

FLINT HILLS REGION

FHRC Board of Directors Agenda March 19, 2021 8:00 am – 10:00 am

Join Zoom Meeting

<https://us02web.zoom.us/j/81218363503>

Invited: Directors from Member Jurisdictions, Fort Riley, Kansas State University, Governor's Military Council, Community Stakeholders – Open to the Public

- | | |
|--|---|
| 1. Welcome / Roll Call / Establish Quorum | Richard Weixelman, President |
| 2. Review & Approval February 19 th Minutes | Richard Weixelman, President |
| 3. Review & Approval of February Financial Report | Richard Weixelman, President |
| 4. Announcements & Progress Highlights | Christy Rodriguez, Director |
| 5. New Business | Richard Weixelman, President |
| a. Consider approving authorization to enter agreement with CMA Group, Inc. in the amount of \$8,132.50 for independent audit services for fiscal year ending December 31, 2020, with options to renew for three additional years not to exceed \$41,051.22 over the four-year period. | |
| b. Discuss & Consider Adoption of 2021 FHRC Work Plan. | |
| c. Discussion related to potential change in MSA definition and impact on the Manhattan MSA and consider signing and submitting letter in response during comment period. | |
| 6. Grant Research Updates – Capacity Building | Marissa Jones-Flaget, Recovery Planner & Grant Specialist |
| 7. American Rescue Plan Act Update | Marissa Jones-Flaget, Recovery Planner & Grant Specialist |
| 8. Community Updates | Round Table |
| 9. Adjourn | Richard Weixelman, President |

The next regularly scheduled Board meeting will be Friday, April 16, 2021 at 8am.

*Enhancing the economic viability and improving the quality of life
through regional collaboration in the Flint Hills*

FLINT HILLS REGION

Flint Hills Regional Council
Board of Directors

March 19, 2021

Agenda

1. CALL TO ORDER / ROLL CALL / ESTABLISH QUORUM
2. CONSIDER APPROVAL OF FEBRUARY 19th MINUTES
3. CONSIDER APPROVAL OF FEBRUARY FINANCIAL REPORT
4. ANNOUNCEMENTS & PROGRESS HIGHLIGHTS
5. NEW BUSINESS
 - Consider Authorization to Enter Audit Services Agreement
 - Consider 2021 FHRC Work Plan
 - Consider Signing Letter Regarding MSA Change for Public Comment
6. MARISSA JONES-FLAGET – GRANT RESEARCH UPDATES
7. MARISSA JONES-FLAGET – AMERICAN RESCUE PLAN ACT UPDATE
8. COMMUNITY UPDATES
9. ADJOURN



Roll Call / Quorum

Clay County

Voting Board Member

1. Clay Center – James Thatcher
2. Wakefield – Chris Dumler

Dickinson County

Voting Board Member

1. Herington – Debi Urbanek

Advisory Board Member (Non-Voting)

- Chapman – John Deardoff

Geary County

Voting Board Member

1. Geary County – Trish Giordano
2. *Junction City – Tim Brown

Lyon County

Advisory Board Member (Non-Voting)

1. Reading – Tonya Coppock

Morris County

Voting Board Member

1. *Council Grove – Sharon Haun
2. Morris County - David Fox

Advisory Board Member (Non-Voting)

- Dwight – Heather Brown
- White City – Susan McKenzie

Pottawatomie County

Voting Board Member

1. *Pottawatomie County – Dee McKee
2. * Wamego - Richard Weixelman
- 3a. St George Deb Werth
- 3b. Westmoreland Jeff Rosell

Advisory Board Member (Non-Voting)

- Onaga - Sarah McKinsey

Riley County

Voting Board Member

1. *Manhattan – Linda Morse
2. Riley County - Kathryn Focke

Advisory Board Member (Non-Voting)

- Leonardville - Deandra Anderson
- Ogden - Angela Schnee

Wabaunsee County

Voting Board Member

1. *Alma – Pam Bales
2. Wabaunsee County - Nancy Hier
- 3a. Alta Vista Ryan Armbrust
- 3b. Eskridge Dolly Mercer

Advisory Board Member (Non-Voting)

- Harveyville - Roy Rickel

Ex-Officio

Advisory Board Member

1. Fort Riley – Ben Van Becelaere / Kelly Paskow
2. Kansas State University - Linda Cook

NEW BUSINESS

- Consider Authorization to Enter Audit Services Agreement
- Consider 2021 FHRC Work Plan
- Consider Signing Letter Regarding MSA Change for Public Comment

FLINT HILLS
REGION

2021 Strategic Goals

Serve as a support to all member communities by creating partnerships, leveraging resources and obtaining grant funding to move priorities forward.

Lead the Flint Hills Economic Development District through a Plan Update, and continue our role in coordinating plan implementation, and tracking and reporting progress to enhance regional economic viability.

Work towards becoming a sustainable organization and communicating our region's story.

Seek and implement opportunities that support the priorities of our region's largest economic generators, including but not limited to Fort Riley and Kansas State University while also supporting surrounding communities.

Create opportunities that improve quality of place for the region--enhancing community assets while increasing the region's ability to attract and retain a diverse, innovative and healthy population of all ages.

Identify and support efforts that assist in creating a more resilient region.

Implement ways to support individuals and families in making this region their home by working to overcome regional challenges and assisting to connect to regional basic human need resources including childcare, education, employment, suitable housing, adequate infrastructure, and community assets that support healthy lifestyles, and recreational and social opportunities that promote connectivity and enhance sense of belonging.

2021 Work Plan

(May be Adjusted as Additional Opportunities Arise)



Communication, Policy Updates & Sustainability Planning

- New Website
- Constant Contact & Social Media
- Revised Bylaws
- Revised Employee Handbook
- Fiscal Management Policy
- Identify Strategy for Sustainable Path Forward
- Apply for New Funding Opportunities
- Assess Membership Structure & Membership Dues



2016-2021 EDA Partnership Planning

- Saint George Comp Plan
- Entrepreneurial Assistance to Regional Businesses via K-State Center
- Chase County: Housing Conditions Assessment
- Grant Writing
- CEDS Review & Cross-pollinate opportunity discussions & proposals
- Partnership with K-State LARCP – Plan Making Spring 2021

ENDS
March 31, 2021



2018- 2021 - Office of Local Defense Community Cooperation

- Grant Budget Amendment Request
- Finalize Community Survey
- Conduct Housing Assessment
- Finalize Ogden Comp Plan
- Grant Close-out March 2021

ENDS
March 31, 2021



2018 - 2021 - EPA Community-wide Brownfield Assessment

- Inventory
- Junction City Area Plan
- Manhattan Plaza West Area Plan
- Manhattan McCall Extension Area Plan
- ESA I
- ESA II
- Community Outreach & Website
- Stantec Hires K-State LARCP Interns, Funded by TAB with Leveraged Funds

ENDS
Sept. 31, 2021



2020 -2021- Office of Local Defense Community Cooperation

- Wind Turbine Legislation
- Junction City Housing Conditions Assessment
- Military Infrastructure Resiliency Analysis
- Planning & Outreach
- Green Valley Transportation Plan
- Unmanned Aircraft System Corridor – Phase II
- GIS Mapping

ENDS
Dec 31, 2021



2020-2022 EDA CARES

- Recovery & Resiliency Plan
- Regional Business Confidence Survey
- Needs Assessment System Development
- Partner on Training Opportunities in support of businesses
- Research
- Website Enhancements to Provide Information to the Region
- Support Role on Recovery Task Force

ENDS
June 30, 2022



Proposed if Awarded - 2021-2024 EDA Partnership Planning

- Standard Work Program Elements
- Plan Update & Implementation
- Economic Development Infrastructure
- Recovery, Disaster Preparedness & Resiliency
- Business & Talent Support
- Communication

3-Year APPLICATION SUBMITTED



2021 - Regional River /Trail Proposed Project

- Confirm Regional Interest
- Submit National Park Service Application for Technical Assistance to Develop Regional Concept Plan
- Launch Technical Committee
- Launch Community Focus Groups
- Identify Greenways Plan Estimated Cost
- Consider Applying for PAS & Community Foundation Funding
- Launch Planning Process

Opportunities to Generate Funding

Announcements & Progress Highlights

FLINT HILLS
REGION



KANSAS HEALTH
FOUNDATION

2021 Impact and Capacity Grant (ICG) program

| | |
|--------------------------|--|
| Background | 2020 program was designed to support nonprofits across Kansas that work daily to improve health in our state as they respond to emergent needs resulting from the COVID-19 pandemic |
| Funded Activities | Organizational recovery to maintain operational stability, or to bolster responses to support those communities and populations most impacted |
| Funding Amount | Up to \$25,000 |
| Matching Amount | None |
| Opening Date | Not announced – Last year: April 10 |
| Closing Date | Not announced – Last year: August 31 |
| Eligible Entities | Eligible organizations are Kansas nonprofits classified as: <ul style="list-style-type: none">• Tax-exempt under Section 501(c)(3) of the Internal Revenue Code –sub-sections 509(a)(1) or 509(a)(2) with a filed 990 form• Government entity with a Federal Employer Identification number• Church with a Group Ruling Letter |
| Webpage | <u>UPDATED - Impact and Capacity Grants (ICG) - OPENING THIS SPRING - Kansas Health Foundation</u> |

Rural Placemaking Innovation Challenge (RPIC)

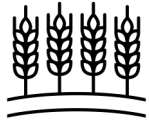
| | |
|---------------------------|--|
| Background | Provides planning support and technical assistance to foster placemaking activities in rural communities. Funds will help enhance capacity for broadband access; preserve cultural and historic structures; and support the development of transportation, housing, and recreational spaces |
| Funded Activities* | Funds can be used to help rural communities access planning resources and technical assistance to develop actionable placemaking plans, convene partners, identify community needs, and implement priorities to build rural prosperity. Since broadband access is an essential component to providing this type of assistance, the Agency encourages planning support and technical assistance that helps build capacity for rural broadband expansion. The assistance must be provided for up to two years. Planning must directly benefit cities or towns with 50,000 residents or less. |
| Funding Amount | Up to \$250,000 (\$1 million available) |
| Matching Amount | 15% (in-kind allowed) |
| Opening Date | NOFO in June or July 2021 |
| Closing Date | Last Year: Due September 10 |
| Eligible Entities | Public or private groups, organizations, or institutions that demonstrate experience and expertise in providing placemaking planning support and technical assistance to rural communities. Applicants must demonstrate existing and proposed partnerships with public, private, philanthropic, and community partners to provide assistance. |
| Webpage | https://www.rd.usda.gov/about-rd/initiatives/rural-placemaking-innovation-challenge |

*Based on last year's information

American Rescue Plan Act Update

\$1.88 Trillion in Federal Investments

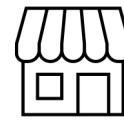
**Agriculture, Nutrition,
& Forestry**



**Banking, Housing,
& Urban Affairs**



**Small Business &
Entrepreneurship**



**Environment &
Public Works**



**Health, Education,
Labor, & Pensions**



**Homeland Security &
Governmental Affairs**



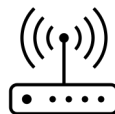
Finance



Foreign Relations



**Commerce, Science,
& Transportation**



Veterans' Affairs



Indian Affairs



American Rescue Plan Act Update

Kansas' Allocation

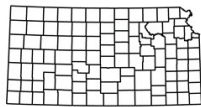
\$2.718 Billion

State Gov't



\$1.586 Billion

Counties



\$565 Million

Metro Cities



\$252 Million

Non-Counties



\$172 Million

Capital
Projects



\$143 Million

American Rescue Plan Act Update

Governor Kelly's Announcement of Programs



Direct aid in the form of \$1,400 checks per person for incomes up to \$75,000



- Emergency rental assistance
- Utility assistance
- Homeowners' support



Extension of unemployment benefits

- Extends benefits from Mar 14 to Sept 6
- Enhanced benefits will stay at \$300/week



- Childcare development block grant
- Expands Childcare Tax Credit and Earned Income Tax Credit



Strengthens support for farm communities, growers, and producers

- Debt relief for socially disadvantaged farmers and ranchers
- Investments in infrastructure that support food safety



Extends:

- Supplemental Nutrition Assistance Program (SNAP)
- Women, Infants, and Children (WIC) benefits
- Pandemic-EBT programs

American Rescue Plan Act Update

Preliminary Highlights

Kansas Emergency Housing Assistance (KERA)



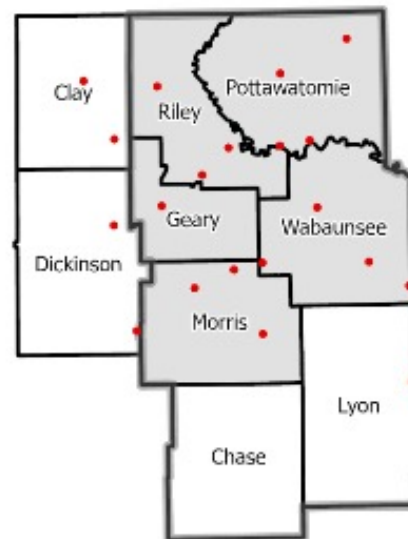
~ \$200 Million

Small Business Administration



PPP | EIDL | SVO |
Debt Relief | **RRF**

FHRC Member Jurisdictions



~ \$47.8 Million*

Flint Hills Economic Development District



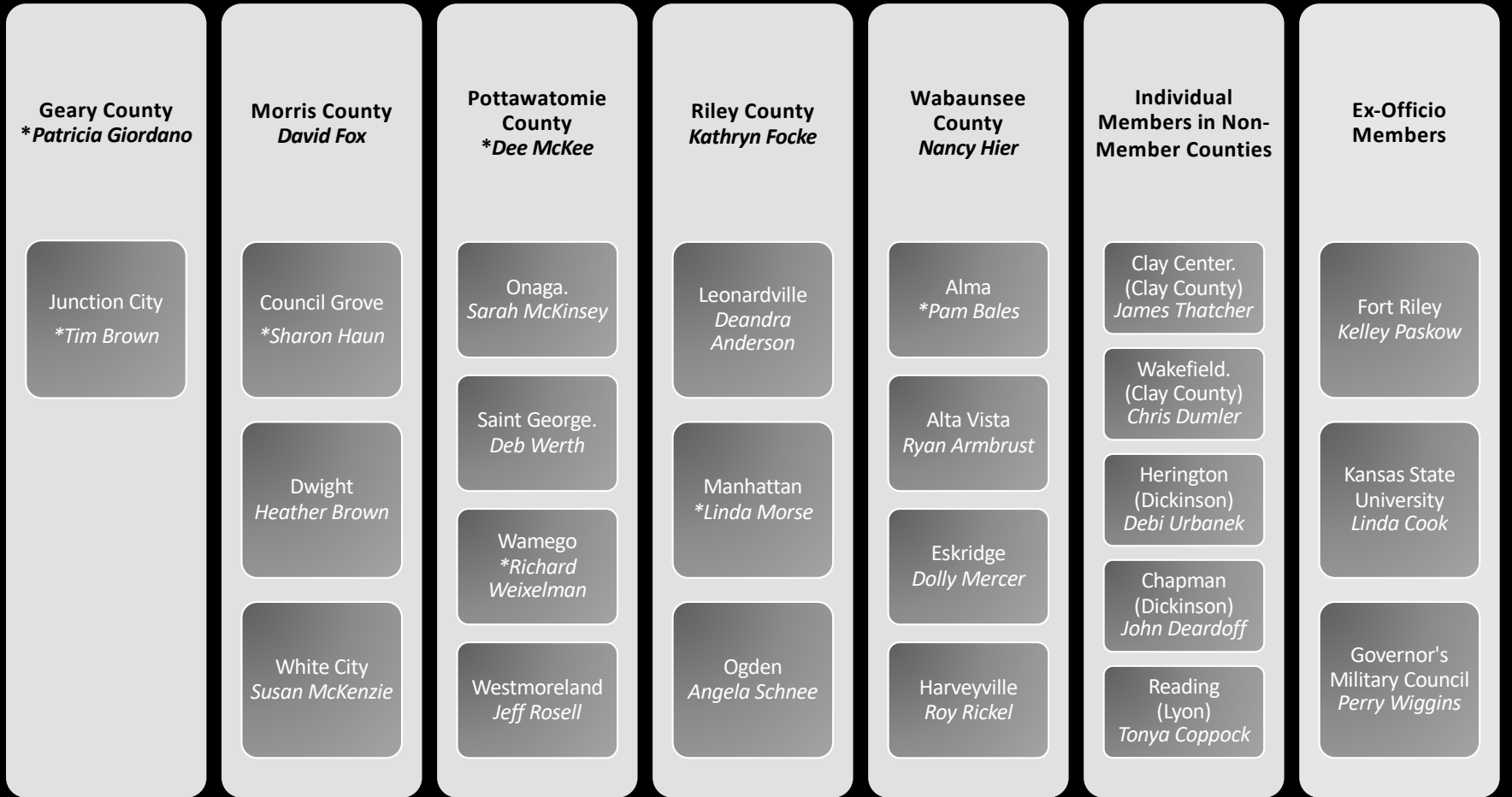
~ \$58.7 Million*

*These figures cannot be added together as there is overlap between member jurisdictions and the FHEDD boundary

Community Updates

FLINT HILLS
REGION

Community Updates



Flint Hills Economic Development District – EDA Designation
(Chase County & Lyon County are also within FHEDD District, but are not a current members of FHRC)

FLINT HILLS
REGION

Questions?



Flint Hills Regional Council
Board of Directors Meeting Minutes
February 19, 2021

Present from Board of the Regional Council:

Pam Bales, City of Alma Council Member; **Ryan Armbrust**, City of Alta Vista Council Member; **Sharon Haun**, City of Council Grove Council Member; **Ben Van Becelaere**, Fort Riley Garrison; **Trish Giordano**, Geary County Commissioner; **Roy Rickel**, City of Harveyville; **Branden Dross**, City of Herington City Manager(sitting in for Debi Urbanek); **Tim Brown**, City of Junction City Council Member; **Linda Cook**, Kansas State University; **Linda Morse**, City of Manhattan Council Member; **David Fox**, Morris County Commissioner; **Kathryn Focke**, Riley County Commissioner; **Debby Werth**, Saint George City Council Member; **Jim McGregor**, Wabaunsee County Economic Development Director (sitting in for Nancy Hier); **Richard Weixelman**, City of Wamego Commissioner.

Absent from the Board:

Jimmy Thatcher, Mayor City of Clay Center; **John Deardoff**, City of Chapman; **Heather Brown**, City of Dwight; **Dolly Mercer**, Mayor of Eskridge; **Kelley Paskow**, Fort Riley; **Perry L. Wiggins**, Governor's Military Council; **Deandra Anderson**, City of Leonardville; **Angela Schnee**, City of Ogden Zoning Administrator; **Sarah McKinsey**, City of Onaga; **Dee McKee**, Pottawatomie County Commissioner; **Tonya Coppock**, City of Reading; **Julie Murphy**, City of Wakefield (for Chris Dumler, Mayor); **Jeff Rosell**, City of Westmoreland; **Susan McKenzie**, City of White City.

Guests: **Sean Flanagan-Burkes**, Junction City Chamber of Commerce;. **Eric Cattell**, Planning Director City of Manhattan; **Jack Allston**, Pottawatomie County Economic Development Corporation; **Bruce McMillan**, McMillan Architects; **Susan Harris**, Morris County Chamber of Commerce.

Present from Staff Support: **Christy Rodriguez**, Executive Director; **Janna Williams**, Regional Planner; **Marriss Jones-Flaget** Recovery Planner & Grant Specialist; **Rachel Peterson**, Community Planner.

1. WELCOME:

Called the meeting to order at 8: 03 a.m.
Roll Call - A quorum was present.

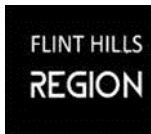
2. Review & Approval January 22nd and February 12th Minutes

Pam Bales made a motion and Tim Brown seconded, to approve the January 22nd minutes. Motion carried.

Pam Bales made a motion and Brandon Dross seconded to approve the February 12nd minutes. Motion carried.

3. Review & Approval of December & January Financial Reports

Pam Bales made a motion and Trish Giordano seconded to approve the December and January financials as presented. Motion carried.



4. Announcements & Updates

Presentation of Business Survey

Marissa presented the business confidence survey results dashboard. The regional survey was open for four weeks for the seven county area (FHEDD), and 132 responses were received, with two from unspecified locations. 125 were from the FHEDD. The dashboard is on the new FHRC website.

Flinthillsregion.org

Highlights include:

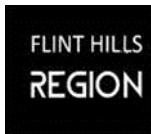
- Retail industry was the number one respondent.
- Full-time employee count did not change that much overall in the region.
- Most small businesses receive information from local chambers and local financial institutions.

What Businesses need-top resultsd/biggest concerns::

- Losing business and customer traffic was the biggest concern
 - Covid exposure of employees
 - Faster access to vaccines
 - Businesses will improve their online presence
-
- Christy presented the Entrepreneurial Consultation opportunity in which 18 regional businesses may receive assistance through the Kansas State University Center for the Advancement of Entrepreneurship.
 - The Chase County Housing Conditions Assessment was completed by Abby Mason, Ashton Hess and Rachel Peterson. This was an assessment of more than 850 homes through a windshield survey and assessment report. The Board received the report for review.
 - Rachel presented information about upcoming events and meetings related to the Saint George Comprehensive Plan, including a virtual open house. Paper copies will be available at city hall. The plan may be viewed on the plan website at: stgeorgeksplan.com. For more information and questions please visit the website. The plan is funded by an EDA grant ending March 2021.
 - Rachel also presented information about upcoming events and meetings related to the Ogden Comprehensive Plan. An in-person open house will be held March 10th at the Community Center. The plan may be viewed on the plan website at Ogdenkscompplan.com. The project is funded by an OEA grant ending March 2021.

Updates:

- a. Funding approval local match for Planning Partnership. Junction City approved the request for \$10,700 for three years of match for the EDA Planning Partnership grant. They also provided a Letter of commitment for the NPS application.
- b. Washburn work begins for spring. They will continue work on the bylaws.
- c. OEA I budget amendment was submitted for review, of which staff is awaiting results prior to submitting the 2021 budget for review and adoption.
- d. FHRC will post a temporary Grant Specialist position soon. This position is funded by the EDA Cares Grant and will assist with grant writing needs related to CARES recovery grants.



5. New Business

- a. Discuss and Consider 2021 Strategic Goals. Tim Brown, Richard Weixelman, Pam Bales, and Linda Morse were amenable to the goals. Jack Allston noted his executive committee's focus is on small business, and that #7 creates some overlap in roles.

Christy noted #7 contains elements of the FHRC CEDS plan. Janna Williams asked if this will be reviewed and revised annually by the board. Christy replied we should be updating this annually. These will be posted on the website. Ben Van Becelaere suggested adding "communicating the Flint Hills Region story to a broader audience". The board agreed they would like to add that as an additional goal. Linda Cook noted it is key that FHRC has a coordinator role to bring groups together.

Linda Morse asked for clarification on Jack's comments on goal #7. Christy reiterated that GMEP's role is to work on traditional economic development components and although we do not want to duplicate roles or efforts, FHRC represents a seven-county region, providing appropriate services to each county based on needs of each county, and as the administrator of the Flint Hills Economic Development District (FHEDD), FHRC receives funding specifically to support the implement the CEDS. FHRC may provide services to some counties that fill a gap, whereas others may not need those services, but FHRC may be able to assist in other areas. In instances where multiple jurisdictions are interested in moving something forward, FHRC fills that role. Jim McGregor noted #1 could include communicating successes and should move from the #1 goal. Discussion and revision of goals were made and finalized.

Pam Bales made a motion, Tim Brown seconded to adopt the revised 2021 Strategic Goals Motion carried. Christy will provide the finalized goals to the board.

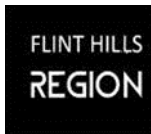
- b. Pam Bales made a motion to accept the **Chase County Housing Assessment** with the revisions, Linda Morse suggested. Linda Morse seconded the motion to accept the Chase County Housing in its final form. Motion carried.

6. Fort Riley Economic Impact Summary

Ben Van Becelaere, Director Plans, Analysis & Integration of the Fort Riley Garrison made a presentation on the Fort Riley Economic Impact Brief. It is available in a booklet and online. Fort Riley's impact on the region and state cannot be overstated. The economic impact for FY 2020 was \$1,814,894,123. Additionally, using a multiplier of \$2.2 dollars for every \$1 of direct expenditures the full impact would be \$3,992,767,070. Veteran expenditures increased over \$24 million last year.

Education impact aid dropped to \$18 million but is expected to return to \$30 million next year. More detail is found in the full report. Second and third order impacts such as contractors and others brought in to Fort Riley for training is not captured in these numbers, i.e. hotel rooms, car rentals, dining dollars spent in surrounding communities.

Education: 21% of students in the Flint Hills Region are associated with Fort Riley. The total military population changed very little in 2020. There was a decrease in families living on post and an increase of personnel living off post. Veteran, retiree and civilian employees total population was 67,662 in 2020.



Community Partnerships: There are 39 formal agreements, 9 mutual aid agreements with emergency response partners. Ten agreements with universities and colleges. 77 schools have First Infantry Division units as their Adopt A School Partner. There are 29 formalized agreement with partners/municipalities. The Annual Workshop will be April 22 at 1 pm. this year online.

Scoring Criteria for military installations: Looks at training etc... as well as community support.

These include:

- Professional licensing: Expedited professional license for military spouses
- Housing: Suitable and affordable off-post housing
- Schools: Quality educational and recreational opportunities.
- Medical: Adequate medical providers in the community
- Partnerships: State, local communities

Professional license and partnerships are areas that our region could work on. Christy noted the Board discussed these at the Board Retreat in October, and asked if Fort Riley has been asked to report data on these measures yet. Ben indicated that the Army already has a lot of this data readily available and they pull much of it without needing to reach out to Fort Riley. Christy asked which area he felt we could assist with the most, and he indicated professional licensing and partnerships.

Debby Werth noted there have been Fort Riley personnel, retirees and veterans that choose to reside in Saint George. These citizens that have been extremely beneficial to their community. On that note, Ben added that Volunteers from Fort Riley provide a cost value to the region through their volunteerism, which is quantified in the report. Linda Morse asked for copies to be sent to new board members. We will send these to new board members and post on FHRC website.

Fort Riley has a robust deployment capability because of our geographic location and due to the Union Pacific railroad on post and three major airports within a one-hour drive. *Fort Riley is a great place to live, train, deploy from, come home to and retire.*

Ben noted the potential for an agreement with the State of Kansas for court reporters to partner with Fort Riley for services.

7. Community Updates:

- **Junction City:** Notified of KDOT grant for walking trail from K18 to new school.
- **Morris County:** Received Safe Routes to Schools grant for \$75,000 and hope to start another portion of the Riverwalk Trail in Council Grove.
- **Saint George:** A lot of excitement in the community about the ongoing planning and Comprehensive Plan. Looking forward to the implementation process.
- **Wamego:** Council approved the Tulip Festival with COVID restrictions for 2021. Approved mask mandate till March 10th. Approved river trails support for FHRC to apply for the National Park Service Trail Grant.

- **Manhattan:** A warming center has been set up at the Four Points Sheraton hotel. Riley County and MHK have consolidated law enforcement for the city/county. MHK has enjoyed the savings provided by not having duplicate roles in the city and county. KDOT awarded \$28,000 to Manhattan for a Safe Routes to School Master Plan Development. A Strategic Plan is underway with upcoming public engagement. MHK's mask ordinance expires April 1st. The Chamber Leaders Retreat is reschedule for July 29-30th. It will be an in-person event.
- **Alma:** Had two rolling blackouts this week and the community center was open for shelter. Alma is gearing up for street and sidewalk projects this spring and have will install a new pool slide. They also received grants to replace the gas line on Highway 99 from Alma to Wango. The new Marshall is doing well is his new position.
- **Alta Vista:** No news is good news! The City infrastructure survived the freezing weather this week . The roads need chip and seal this year, and they are looking for grants for this repair.
- **Wabaunsee County:** The region's race, Garmin Unbound Gravel, presented by Craft Sportswear will kick-off June 5th this year. Approximately 1,000 riders are anticipated to ride through Alma and throughout the Flint Hills. KDOT awarded a grant for USD 389 Safe Route to Schools Plan Development.
- **Harveyville:** Roy is closely monitoring the natural gas situation. Gas prices lowered by the end of the week. However, there will be increased bills with the weather and a few service lines broke. The Community Center was available as a warming station to the public.
- **Kansas State University:** The Rural Education Center received a \$340K grant to use drones to encourage rural students in Geoscience careers. There were a record number of engineering graduates in 2020. Currently, there are students in quarantine and isolation due to COVID. Hopefully, the fall semester should have more normal scheduling.
- **Council Grove:** Appreciate the meetings, information and interaction.

8. **ADJOURNMENT:**

Meeting adjourned at 10:03 a.m.

Motion by Linda Morse, second by Tim Brown seconded to adjourn. Motion carried.

The next regularly scheduled Board meeting will be Friday, March 19th, 2021 at 8 a.m.via Zoom.



VONFELDT, BAUER & VONFELDT, CHTD
Certified Public Accountants

2306 Anderson Ave
Manhattan, KS 66502

Telephone: (785) 320-2555
Fax: (785) 371-1665

Flint Hills Regional Council, Inc.

February 28, 2021

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Flint Hills Regional Council, Inc.
Statement of Financial Position
As of February 28, 2021

| | Feb 28, 21 |
|--|------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 10000 · Central National Bank Checking | 6,073.06 |
| 10005 · Central National - Savings | 44,695.38 |
| Total Checking/Savings | 50,768.44 |
| Accounts Receivable | |
| 11000 · Accounts Receivable | 18,111.90 |
| Total Accounts Receivable | 18,111.90 |
| Other Current Assets | |
| 10050 · Investment - Wamego Comm. Fdn. | 8,623.81 |
| 10055 · Investment - Greater Geary Comm | 3,620.83 |
| 11500 · Prepaid Expenses | 171.51 |
| Total Other Current Assets | 12,416.15 |
| Total Current Assets | 81,296.49 |
| Fixed Assets | |
| 15000 · Furniture and Equipment | 17,462.20 |
| 15900 · Website and logo | 126,753.00 |
| 15998 · Accumulated Amortization | -126,752.49 |
| 15999 · Accumulated Depreciation | -17,462.71 |
| Total Fixed Assets | 0.00 |
| TOTAL ASSETS | 81,296.49 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 20000 · Accounts Payable | 83.78 |
| Total Accounts Payable | 83.78 |
| Credit Cards | |
| 9949 · VISA | 645.45 |
| Total Credit Cards | 645.45 |
| Other Current Liabilities | |
| 13000 · CNB Loan - 20000371 | 114,793.81 |
| 13005 · Central National Bank - PPP | 30,700.00 |
| 14501 · Contract Liabilities-EDA CARES | 10,036.31 |
| 24000 · Payroll Liabilities | |
| 24001 · 941 Payroll liabilities | 4,134.30 |
| 24003 · KS Withholding Payable | 639.00 |
| 24301 · Accrued Compensation | 8,770.20 |
| 24000 · Payroll Liabilities - Other | 302.66 |
| Total 24000 · Payroll Liabilities | 13,846.16 |
| Total Other Current Liabilities | 169,376.28 |
| Total Current Liabilities | 170,105.51 |
| Total Liabilities | 170,105.51 |
| Equity | |
| 32000 · Net Assets Without Restrictions | -143,434.46 |
| Net Income | 54,625.44 |
| Total Equity | -88,809.02 |
| TOTAL LIABILITIES & EQUITY | 81,296.49 |

Flint Hills Regional Council, Inc.
Statement of Activities
February 2021

| | Feb 21 | Jan - Feb 21 |
|---|-----------|--------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 27,987.63 | 42,023.82 |
| Total 42000 · Grants | 27,987.63 | 42,023.82 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 150.12 |
| Total 43400 · Indirect Public Support | 0.00 | 150.12 |
| 44800 · Direct Public Support | | |
| 44835 · Local Match | 0.00 | 3,655.51 |
| Total 44800 · Direct Public Support | 0.00 | 3,655.51 |
| 45000 · Investments | | |
| 45030 · Interest | 11.77 | 62.72 |
| Total 45000 · Investments | 11.77 | 62.72 |
| 46400 · Other Types of Income | | |
| 46430 · Miscellaneous Revenue | 0.00 | 525.00 |
| Total 46400 · Other Types of Income | 0.00 | 525.00 |
| 47200 · Program Income | | |
| 47230 · Membership Dues | 0.00 | 83,660.40 |
| Total 47200 · Program Income | 0.00 | 83,660.40 |
| Total Income | 27,999.40 | 130,077.57 |
| Gross Profit | 27,999.40 | 130,077.57 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 6,538.46 | 13,076.92 |
| 60005 · Regional Planner | 4,236.77 | 7,466.93 |
| 60006 · Community Planning Intern | 576.00 | 1,725.00 |
| 60008 · Donated payroll | 0.00 | 150.12 |
| 60009 · Holiday pay | 451.93 | 1,355.78 |
| 60010 · Vacation/Sick pay | 330.54 | 1,427.31 |
| 60011 · Planner | 2,790.00 | 4,950.00 |
| 60012 · Planner/Grant Specialist | 4,019.22 | 7,826.90 |
| 60000 · Salaries and wages - Other | 10.50 | 10.50 |
| Total 60000 · Salaries and wages | 18,953.42 | 37,989.46 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 1,431.65 | 2,858.92 |
| 61002 · Employee Benefits Health Ins. | 915.02 | 1,830.04 |
| 61004 · Workmen's comp insurance | 210.00 | 210.00 |
| 61005 · Employee Benefit - STD | 99.48 | 175.68 |
| 61006 · Employee Benefit - LTD | 25.46 | 44.96 |
| 61007 · Employee Benefits - AD&D | 10.40 | 18.36 |
| 61008 · Employee Retirement | 467.32 | 934.64 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 61.85 |
| Total 61000 · Payroll taxes and benefits | 3,159.33 | 6,134.45 |
| 62000 · Travel and Meetings | | |
| 62002 · Travel | 83.78 | 327.63 |
| Total 62000 · Travel and Meetings | 83.78 | 327.63 |
| 64000 · Contract Services | | |
| 64003 · Business Registration Fees | 12.50 | 12.50 |
| 64005 · Books, Subscriptions, Reference | 390.00 | 390.00 |
| 64010 · Contract Services - Projects | 20,179.33 | 20,179.33 |
| Total 64000 · Contract Services | 20,581.83 | 20,581.83 |

Flint Hills Regional Council, Inc.
Statement of Activities
February 2021

| | Feb 21 | Jan - Feb 21 |
|---------------------------------------|------------|--------------|
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 2,040.00 | 4,030.25 |
| 65001 · Software | 32.95 | 5,059.82 |
| 66003 · Printing and Copying | 225.17 | 450.34 |
| 65000 · Supplies - Other | 0.00 | 279.34 |
| Total 65000 · Supplies | 2,298.12 | 9,819.75 |
| 66000 · Other costs | | |
| 66004 · Telephone, Telecommunications | 0.00 | 131.34 |
| 66010 · Other Costs | -183.38 | -65.99 |
| 66016 · Bank and CC fees | 40.70 | 53.95 |
| Total 66000 · Other costs | -142.68 | 119.30 |
| Total Expense | 44,933.80 | 74,972.42 |
| Net Ordinary Income | -16,934.40 | 55,105.15 |
| Other Income/Expense | | |
| Other Expense | | |
| 80010 · Interest Expense (LOC) | 333.38 | 479.71 |
| Total Other Expense | 333.38 | 479.71 |
| Net Other Income | -333.38 | -479.71 |
| Net Income | -17,267.78 | 54,625.44 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date

January through February 2021

| | 1000 FHRC General | 2000 EDA Planning Partnership | 2100 EDA CARES | 3500 EPA Brownfields |
|---|-------------------|-------------------------------|----------------|----------------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 42000 · Grants | | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 20,028.77 | 21,995.05 |
| Total 42000 · Grants | 0.00 | 0.00 | 20,028.77 | 21,995.05 |
| 43400 · Indirect Public Support | | | | |
| 43460 · In-kind contributions | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 0.00 | 0.00 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | | |
| 44835 · Local Match | 0.00 | 3,655.51 | 0.00 | 0.00 |
| Total 44800 · Direct Public Support | 0.00 | 3,655.51 | 0.00 | 0.00 |
| 45000 · Investments | | | | |
| 45030 · Interest | 62.72 | 0.00 | 0.00 | 0.00 |
| Total 45000 · Investments | 62.72 | 0.00 | 0.00 | 0.00 |
| 46400 · Other Types of Income | | | | |
| 46430 · Miscellaneous Revenue | 525.00 | 0.00 | 0.00 | 0.00 |
| Total 46400 · Other Types of Income | 525.00 | 0.00 | 0.00 | 0.00 |
| 47200 · Program Income | | | | |
| 47230 · Membership Dues | 83,660.40 | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 83,660.40 | 0.00 | 0.00 | 0.00 |
| Total Income | 84,248.12 | 3,655.51 | 20,028.77 | 21,995.05 |
| Gross Profit | 84,248.12 | 3,655.51 | 20,028.77 | 21,995.05 |
| Expense | | | | |
| 60000 · Salaries and wages | | | | |
| 60003 · Executive Director Salary | 0.00 | 6,621.12 | 4,575.97 | 40.87 |
| 60005 · Regional Planner | 180.32 | 3,335.32 | 0.00 | 1,682.70 |
| 60006 · Community Planning Intern | 0.00 | 1,497.00 | 0.00 | 0.00 |
| 60008 · Donated payroll | 0.00 | 0.00 | 0.00 | 0.00 |
| 60009 · Holiday pay | 24.04 | 305.49 | 634.62 | 138.72 |
| 60010 · Vacation/Sick pay | 55.59 | 604.47 | 0.00 | 251.41 |
| 60011 · Planner | 0.00 | 3,510.00 | 0.00 | 0.00 |
| 60012 · Planner/Grant Specialist | 0.00 | 0.00 | 7,826.90 | 0.00 |
| 60000 · Salaries and wages - Other | 10.50 | 0.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 270.45 | 15,873.40 | 13,037.49 | 2,113.70 |
| 61000 · Payroll taxes and benefits | | | | |
| 61001 · Payroll taxes | 19.18 | 1,203.00 | 988.04 | 156.17 |
| 61002 · Employee Benefits Health Ins. | 36.29 | 592.71 | 487.52 | 289.41 |
| 61004 · Workmen's comp insurance | 210.00 | 0.00 | 0.00 | 0.00 |
| 61005 · Employee Benefit - STD | 24.68 | 49.12 | 66.81 | 11.39 |
| 61006 · Employee Benefit - LTD | 6.84 | 14.13 | 7.00 | 6.90 |
| 61007 · Employee Benefits - AD&D | 2.68 | 7.55 | 2.77 | 1.75 |
| 61008 · Employee Retirement | 7.82 | 326.02 | 391.12 | 63.42 |
| 61000 · Payroll taxes and benefits - Other | 61.85 | 0.00 | 0.00 | 0.00 |
| Total 61000 · Payroll taxes and benefits | 369.34 | 2,192.53 | 1,943.26 | 529.04 |
| 62000 · Travel and Meetings | | | | |
| 62002 · Travel | 53.43 | 38.86 | 0.00 | 30.35 |
| Total 62000 · Travel and Meetings | 53.43 | 38.86 | 0.00 | 30.35 |
| 64000 · Contract Services | | | | |
| 64003 · Business Registration Fees | 12.50 | 0.00 | 0.00 | 0.00 |
| 64005 · Books, Subscriptions, Reference | 390.00 | 0.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 0.00 | 0.00 | 0.00 | 20,179.33 |
| Total 64000 · Contract Services | 402.50 | 0.00 | 0.00 | 20,179.33 |
| 65000 · Supplies | | | | |
| 64001 · Accounting and Audit Fees | 2,128.50 | 894.00 | 0.00 | 1,007.75 |
| 65001 · Software | 1.99 | 32.95 | 5,000.03 | 0.00 |
| 66003 · Printing and Copying | 281.46 | 56.29 | 0.00 | 56.29 |
| 65000 · Supplies - Other | 231.35 | 0.00 | 47.99 | 0.00 |
| Total 65000 · Supplies | 2,643.30 | 983.24 | 5,048.02 | 1,064.04 |
| 66000 · Other costs | | | | |
| 66004 · Telephone, Telecommunications | 131.34 | 0.00 | 0.00 | 0.00 |
| 66010 · Other Costs | -65.99 | 0.00 | 0.00 | 0.00 |
| 66016 · Bank and CC fees | 53.95 | 0.00 | 0.00 | 0.00 |
| Total 66000 · Other costs | 119.30 | 0.00 | 0.00 | 0.00 |
| Total Expense | 3,858.32 | 19,088.03 | 20,028.77 | 23,916.46 |
| Net Ordinary Income | 80,389.80 | -15,432.52 | 0.00 | -1,921.41 |
| Other Income/Expense | | | | |
| Other Expense | | | | |
| 80010 · Interest Expense (LOC) | 479.71 | 0.00 | 0.00 | 0.00 |
| Total Other Expense | 479.71 | 0.00 | 0.00 | 0.00 |
| Net Other Income | -479.71 | 0.00 | 0.00 | 0.00 |
| Net Income | 79,910.09 | -15,432.52 | 0.00 | -1,921.41 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date

January through February 2021

| | 5000 OEA Phase 1 | 5100 OEA Phase 2 | TOTAL |
|---|------------------|------------------|------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 42,023.82 |
| Total 42000 · Grants | 0.00 | 0.00 | 42,023.82 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 0.00 | 150.12 | 150.12 |
| Total 43400 · Indirect Public Support | 0.00 | 150.12 | 150.12 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 0.00 | 0.00 | 3,655.51 |
| Total 44800 · Direct Public Support | 0.00 | 0.00 | 3,655.51 |
| 45000 · Investments | | | |
| 45030 · Interest | 0.00 | 0.00 | 62.72 |
| Total 45000 · Investments | 0.00 | 0.00 | 62.72 |
| 46400 · Other Types of Income | | | |
| 46430 · Miscellaneous Revenue | 0.00 | 0.00 | 525.00 |
| Total 46400 · Other Types of Income | 0.00 | 0.00 | 525.00 |
| 47200 · Program Income | | | |
| 47230 · Membership Dues | 0.00 | 0.00 | 83,660.40 |
| Total 47200 · Program Income | 0.00 | 0.00 | 83,660.40 |
| Total Income | 0.00 | 150.12 | 130,077.57 |
| Gross Profit | 0.00 | 150.12 | 130,077.57 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60003 · Executive Director Salary | 1,144.24 | 694.72 | 13,076.92 |
| 60005 · Regional Planner | 661.05 | 1,607.54 | 7,466.93 |
| 60006 · Community Planning Intern | 228.00 | 0.00 | 1,725.00 |
| 60008 · Donated payroll | 0.00 | 150.12 | 150.12 |
| 60009 · Holiday pay | 10.52 | 242.39 | 1,355.78 |
| 60010 · Vacation/Sick pay | 69.62 | 446.22 | 1,427.31 |
| 60011 · Planner | 1,440.00 | 0.00 | 4,950.00 |
| 60012 · Planner/Grant Specialist | 0.00 | 0.00 | 7,826.90 |
| 60000 · Salaries and wages - Other | 0.00 | 0.00 | 10.50 |
| Total 60000 · Salaries and wages | 3,553.43 | 3,140.99 | 37,989.46 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 269.87 | 222.66 | 2,858.92 |
| 61002 · Employee Benefits Health Ins. | 103.50 | 320.61 | 1,830.04 |
| 61004 · Workmen's comp insurance | 0.00 | 0.00 | 210.00 |
| 61005 · Employee Benefit - STD | 8.53 | 15.15 | 175.68 |
| 61006 · Employee Benefit - LTD | 2.46 | 7.63 | 44.96 |
| 61007 · Employee Benefits - AD&D | 1.30 | 2.31 | 18.36 |
| 61008 · Employee Retirement | 56.55 | 89.71 | 934.64 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 0.00 | 61.85 |
| Total 61000 · Payroll taxes and benefits | 442.21 | 658.07 | 6,134.45 |
| 62000 · Travel and Meetings | | | |
| 62002 · Travel | 174.83 | 30.16 | 327.63 |
| Total 62000 · Travel and Meetings | 174.83 | 30.16 | 327.63 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 12.50 |
| 64005 · Books, Subscriptions, Reference | 0.00 | 0.00 | 390.00 |
| 64010 · Contract Services - Projects | 0.00 | 0.00 | 20,179.33 |
| Total 64000 · Contract Services | 0.00 | 0.00 | 20,581.83 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 0.00 | 0.00 | 4,030.25 |
| 65001 · Software | 24.85 | 0.00 | 5,059.82 |
| 66003 · Printing and Copying | 0.00 | 56.30 | 450.34 |
| 65000 · Supplies - Other | 0.00 | 0.00 | 279.34 |
| Total 65000 · Supplies | 24.85 | 56.30 | 9,819.75 |
| 66000 · Other costs | | | |
| 66004 · Telephone, Telecommunications | 0.00 | 0.00 | 131.34 |
| 66010 · Other Costs | 0.00 | 0.00 | -65.99 |
| 66016 · Bank and CC fees | 0.00 | 0.00 | 53.95 |
| Total 66000 · Other costs | 0.00 | 0.00 | 119.30 |
| Total Expense | 4,195.32 | 3,885.52 | 74,972.42 |
| Net Ordinary Income | -4,195.32 | -3,735.40 | 55,105.15 |
| Other Income/Expense | | | |
| Other Expense | | | |
| 80010 · Interest Expense (LOC) | 0.00 | 0.00 | 479.71 |
| Total Other Expense | 0.00 | 0.00 | 479.71 |
| Net Other Income | 0.00 | 0.00 | -479.71 |
| Net Income | -4,195.32 | -3,735.40 | 54,625.44 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
October 2016 through February 2021

| | 2002 EDA PP CEDS Implementation (2000 EDA Planning Partnership) | 2003 EDA PP St. George Comp Pla (2000 EDA Planning Partnership) | 2007 EDA PP GMEP (2000 EDA Planning Partnership) |
|---|--|--|---|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 219,241.66 | 0.00 | 0.00 |
| Total 42000 · Grants | 219,241.66 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 3,000.00 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 3,000.00 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 3,087.50 | 0.00 | 12,882.23 |
| Total 44800 · Direct Public Support | 3,087.50 | 0.00 | 12,882.23 |
| 46400 · Other Types of Income | | | |
| 46435 · Tickets/Admission | 0.00 | 0.00 | 0.00 |
| 46440 · Sponsorships | 0.00 | 0.00 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 0.00 | 0.00 |
| 47200 · Program Income | | | |
| 47240 · Program Service Fees | 558.25 | 0.00 | 0.00 |
| Total 47200 · Program Income | 558.25 | 0.00 | 0.00 |
| Total Income | 225,887.41 | 0.00 | 12,882.23 |
| Gross Profit | 225,887.41 | 0.00 | 12,882.23 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 148,384.42 | 0.00 | 3,972.59 |
| 60003 · Executive Director Salary | 24,139.24 | 4,805.01 | 52.50 |
| 60004 · Community Development Planner | 6,175.67 | 0.00 | 0.00 |
| 60005 · Regional Planner | 51,546.09 | 1,201.93 | 0.00 |
| 60006 · Community Planning Intern | 1,539.00 | 270.00 | 2,366.00 |
| 60007 · Regional Planning Intern | 1,083.60 | 0.00 | 0.00 |
| 60009 · Holiday pay | 2,150.34 | 133.71 | 0.00 |
| 60010 · Vacation/Sick pay | 4,722.85 | 208.83 | 0.00 |
| 60011 · Planner | 670.00 | 3,240.00 | 0.00 |
| Total 60000 · Salaries and wages | 240,411.21 | 9,859.48 | 6,391.09 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 18,262.98 | 749.91 | 490.53 |
| 61002 · Employee Benefits Health Ins. | 15,917.30 | 228.23 | 18.04 |
| 61005 · Employee Benefit - STD | 382.85 | 27.36 | 0.00 |
| 61006 · Employee Benefit - LTD | 191.19 | 5.15 | 0.00 |
| 61007 · Employee Benefits - AD&D | 64.92 | 4.18 | 0.00 |
| 61008 · Employee Retirement | 2,219.00 | 190.48 | 0.00 |
| 61000 · Payroll taxes and benefits - Other | 1,710.15 | 0.00 | 3.11 |
| Total 61000 · Payroll taxes and benefits | 38,748.39 | 1,205.31 | 511.68 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 1,667.05 | 0.00 | 0.00 |
| 62002 · Travel | 4,887.42 | 66.70 | 0.00 |
| 62003 · Employee reimbursements | 3,981.98 | 0.00 | 19.62 |
| Total 62000 · Travel and Meetings | 10,536.45 | 66.70 | 19.62 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 680.17 | 0.00 | 0.00 |
| 64005 · Books, Subscriptions, Reference | 381.00 | 0.00 | 0.00 |
| 64008 · Donated Accounting | 3,000.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 5,642.25 | 0.00 | 5,000.00 |
| 64000 · Contract Services - Other | 7,292.50 | 0.00 | 0.00 |
| Total 64000 · Contract Services | 16,995.92 | 0.00 | 5,000.00 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 30,048.87 | 25.00 | 0.00 |
| 64004 · Advertising & Promotions | 1,442.02 | 0.00 | 0.00 |
| 65001 · Software | 2,693.09 | 291.52 | 10,000.00 |
| 66003 · Printing and Copying | 3,052.21 | 0.00 | 0.00 |
| 65000 · Supplies - Other | 1,213.17 | 0.00 | 0.00 |
| Total 65000 · Supplies | 38,449.36 | 316.52 | 10,000.00 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 299.39 | 0.00 | 6.70 |
| 66004 · Telephone, Telecommunications | 1,553.02 | 0.00 | 0.00 |
| 66008 · Insurance - Surety Bond | 414.00 | 0.00 | 0.00 |
| 66010 · Other Costs | 12,692.93 | 0.00 | 62.20 |
| Total 66000 · Other costs | 14,959.34 | 0.00 | 68.90 |
| Total Expense | 360,100.67 | 11,448.01 | 21,991.29 |
| Net Ordinary Income | -134,213.26 | -11,448.01 | -9,109.06 |
| Net Income | -134,213.26 | -11,448.01 | -9,109.06 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
October 2016 through February 2021

| | 2008 EDA PP Pott County EIA (2000 EDA Planning Partnership) | 2009 EDA PP Regional Conference (2000 EDA Planning Partnership) | 2011 EDA PP Wabaunsee Co COMP (2000 EDA Planning Partnership) |
|---|--|--|--|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 0.00 |
| Total 42000 · Grants | 0.00 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 0.00 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 0.00 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 745.84 | 0.00 | 25,000.00 |
| Total 44800 · Direct Public Support | 745.84 | 0.00 | 25,000.00 |
| 46400 · Other Types of Income | | | |
| 46435 · Tickets/Admission | 0.00 | 4,634.24 | 0.00 |
| 46440 · Sponsorships | 0.00 | 3,598.25 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 8,232.49 | 0.00 |
| 47200 · Program Income | | | |
| 47240 · Program Service Fees | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 | 0.00 |
| Total Income | 745.84 | 8,232.49 | 25,000.00 |
| Gross Profit | 745.84 | 8,232.49 | 25,000.00 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 0.00 | 172.72 | 21,083.28 |
| 60003 · Executive Director Salary | 210.00 | 87.50 | 1,336.61 |
| 60004 · Community Development Planner | 45.44 | 5,402.90 | 0.00 |
| 60005 · Regional Planner | 0.00 | 300.49 | 6,667.98 |
| 60006 · Community Planning Intern | 1,105.00 | 0.00 | 488.50 |
| 60007 · Regional Planning Intern | 22.00 | 0.00 | 154.00 |
| 60009 · Holiday pay | 0.00 | 153.17 | 111.70 |
| 60010 · Vacation/Sick pay | 0.00 | 237.49 | 485.31 |
| 60011 · Planner | 0.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 1,382.44 | 6,354.27 | 30,327.38 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 105.66 | 477.94 | 2,253.30 |
| 61002 · Employee Benefits Health Ins. | 3.04 | 428.64 | 2,418.15 |
| 61005 · Employee Benefit - STD | 0.32 | 42.25 | 31.01 |
| 61006 · Employee Benefit - LTD | 0.16 | 19.77 | 18.35 |
| 61007 · Employee Benefits - AD&D | 0.06 | 6.51 | 6.46 |
| 61008 · Employee Retirement | 0.00 | 9.10 | 227.11 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 0.92 | 397.57 |
| Total 61000 · Payroll taxes and benefits | 109.24 | 985.13 | 5,351.95 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 | 0.00 |
| 62002 · Travel | 0.00 | 190.76 | 541.73 |
| 62003 · Employee reimbursements | 0.00 | 53.41 | 1,330.91 |
| Total 62000 · Travel and Meetings | 0.00 | 244.17 | 1,872.64 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 0.00 |
| 64005 · Books, Subscriptions, Reference | 0.00 | 0.00 | 0.00 |
| 64008 · Donated Accounting | 0.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 0.00 | 5,458.95 | 0.00 |
| 64000 · Contract Services - Other | 0.00 | 0.00 | 0.00 |
| Total 64000 · Contract Services | 0.00 | 5,458.95 | 0.00 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 0.00 | 0.00 | 0.00 |
| 64004 · Advertising & Promotions | 0.00 | 0.00 | 15.00 |
| 65001 · Software | 0.00 | 24.85 | 281.85 |
| 66003 · Printing and Copying | 0.00 | 153.00 | 1,456.19 |
| 65000 · Supplies - Other | 0.00 | 0.00 | 460.36 |
| Total 65000 · Supplies | 0.00 | 177.85 | 2,213.40 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 0.00 | 0.00 | 129.79 |
| 66004 · Telephone, Telecommunications | 0.00 | 0.00 | 0.00 |
| 66008 · Insurance - Surety Bond | 0.00 | 0.00 | 0.00 |
| 66010 · Other Costs | 0.00 | 0.00 | 263.48 |
| Total 66000 · Other costs | 0.00 | 0.00 | 393.27 |
| Total Expense | 1,491.68 | 13,220.37 | 40,158.64 |
| Net Ordinary Income | -745.84 | -4,987.88 | -15,158.64 |
| Net Income | -745.84 | -4,987.88 | -15,158.64 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
October 2016 through February 2021

| | 2012 EDA PP Westmoreland COMP (2000 EDA Planning Partnership) | Total 2000 EDA Planning Partnership | TOTAL |
|---|--|-------------------------------------|-------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 219,241.66 | 219,241.66 |
| Total 42000 · Grants | 0.00 | 219,241.66 | 219,241.66 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 0.00 | 3,000.00 | 3,000.00 |
| Total 43400 · Indirect Public Support | 0.00 | 3,000.00 | 3,000.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 8,747.84 | 50,463.41 | 50,463.41 |
| Total 44800 · Direct Public Support | 8,747.84 | 50,463.41 | 50,463.41 |
| 46400 · Other Types of Income | | | |
| 46435 · Tickets/Admission | 0.00 | 4,634.24 | 4,634.24 |
| 46440 · Sponsorships | 0.00 | 3,598.25 | 3,598.25 |
| Total 46400 · Other Types of Income | 0.00 | 8,232.49 | 8,232.49 |
| 47200 · Program Income | | | |
| 47240 · Program Service Fees | 0.00 | 558.25 | 558.25 |
| Total 47200 · Program Income | 0.00 | 558.25 | 558.25 |
| Total Income | 8,747.84 | 281,495.81 | 281,495.81 |
| Gross Profit | 8,747.84 | 281,495.81 | 281,495.81 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 9,546.60 | 183,159.61 | 183,159.61 |
| 60003 · Executive Director Salary | 0.00 | 30,630.86 | 30,630.86 |
| 60004 · Community Development Planner | 96.54 | 11,720.55 | 11,720.55 |
| 60005 · Regional Planner | 0.00 | 59,716.49 | 59,716.49 |
| 60006 · Community Planning Intern | 0.00 | 5,768.50 | 5,768.50 |
| 60007 · Regional Planning Intern | 0.00 | 1,259.60 | 1,259.60 |
| 60009 · Holiday pay | 0.00 | 2,548.92 | 2,548.92 |
| 60010 · Vacation/Sick pay | 0.00 | 5,654.48 | 5,654.48 |
| 60011 · Planner | 0.00 | 3,910.00 | 3,910.00 |
| Total 60000 · Salaries and wages | 9,643.14 | 304,369.01 | 304,369.01 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 709.12 | 23,049.44 | 23,049.44 |
| 61002 · Employee Benefits Health Ins. | 906.27 | 19,919.67 | 19,919.67 |
| 61005 · Employee Benefit - STD | 0.33 | 484.12 | 484.12 |
| 61006 · Employee Benefit - LTD | 0.15 | 234.77 | 234.77 |
| 61007 · Employee Benefits - AD&D | 0.11 | 82.24 | 82.24 |
| 61008 · Employee Retirement | 0.00 | 2,645.69 | 2,645.69 |
| 61000 · Payroll taxes and benefits - Other | 5.03 | 2,116.78 | 2,116.78 |
| Total 61000 · Payroll taxes and benefits | 1,621.01 | 48,532.71 | 48,532.71 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 1,667.05 | 1,667.05 |
| 62002 · Travel | 95.38 | 5,781.99 | 5,781.99 |
| 62003 · Employee reimbursements | 792.03 | 6,177.95 | 6,177.95 |
| Total 62000 · Travel and Meetings | 887.41 | 13,626.99 | 13,626.99 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 680.17 | 680.17 |
| 64005 · Books, Subscriptions, Reference | 0.00 | 381.00 | 381.00 |
| 64008 · Donated Accounting | 0.00 | 3,000.00 | 3,000.00 |
| 64010 · Contract Services - Projects | 0.00 | 16,101.20 | 16,101.20 |
| 64000 · Contract Services - Other | 0.00 | 7,292.50 | 7,292.50 |
| Total 64000 · Contract Services | 0.00 | 27,454.87 | 27,454.87 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 0.00 | 30,073.87 | 30,073.87 |
| 64004 · Advertising & Promotions | 0.00 | 1,457.02 | 1,457.02 |
| 65001 · Software | 0.00 | 13,291.31 | 13,291.31 |
| 66003 · Printing and Copying | 470.18 | 5,131.58 | 5,131.58 |
| 65000 · Supplies - Other | 55.57 | 1,729.10 | 1,729.10 |
| Total 65000 · Supplies | 525.75 | 51,682.88 | 51,682.88 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 0.00 | 435.88 | 435.88 |
| 66004 · Telephone, Telecommunications | 0.00 | 1,553.02 | 1,553.02 |
| 66008 · Insurance - Surety Bond | 0.00 | 414.00 | 414.00 |
| 66010 · Other Costs | 0.00 | 13,018.61 | 13,018.61 |
| Total 66000 · Other costs | 0.00 | 15,421.51 | 15,421.51 |
| Total Expense | 12,677.31 | 461,087.97 | 461,087.97 |
| Net Ordinary Income | -3,929.47 | -179,592.16 | -179,592.16 |
| Net Income | -3,929.47 | -179,592.16 | -179,592.16 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
April 2020 through February 2021

| | 2002 EDA PP CEDS Implementation (2000 EDA Planning Partnership) | 2003 EDA PP St. George Comp Pla (2000 EDA Planning Partnership) |
|---|--|--|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 28,967.01 | 0.00 |
| Total 42000 · Grants | 28,967.01 | 0.00 |
| 44800 · Direct Public Support | | |
| 44835 · Local Match | 3,087.50 | 0.00 |
| Total 44800 · Direct Public Support | 3,087.50 | 0.00 |
| 47200 · Program Income | | |
| 47240 · Program Service Fees | 558.25 | 0.00 |
| Total 47200 · Program Income | 558.25 | 0.00 |
| Total Income | 32,612.76 | 0.00 |
| Gross Profit | 32,612.76 | 0.00 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 16,019.24 | 4,805.01 |
| 60005 · Regional Planner | 19,852.99 | 1,201.93 |
| 60006 · Community Planning Intern | 1,286.00 | 270.00 |
| 60009 · Holiday pay | 740.59 | 133.71 |
| 60010 · Vacation/Sick pay | 2,209.54 | 208.83 |
| 60011 · Planner | 670.00 | 3,240.00 |
| Total 60000 · Salaries and wages | 40,778.36 | 9,859.48 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 3,062.05 | 749.91 |
| 61002 · Employee Benefits Health Ins. | 3,003.17 | 228.23 |
| 61005 · Employee Benefit - STD | 187.16 | 27.36 |
| 61006 · Employee Benefit - LTD | 75.81 | 5.15 |
| 61007 · Employee Benefits - AD&D | 28.72 | 4.18 |
| 61008 · Employee Retirement | 1,169.05 | 190.48 |
| Total 61000 · Payroll taxes and benefits | 7,525.96 | 1,205.31 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 54.67 | 0.00 |
| 62002 · Travel | 1,371.66 | 66.70 |
| Total 62000 · Travel and Meetings | 1,426.33 | 66.70 |
| 64000 · Contract Services | | |
| 64003 · Business Registration Fees | 319.89 | 0.00 |
| 64005 · Books, Subscriptions, Reference | 381.00 | 0.00 |
| 64010 · Contract Services - Projects | 441.25 | 0.00 |
| 64000 · Contract Services - Other | 7,292.50 | 0.00 |
| Total 64000 · Contract Services | 8,434.64 | 0.00 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 13,404.47 | 25.00 |
| 64004 · Advertising & Promotions | 246.00 | 0.00 |
| 65001 · Software | 772.21 | 291.52 |
| 66003 · Printing and Copying | 636.17 | 0.00 |
| 65000 · Supplies - Other | 132.57 | 0.00 |
| Total 65000 · Supplies | 15,191.42 | 316.52 |
| 66000 · Other costs | | |
| 66002 · Postage, Mailing Service | 50.46 | 0.00 |
| 66004 · Telephone, Telecommunications | 5.69 | 0.00 |
| 66010 · Other Costs | 14.59 | 0.00 |
| Total 66000 · Other costs | 70.74 | 0.00 |
| Total Expense | 73,427.45 | 11,448.01 |
| Net Ordinary Income | -40,814.69 | -11,448.01 |
| Net Income | -40,814.69 | -11,448.01 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
April 2020 through February 2021

| | 2011 EDA PP Wabaunsee Co COMP (2000 EDA Planning Partnership) | Total 2000 EDA Planning Partnership |
|---|--|-------------------------------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 0.00 | 28,967.01 |
| Total 42000 · Grants | 0.00 | 28,967.01 |
| 44800 · Direct Public Support | | |
| 44835 · Local Match | 0.00 | 3,087.50 |
| Total 44800 · Direct Public Support | 0.00 | 3,087.50 |
| 47200 · Program Income | | |
| 47240 · Program Service Fees | 0.00 | 558.25 |
| Total 47200 · Program Income | 0.00 | 558.25 |
| Total Income | 0.00 | 32,612.76 |
| Gross Profit | 0.00 | 32,612.76 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 304.11 | 21,128.36 |
| 60005 · Regional Planner | 0.00 | 21,054.92 |
| 60006 · Community Planning Intern | 0.00 | 1,556.00 |
| 60009 · Holiday pay | 0.00 | 874.30 |
| 60010 · Vacation/Sick pay | 0.00 | 2,418.37 |
| 60011 · Planner | 0.00 | 3,910.00 |
| Total 60000 · Salaries and wages | 304.11 | 50,941.95 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 23.27 | 3,835.23 |
| 61002 · Employee Benefits Health Ins. | 0.00 | 3,231.40 |
| 61005 · Employee Benefit - STD | 1.20 | 215.72 |
| 61006 · Employee Benefit - LTD | 0.00 | 80.96 |
| 61007 · Employee Benefits - AD&D | 0.18 | 33.08 |
| 61008 · Employee Retirement | 9.13 | 1,368.66 |
| Total 61000 · Payroll taxes and benefits | 33.78 | 8,765.05 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 54.67 |
| 62002 · Travel | 0.00 | 1,438.36 |
| Total 62000 · Travel and Meetings | 0.00 | 1,493.03 |
| 64000 · Contract Services | | |
| 64003 · Business Registration Fees | 0.00 | 319.89 |
| 64005 · Books, Subscriptions, Reference | 0.00 | 381.00 |
| 64010 · Contract Services - Projects | 0.00 | 441.25 |
| 64000 · Contract Services - Other | 0.00 | 7,292.50 |
| Total 64000 · Contract Services | 0.00 | 8,434.64 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 0.00 | 13,429.47 |
| 64004 · Advertising & Promotions | 0.00 | 246.00 |
| 65001 · Software | 0.00 | 1,063.73 |
| 66003 · Printing and Copying | 0.00 | 636.17 |
| 65000 · Supplies - Other | 0.00 | 132.57 |
| Total 65000 · Supplies | 0.00 | 15,507.94 |
| 66000 · Other costs | | |
| 66002 · Postage, Mailing Service | 0.00 | 50.46 |
| 66004 · Telephone, Telecommunications | 0.00 | 5.69 |
| 66010 · Other Costs | 0.00 | 14.59 |
| Total 66000 · Other costs | 0.00 | 70.74 |
| Total Expense | 337.89 | 85,213.35 |
| Net Ordinary Income | -337.89 | -52,600.59 |
| Net Income | -337.89 | -52,600.59 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
April 2020 through February 2021

| | TOTAL | |
|--|-----------|------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 28,967.01 | |
| Total 42000 · Grants | | 28,967.01 |
| 44800 · Direct Public Support | | |
| 44835 · Local Match | 3,087.50 | |
| Total 44800 · Direct Public Support | | 3,087.50 |
| 47200 · Program Income | | |
| 47240 · Program Service Fees | 558.25 | |
| Total 47200 · Program Income | | 558.25 |
| Total Income | | 32,612.76 |
| Gross Profit | | 32,612.76 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 21,128.36 | |
| 60005 · Regional Planner | 21,054.92 | |
| 60006 · Community Planning Intern | 1,556.00 | |
| 60009 · Holiday pay | 874.30 | |
| 60010 · Vacation/Sick pay | 2,418.37 | |
| 60011 · Planner | 3,910.00 | |
| Total 60000 · Salaries and wages | | 50,941.95 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 3,835.23 | |
| 61002 · Employee Benefits Health Ins. | 3,231.40 | |
| 61005 · Employee Benefit - STD | 215.72 | |
| 61006 · Employee Benefit - LTD | 80.96 | |
| 61007 · Employee Benefits - AD&D | 33.08 | |
| 61008 · Employee Retirement | 1,368.66 | |
| Total 61000 · Payroll taxes and benefits | | 8,765.05 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 54.67 | |
| 62002 · Travel | 1,438.36 | |
| Total 62000 · Travel and Meetings | | 1,493.03 |
| 64000 · Contract Services | | |
| 64003 · Business Registration Fees | 319.89 | |
| 64005 · Books, Subscriptions, Reference | 381.00 | |
| 64010 · Contract Services - Projects | 441.25 | |
| 64000 · Contract Services - Other | 7,292.50 | |
| Total 64000 · Contract Services | | 8,434.64 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 13,429.47 | |
| 64004 · Advertising & Promotions | 246.00 | |
| 65001 · Software | 1,063.73 | |
| 66003 · Printing and Copying | 636.17 | |
| 65000 · Supplies - Other | 132.57 | |
| Total 65000 · Supplies | | 15,507.94 |
| 66000 · Other costs | | |
| 66002 · Postage, Mailing Service | 50.46 | |
| 66004 · Telephone, Telecommunications | 5.69 | |
| 66010 · Other Costs | 14.59 | |
| Total 66000 · Other costs | | 70.74 |
| Total Expense | | 85,213.35 |
| Net Ordinary Income | | -52,600.59 |
| Net Income | | -52,600.59 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2020 through February 2021

| | 2101 EDA CARES Planning & Coord (2100 EDA CARES) | Total 2100 EDA CARES |
|---|---|----------------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 43,532.44 | 43,532.44 |
| Total 42000 · Grants | 43,532.44 | 43,532.44 |
| Total Income | 43,532.44 | 43,532.44 |
| Gross Profit | 43,532.44 | 43,532.44 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 15,241.83 | 15,241.83 |
| 60005 · Regional Planner | 60.10 | 60.10 |
| 60009 · Holiday pay | 1,078.13 | 1,078.13 |
| 60012 · Planner/Grant Specialist | 12,692.28 | 12,692.28 |
| Total 60000 · Salaries and wages | 29,072.34 | 29,072.34 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 2,205.27 | 2,205.27 |
| 61002 · Employee Benefits Health Ins. | 982.64 | 982.64 |
| 61005 · Employee Benefit - STD | 166.16 | 166.16 |
| 61006 · Employee Benefit - LTD | 7.20 | 7.20 |
| 61007 · Employee Benefits - AD&D | 9.47 | 9.47 |
| 61008 · Employee Retirement | 880.13 | 880.13 |
| Total 61000 · Payroll taxes and benefits | 4,250.87 | 4,250.87 |
| 62000 · Travel and Meetings | | |
| 62002 · Travel | 70.76 | 70.76 |
| Total 62000 · Travel and Meetings | 70.76 | 70.76 |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 162.50 | 162.50 |
| 65001 · Software | 5,645.63 | 5,645.63 |
| 66003 · Printing and Copying | 291.53 | 291.53 |
| 65000 · Supplies - Other | 4,038.81 | 4,038.81 |
| Total 65000 · Supplies | 10,138.47 | 10,138.47 |
| Total Expense | 43,532.44 | 43,532.44 |
| Net Ordinary Income | 0.00 | 0.00 |
| Net Income | 0.00 | 0.00 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2020 through February 2021

| | TOTAL |
|---|-----------|
| Ordinary Income/Expense | |
| Income | |
| 42000 · Grants | |
| 42045 · Grants - Federal | 43,532.44 |
| Total 42000 · Grants | 43,532.44 |
| Total Income | 43,532.44 |
| Gross Profit | 43,532.44 |
| Expense | |
| 60000 · Salaries and wages | |
| 60003 · Executive Director Salary | 15,241.83 |
| 60005 · Regional Planner | 60.10 |
| 60009 · Holiday pay | 1,078.13 |
| 60012 · Planner/Grant Specialist | 12,692.28 |
| Total 60000 · Salaries and wages | 29,072.34 |
| 61000 · Payroll taxes and benefits | |
| 61001 · Payroll taxes | 2,205.27 |
| 61002 · Employee Benefits Health Ins. | 982.64 |
| 61005 · Employee Benefit - STD | 166.16 |
| 61006 · Employee Benefit - LTD | 7.20 |
| 61007 · Employee Benefits - AD&D | 9.47 |
| 61008 · Employee Retirement | 880.13 |
| Total 61000 · Payroll taxes and benefits | 4,250.87 |
| 62000 · Travel and Meetings | |
| 62002 · Travel | 70.76 |
| Total 62000 · Travel and Meetings | 70.76 |
| 65000 · Supplies | |
| 64004 · Advertising & Promotions | 162.50 |
| 65001 · Software | 5,645.63 |
| 66003 · Printing and Copying | 291.53 |
| 65000 · Supplies - Other | 4,038.81 |
| Total 65000 · Supplies | 10,138.47 |
| Total Expense | 43,532.44 |
| Net Ordinary Income | 0.00 |
| Net Income | 0.00 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2018 through February 2021

| | 3501 EPA Admin (3500 EPA Brownfields) | 3502 EPA Haz Sub Brownfields (3500 EPA Brownfields) |
|---|--|--|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 23,939.78 | 102,599.77 |
| Total 42000 · Grants | 23,939.78 | 102,599.77 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 300.00 |
| Total 43400 · Indirect Public Support | 0.00 | 300.00 |
| Total Income | 23,939.78 | 102,899.77 |
| Gross Profit | 23,939.78 | 102,899.77 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60001 · Salaries and wages - other | 0.00 | 1,194.52 |
| 60003 · Executive Director Salary | 776.46 | 665.10 |
| 60004 · Community Development Planner | 0.00 | 985.32 |
| 60005 · Regional Planner | 0.00 | 4,267.22 |
| 60007 · Regional Planning Intern | 0.00 | 13.75 |
| 60009 · Holiday pay | 0.00 | 258.06 |
| 60010 · Vacation/Sick pay | 0.00 | 467.01 |
| Total 60000 · Salaries and wages | 776.46 | 7,850.98 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 59.39 | 599.52 |
| 61002 · Employee Benefits Health Ins. | 0.00 | 835.20 |
| 61005 · Employee Benefit - STD | 3.06 | 34.13 |
| 61006 · Employee Benefit - LTD | 0.00 | 19.63 |
| 61007 · Employee Benefits - AD&D | 0.45 | 5.27 |
| 61008 · Employee Retirement | 23.30 | 152.28 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 4.68 |
| Total 61000 · Payroll taxes and benefits | 86.20 | 1,650.71 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 999.49 |
| 62002 · Travel | 22.04 | 367.06 |
| 62003 · Employee reimbursements | 0.00 | 141.70 |
| Total 62000 · Travel and Meetings | 22.04 | 1,508.25 |
| 64000 · Contract Services | | |
| 64005 · Books, Subscriptions, Reference | 0.00 | 100.00 |
| 64006 · Donated Books, Subscriptions | 0.00 | 300.00 |
| 64010 · Contract Services - Projects | 0.00 | 82,588.11 |
| Total 64000 · Contract Services | 0.00 | 82,988.11 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 2,525.25 | 5,973.76 |
| 66003 · Printing and Copying | 131.35 | 363.50 |
| Total 65000 · Supplies | 2,656.60 | 6,337.26 |
| Total Expense | 3,541.30 | 100,335.31 |
| Net Ordinary Income | 20,398.48 | 2,564.46 |
| Net Income | 20,398.48 | 2,564.46 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2018 through February 2021

| | 3503 EPA Petroleum Brownfields (3500 EPA Brownfields) | Total 3500 EPA Brownfields |
|---|--|----------------------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 65,637.65 | 192,177.20 |
| Total 42000 · Grants | 65,637.65 | 192,177.20 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 300.00 |
| Total 43400 · Indirect Public Support | 0.00 | 300.00 |
| Total Income | 65,637.65 | 192,477.20 |
| Gross Profit | 65,637.65 | 192,477.20 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60001 · Salaries and wages - other | 417.50 | 1,612.02 |
| 60003 · Executive Director Salary | 536.84 | 1,978.40 |
| 60004 · Community Development Planner | 653.07 | 1,638.39 |
| 60005 · Regional Planner | 2,969.96 | 7,237.18 |
| 60007 · Regional Planning Intern | 11.00 | 24.75 |
| 60009 · Holiday pay | 228.83 | 486.89 |
| 60010 · Vacation/Sick pay | 379.02 | 846.03 |
| Total 60000 · Salaries and wages | 5,196.22 | 13,823.66 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 378.84 | 1,037.75 |
| 61002 · Employee Benefits Health Ins. | 527.63 | 1,362.83 |
| 61005 · Employee Benefit - STD | 24.13 | 61.32 |
| 61006 · Employee Benefit - LTD | 14.01 | 33.64 |
| 61007 · Employee Benefits - AD&D | 3.72 | 9.44 |
| 61008 · Employee Retirement | 107.15 | 282.73 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 4.68 |
| Total 61000 · Payroll taxes and benefits | 1,055.48 | 2,792.39 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 999.49 |
| 62002 · Travel | 0.00 | 389.10 |
| 62003 · Employee reimbursements | 0.00 | 141.70 |
| Total 62000 · Travel and Meetings | 0.00 | 1,530.29 |
| 64000 · Contract Services | | |
| 64005 · Books, Subscriptions, Reference | 325.00 | 425.00 |
| 64006 · Donated Books, Subscriptions | 0.00 | 300.00 |
| 64010 · Contract Services - Projects | 83,018.29 | 165,606.40 |
| Total 64000 · Contract Services | 83,343.29 | 166,331.40 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 595.02 | 9,094.03 |
| 66003 · Printing and Copying | 547.50 | 1,042.35 |
| Total 65000 · Supplies | 1,142.52 | 10,136.38 |
| Total Expense | 90,737.51 | 194,614.12 |
| Net Ordinary Income | -25,099.86 | -2,136.92 |
| Net Income | -25,099.86 | -2,136.92 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2018 through February 2021

| | TOTAL |
|---|--------------|
| Ordinary Income/Expense | |
| Income | |
| 42000 · Grants | |
| 42045 · Grants - Federal | 192,177.20 |
| Total 42000 · Grants | 192,177.20 |
| 43400 · Indirect Public Support | |
| 43460 · In-kind contributions | 300.00 |
| Total 43400 · Indirect Public Support | 300.00 |
| Total Income | 192,477.20 |
| Gross Profit | 192,477.20 |
| Expense | |
| 60000 · Salaries and wages | |
| 60001 · Salaries and wages - other | 1,612.02 |
| 60003 · Executive Director Salary | 1,978.40 |
| 60004 · Community Development Planner | 1,638.39 |
| 60005 · Regional Planner | 7,237.18 |
| 60007 · Regional Planning Intern | 24.75 |
| 60009 · Holiday pay | 486.89 |
| 60010 · Vacation/Sick pay | 846.03 |
| Total 60000 · Salaries and wages | 13,823.66 |
| 61000 · Payroll taxes and benefits | |
| 61001 · Payroll taxes | 1,037.75 |
| 61002 · Employee Benefits Health Ins. | 1,362.83 |
| 61005 · Employee Benefit - STD | 61.32 |
| 61006 · Employee Benefit - LTD | 33.64 |
| 61007 · Employee Benefits - AD&D | 9.44 |
| 61008 · Employee Retirement | 282.73 |
| 61000 · Payroll taxes and benefits - Other | 4.68 |
| Total 61000 · Payroll taxes and benefits | 2,792.39 |
| 62000 · Travel and Meetings | |
| 62001 · Conference, Convention, Meeting | 999.49 |
| 62002 · Travel | 389.10 |
| 62003 · Employee reimbursements | 141.70 |
| Total 62000 · Travel and Meetings | 1,530.29 |
| 64000 · Contract Services | |
| 64005 · Books, Subscriptions, Reference | 425.00 |
| 64006 · Donated Books, Subscriptions | 300.00 |
| 64010 · Contract Services - Projects | 165,606.40 |
| Total 64000 · Contract Services | 166,331.40 |
| 65000 · Supplies | |
| 64001 · Accounting and Audit Fees | 9,094.03 |
| 66003 · Printing and Copying | 1,042.35 |
| Total 65000 · Supplies | 10,136.38 |
| Total Expense | 194,614.12 |
| Net Ordinary Income | -2,136.92 |
| Net Income | -2,136.92 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
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| | 5001 OEA Admin (5000 OEA Phase 1) | 5002 OEA Acoustic Study (5000 OEA Phase 1) | 5003 OEA Blue Township (5000 OEA Phase 1) |
|---|--------------------------------------|---|--|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 374,074.39 | 0.00 | 0.00 |
| Total 42000 · Grants | 374,074.39 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 4,000.00 | 9,378.75 | 19,333.07 |
| Total 43400 · Indirect Public Support | 4,000.00 | 9,378.75 | 19,333.07 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 0.00 | 0.00 | 0.00 |
| Total 44800 · Direct Public Support | 0.00 | 0.00 | 0.00 |
| 46400 · Other Types of Income | | | |
| 46443 · External Advance | 0.00 | 0.00 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 0.00 | 0.00 |
| 47200 · Program Income | | | |
| 47230 · Membership Dues | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 | 0.00 |
| Total Income | 378,074.39 | 9,378.75 | 19,333.07 |
| Gross Profit | 378,074.39 | 9,378.75 | 19,333.07 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 4,077.10 | 549.84 | 0.00 |
| 60003 · Executive Director Salary | 1,937.31 | 70.00 | 0.00 |
| 60004 · Community Development Planner | 1,544.73 | 22.72 | 0.00 |
| 60005 · Regional Planner | 7,067.73 | 0.00 | 0.00 |
| 60006 · Community Planning Intern | 0.00 | 0.00 | 0.00 |
| 60007 · Regional Planning Intern | 52.00 | 0.00 | 0.00 |
| 60008 · Donated payroll | 0.00 | 8,095.79 | 19,333.07 |
| 60009 · Holiday pay | 616.56 | 0.00 | 0.00 |
| 60010 · Vacation/Sick pay | 1,011.23 | 0.00 | 0.00 |
| 60011 · Planner | 0.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 16,306.66 | 8,738.35 | 19,333.07 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 1,214.67 | 47.74 | 0.00 |
| 61002 · Employee Benefits Health Ins. | 1,376.03 | 34.54 | 0.00 |
| 61005 · Employee Benefit - STD | 60.58 | 0.16 | 0.00 |
| 61006 · Employee Benefit - LTD | 33.20 | 0.08 | 0.00 |
| 61007 · Employee Benefits - AD&D | 9.48 | 0.03 | 0.00 |
| 61008 · Employee Retirement | 257.04 | 0.00 | 0.00 |
| 61000 · Payroll taxes and benefits - Other | 90.44 | 0.00 | 0.00 |
| Total 61000 · Payroll taxes and benefits | 3,041.44 | 82.55 | 0.00 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 8,645.98 | 0.00 | 0.00 |
| 62002 · Travel | 1,530.62 | 0.00 | 0.00 |
| 62003 · Employee reimbursements | 270.00 | 0.00 | 0.00 |
| Total 62000 · Travel and Meetings | 10,446.60 | 0.00 | 0.00 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 0.00 |
| 64008 · Donated Accounting | 4,000.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 326.00 | 35,000.00 | 84,445.75 |
| Total 64000 · Contract Services | 4,326.00 | 35,000.00 | 84,445.75 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 23,737.70 | 0.00 | 0.00 |
| 64004 · Advertising & Promotions | 196.00 | 0.00 | 0.00 |
| 65001 · Software | 917.15 | 0.00 | 0.00 |
| 66003 · Printing and Copying | 1,364.77 | 0.00 | 0.00 |
| 65000 · Supplies - Other | 255.30 | 0.00 | 0.00 |
| Total 65000 · Supplies | 26,470.92 | 0.00 | 0.00 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 47.99 | 0.00 | 0.00 |
| 66004 · Telephone, Telecommunications | 1,541.85 | 0.00 | 0.00 |
| 66010 · Other Costs | 113.89 | 0.00 | 0.00 |
| 66040 · Repayment of External Advance | 0.00 | 0.00 | 0.00 |
| Total 66000 · Other costs | 1,703.73 | 0.00 | 0.00 |
| Total Expense | 62,295.35 | 43,820.90 | 103,778.82 |
| Net Ordinary Income | 315,779.04 | -34,442.15 | -84,445.75 |
| Net Income | 315,779.04 | -34,442.15 | -84,445.75 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
May 2018 through February 2021

| | 5004 OEA Corridor Study (5000 OEA Phase 1) | 5006 OEA Grandview Plaza (5000 OEA Phase 1) | 5007 OEA Implementation Grant (5000 OEA Phase 1) |
|---|---|--|---|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 0.00 |
| Total 42000 · Grants | 0.00 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 23,719.68 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 23,719.68 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 0.00 | 0.00 | 0.00 |
| Total 44800 · Direct Public Support | 0.00 | 0.00 | 0.00 |
| 46400 · Other Types of Income | | | |
| 46443 · External Advance | 0.00 | 0.00 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 0.00 | 0.00 |
| 47200 · Program Income | | | |
| 47230 · Membership Dues | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 | 0.00 |
| Total Income | 23,719.68 | 0.00 | 0.00 |
| Gross Profit | 23,719.68 | 0.00 | 0.00 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 120.20 | 50.00 | 1,921.32 |
| 60003 · Executive Director Salary | 0.00 | 1,085.00 | 0.00 |
| 60004 · Community Development Planner | 0.00 | 0.00 | 0.00 |
| 60005 · Regional Planner | 150.24 | 0.00 | 2,155.24 |
| 60006 · Community Planning Intern | 0.00 | 160.50 | 0.00 |
| 60007 · Regional Planning Intern | 0.00 | 323.40 | 0.00 |
| 60008 · Donated payroll | 25,002.64 | 0.00 | 0.00 |
| 60009 · Holiday pay | 0.00 | 0.00 | 105.78 |
| 60010 · Vacation/Sick pay | 0.00 | 0.00 | 172.63 |
| 60011 · Planner | 0.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 25,273.08 | 1,618.90 | 4,354.97 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 20.85 | 123.65 | 325.61 |
| 61002 · Employee Benefits Health Ins. | 32.22 | 0.00 | 355.02 |
| 61005 · Employee Benefit - STD | 0.81 | 0.00 | 13.17 |
| 61006 · Employee Benefit - LTD | 0.50 | 0.00 | 8.10 |
| 61007 · Employee Benefits - AD&D | 0.13 | 0.00 | 2.05 |
| 61008 · Employee Retirement | 4.51 | 0.00 | 73.01 |
| 61000 · Payroll taxes and benefits - Other | 3.91 | 0.00 | 17.90 |
| Total 61000 · Payroll taxes and benefits | 62.93 | 123.65 | 794.86 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 | 2,136.47 |
| 62002 · Travel | 99.74 | 0.00 | 1,059.80 |
| 62003 · Employee reimbursements | 0.00 | 0.00 | 104.64 |
| Total 62000 · Travel and Meetings | 99.74 | 0.00 | 3,300.91 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 795.00 |
| 64008 · Donated Accounting | 0.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 109,648.53 | 0.00 | 46.50 |
| Total 64000 · Contract Services | 109,648.53 | 0.00 | 841.50 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 0.00 | 0.00 | 50.00 |
| 64004 · Advertising & Promotions | 0.00 | 0.00 | 0.00 |
| 65001 · Software | 0.00 | 0.00 | 80.05 |
| 66003 · Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65000 · Supplies - Other | 0.00 | 0.00 | 7.29 |
| Total 65000 · Supplies | 0.00 | 0.00 | 137.34 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 0.00 | 0.00 | 0.00 |
| 66004 · Telephone, Telecommunications | 0.00 | 0.00 | 0.00 |
| 66010 · Other Costs | 0.00 | 0.00 | 1,286.04 |
| 66040 · Repayment of External Advance | 0.00 | 0.00 | 0.00 |
| Total 66000 · Other costs | 0.00 | 0.00 | 1,286.04 |
| Total Expense | 135,084.28 | 1,742.55 | 10,715.62 |
| Net Ordinary Income | -111,364.60 | -1,742.55 | -10,715.62 |
| Net Income | -111,364.60 | -1,742.55 | -10,715.62 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
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| | 5008 OEA JLUS 1 (5000 OEA Phase 1) | 5009 OEA Manhattan Advances (5000 OEA Phase 1) | 5011 OEA Milford COMP Plan (5000 OEA Phase 1) |
|---|---------------------------------------|---|--|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 0.00 |
| Total 42000 · Grants | 0.00 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 0.00 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 0.00 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 0.00 | 0.00 | 0.00 |
| Total 44800 · Direct Public Support | 0.00 | 0.00 | 0.00 |
| 46400 · Other Types of Income | | | |
| 46443 · External Advance | 0.00 | 52,205.37 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 52,205.37 | 0.00 |
| 47200 · Program Income | | | |
| 47230 · Membership Dues | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 | 0.00 |
| Total Income | 0.00 | 52,205.37 | 0.00 |
| Gross Profit | 0.00 | 52,205.37 | 0.00 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 0.00 | 0.00 | 50.00 |
| 60003 · Executive Director Salary | 408.65 | 0.00 | 175.00 |
| 60004 · Community Development Planner | 910.92 | 0.00 | 0.00 |
| 60005 · Regional Planner | 921.17 | 0.00 | 233.27 |
| 60006 · Community Planning Intern | 0.00 | 0.00 | 0.00 |
| 60007 · Regional Planning Intern | 0.00 | 0.00 | 0.00 |
| 60008 · Donated payroll | 0.00 | 0.00 | 0.00 |
| 60009 · Holiday pay | 28.13 | 0.00 | 0.00 |
| 60010 · Vacation/Sick pay | 518.81 | 0.00 | 0.00 |
| 60011 · Planner | 0.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 2,787.68 | 0.00 | 458.27 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 208.89 | 0.00 | 34.47 |
| 61002 · Employee Benefits Health Ins. | 228.78 | 0.00 | 26.80 |
| 61005 · Employee Benefit - STD | 16.14 | 0.00 | 1.27 |
| 61006 · Employee Benefit - LTD | 7.90 | 0.00 | 0.78 |
| 61007 · Employee Benefits - AD&D | 2.48 | 0.00 | 0.19 |
| 61008 · Employee Retirement | 55.32 | 0.00 | 6.99 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 0.00 | 0.00 |
| Total 61000 · Payroll taxes and benefits | 519.51 | 0.00 | 70.50 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 | 0.00 |
| 62002 · Travel | 432.33 | 0.00 | 101.37 |
| 62003 · Employee reimbursements | 0.00 | 0.00 | 0.00 |
| Total 62000 · Travel and Meetings | 432.33 | 0.00 | 101.37 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 0.00 |
| 64008 · Donated Accounting | 0.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 2,406.05 | 0.00 | 0.00 |
| Total 64000 · Contract Services | 2,406.05 | 0.00 | 0.00 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 1,172.75 | 0.00 | 0.00 |
| 64004 · Advertising & Promotions | 0.00 | 0.00 | 0.00 |
| 65001 · Software | 18.80 | 0.00 | 0.00 |
| 66003 · Printing and Copying | 56.29 | 0.00 | 0.00 |
| 65000 · Supplies - Other | 0.00 | 0.00 | 0.00 |
| Total 65000 · Supplies | 1,247.84 | 0.00 | 0.00 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 0.00 | 0.00 | 0.00 |
| 66004 · Telephone, Telecommunications | 0.00 | 0.00 | 0.00 |
| 66010 · Other Costs | 0.00 | 0.00 | 0.00 |
| 66040 · Repayment of External Advance | 0.00 | 52,205.37 | 0.00 |
| Total 66000 · Other costs | 0.00 | 52,205.37 | 0.00 |
| Total Expense | 7,393.41 | 52,205.37 | 630.14 |
| Net Ordinary Income | -7,393.41 | 0.00 | -630.14 |
| Net Income | -7,393.41 | 0.00 | -630.14 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
May 2018 through February 2021

| | 5012 OEA Ogden COMP Plan (5000 OEA Phase 1) | 5013 OEA Riley COMP Plan (5000 OEA Phase 1) | 5014 OEA Wakefield COMP Plan (5000 OEA Phase 1) |
|---|--|--|--|
| Ordinary Income/Expense | | | |
| Income | | | |
| 42000 · Grants | | | |
| 42045 · Grants - Federal | 0.00 | 0.00 | 0.00 |
| Total 42000 · Grants | 0.00 | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | | |
| 43460 · In-kind contributions | 0.00 | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | 0.00 | 0.00 | 0.00 |
| 44800 · Direct Public Support | | | |
| 44835 · Local Match | 2,222.00 | 2,222.00 | 2,222.00 |
| Total 44800 · Direct Public Support | 2,222.00 | 2,222.00 | 2,222.00 |
| 46400 · Other Types of Income | | | |
| 46443 · External Advance | 0.00 | 0.00 | 0.00 |
| Total 46400 · Other Types of Income | 0.00 | 0.00 | 0.00 |
| 47200 · Program Income | | | |
| 47230 · Membership Dues | 0.00 | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 | 0.00 |
| Total Income | 2,222.00 | 2,222.00 | 2,222.00 |
| Gross Profit | 2,222.00 | 2,222.00 | 2,222.00 |
| Expense | | | |
| 60000 · Salaries and wages | | | |
| 60001 · Salaries and wages - other | 3,754.29 | 9,948.22 | 50.00 |
| 60003 · Executive Director Salary | 717.89 | 140.00 | 717.50 |
| 60004 · Community Development Planner | 14,775.04 | 11,074.21 | 791.83 |
| 60005 · Regional Planner | 2,403.84 | 264.97 | 11,106.86 |
| 60006 · Community Planning Intern | 640.50 | 0.00 | 826.50 |
| 60007 · Regional Planning Intern | 115.50 | 253.00 | 5,368.50 |
| 60008 · Donated payroll | 0.00 | 0.00 | 0.00 |
| 60009 · Holiday pay | 645.54 | 362.67 | 722.50 |
| 60010 · Vacation/Sick pay | 814.83 | 1,028.88 | 1,789.22 |
| 60011 · Planner | 1,440.00 | 0.00 | 0.00 |
| Total 60000 · Salaries and wages | 25,307.43 | 23,071.95 | 21,372.91 |
| 61000 · Payroll taxes and benefits | | | |
| 61001 · Payroll taxes | 1,890.24 | 1,769.55 | 1,601.66 |
| 61002 · Employee Benefits Health Ins. | 1,709.00 | 1,501.23 | 1,741.10 |
| 61005 · Employee Benefit - STD | 97.73 | 84.32 | 79.38 |
| 61006 · Employee Benefit - LTD | 46.33 | 39.11 | 47.95 |
| 61007 · Employee Benefits - AD&D | 17.64 | 13.94 | 12.21 |
| 61008 · Employee Retirement | 92.24 | 8.11 | 407.78 |
| 61000 · Payroll taxes and benefits - Other | 0.00 | 0.00 | 0.00 |
| Total 61000 · Payroll taxes and benefits | 3,853.18 | 3,416.26 | 3,890.08 |
| 62000 · Travel and Meetings | | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 | 0.00 |
| 62002 · Travel | 375.46 | 235.20 | 821.21 |
| 62003 · Employee reimbursements | 43.60 | 261.60 | 0.00 |
| Total 62000 · Travel and Meetings | 419.06 | 496.80 | 821.21 |
| 64000 · Contract Services | | | |
| 64003 · Business Registration Fees | 0.00 | 0.00 | 0.00 |
| 64008 · Donated Accounting | 0.00 | 0.00 | 0.00 |
| 64010 · Contract Services - Projects | 0.00 | 0.00 | 0.00 |
| Total 64000 · Contract Services | 0.00 | 0.00 | 0.00 |
| 65000 · Supplies | | | |
| 64001 · Accounting and Audit Fees | 113.75 | 113.75 | 508.75 |
| 64004 · Advertising & Promotions | 84.00 | 97.13 | 30.24 |
| 65001 · Software | 312.85 | 410.83 | 1,614.12 |
| 66003 · Printing and Copying | 81.66 | 906.76 | 2,017.20 |
| 65000 · Supplies - Other | 0.00 | 0.00 | 338.23 |
| Total 65000 · Supplies | 592.26 | 1,528.47 | 4,508.54 |
| 66000 · Other costs | | | |
| 66002 · Postage, Mailing Service | 0.00 | 0.00 | 30.10 |
| 66004 · Telephone, Telecommunications | 0.00 | 0.00 | 0.00 |
| 66010 · Other Costs | 0.00 | 140.97 | 0.00 |
| 66040 · Repayment of External Advance | 0.00 | 0.00 | 0.00 |
| Total 66000 · Other costs | 0.00 | 140.97 | 30.10 |
| Total Expense | 30,171.93 | 28,654.45 | 30,622.84 |
| Net Ordinary Income | -27,949.93 | -26,432.45 | -28,400.84 |
| Net Income | -27,949.93 | -26,432.45 | -28,400.84 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
May 2018 through February 2021

| | Total 5000 OEA Phase 1 | TOTAL |
|---|------------------------|-------------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | 374,074.39 | 374,074.39 |
| Total 42000 · Grants | 374,074.39 | 374,074.39 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 56,431.50 | 56,431.50 |
| Total 43400 · Indirect Public Support | 56,431.50 | 56,431.50 |
| 44800 · Direct Public Support | | |
| 44835 · Local Match | 6,666.00 | 6,666.00 |
| Total 44800 · Direct Public Support | 6,666.00 | 6,666.00 |
| 46400 · Other Types of Income | | |
| 46443 · External Advance | 52,205.37 | 52,205.37 |
| Total 46400 · Other Types of Income | 52,205.37 | 52,205.37 |
| 47200 · Program Income | | |
| 47230 · Membership Dues | 0.00 | 0.00 |
| Total 47200 · Program Income | 0.00 | 0.00 |
| Total Income | 489,377.26 | 489,377.26 |
| Gross Profit | 489,377.26 | 489,377.26 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60001 · Salaries and wages - other | 20,520.97 | 20,520.97 |
| 60003 · Executive Director Salary | 5,251.35 | 5,251.35 |
| 60004 · Community Development Planner | 29,119.45 | 29,119.45 |
| 60005 · Regional Planner | 24,303.32 | 24,303.32 |
| 60006 · Community Planning Intern | 1,627.50 | 1,627.50 |
| 60007 · Regional Planning Intern | 6,112.40 | 6,112.40 |
| 60008 · Donated payroll | 52,431.50 | 52,431.50 |
| 60009 · Holiday pay | 2,481.18 | 2,481.18 |
| 60010 · Vacation/Sick pay | 5,335.60 | 5,335.60 |
| 60011 · Planner | 1,440.00 | 1,440.00 |
| Total 60000 · Salaries and wages | 148,623.27 | 148,623.27 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 7,237.33 | 7,237.33 |
| 61002 · Employee Benefits Health Ins. | 7,004.72 | 7,004.72 |
| 61005 · Employee Benefit - STD | 353.56 | 353.56 |
| 61006 · Employee Benefit - LTD | 183.95 | 183.95 |
| 61007 · Employee Benefits - AD&D | 58.15 | 58.15 |
| 61008 · Employee Retirement | 905.00 | 905.00 |
| 61000 · Payroll taxes and benefits - Other | 112.25 | 112.25 |
| Total 61000 · Payroll taxes and benefits | 15,854.96 | 15,854.96 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 10,782.45 | 10,782.45 |
| 62002 · Travel | 4,655.73 | 4,655.73 |
| 62003 · Employee reimbursements | 679.84 | 679.84 |
| Total 62000 · Travel and Meetings | 16,118.02 | 16,118.02 |
| 64000 · Contract Services | | |
| 64003 · Business Registration Fees | 795.00 | 795.00 |
| 64008 · Donated Accounting | 4,000.00 | 4,000.00 |
| 64010 · Contract Services - Projects | 231,872.83 | 231,872.83 |
| Total 64000 · Contract Services | 236,667.83 | 236,667.83 |
| 65000 · Supplies | | |
| 64001 · Accounting and Audit Fees | 25,696.70 | 25,696.70 |
| 64004 · Advertising & Promotions | 407.37 | 407.37 |
| 65001 · Software | 3,353.80 | 3,353.80 |
| 66003 · Printing and Copying | 4,426.68 | 4,426.68 |
| 65000 · Supplies - Other | 600.82 | 600.82 |
| Total 65000 · Supplies | 34,485.37 | 34,485.37 |
| 66000 · Other costs | | |
| 66002 · Postage, Mailing Service | 78.09 | 78.09 |
| 66004 · Telephone, Telecommunications | 1,541.85 | 1,541.85 |
| 66010 · Other Costs | 1,540.90 | 1,540.90 |
| 66040 · Repayment of External Advance | 52,205.37 | 52,205.37 |
| Total 66000 · Other costs | 55,366.21 | 55,366.21 |
| Total Expense | 507,115.66 | 507,115.66 |
| Net Ordinary Income | -17,738.40 | -17,738.40 |
| Net Income | -17,738.40 | -17,738.40 |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
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| | 5101 OEA P2-S2 FHRC Plan & Adm (5100 OEA Phase 2) | 5102 OEA P2-S1 Wind Turbine Leg (5100 OEA Phase 2) |
|---|--|---|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | | |
| 42046 · Grants - Indirect Revenue | 1,043.81 | 0.00 |
| 42045 · Grants - Federal - Other | 10,438.14 | 0.00 |
| Total 42045 · Grants - Federal | <u>11,481.95</u> | <u>0.00</u> |
| Total 42000 · Grants | 11,481.95 | 0.00 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | <u>0.00</u> | <u>0.00</u> |
| Total Income | <u>11,481.95</u> | <u>0.00</u> |
| Gross Profit | 11,481.95 | 0.00 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 1,634.63 | 0.00 |
| 60005 · Regional Planner | 3,545.67 | 1,126.80 |
| 60008 · Donated payroll | 0.00 | 0.00 |
| 60009 · Holiday pay | 178.79 | 150.24 |
| 60010 · Vacation/Sick pay | 369.09 | 219.85 |
| Total 60000 · Salaries and wages | <u>5,728.18</u> | <u>1,496.89</u> |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 427.74 | 110.32 |
| 61002 · Employee Benefits Health Ins. | 548.31 | 218.91 |
| 61005 · Employee Benefit - STD | 28.55 | 8.11 |
| 61006 · Employee Benefit - LTD | 13.62 | 4.98 |
| 61007 · Employee Benefits - AD&D | 4.37 | 1.24 |
| 61008 · Employee Retirement | 171.81 | 44.91 |
| Total 61000 · Payroll taxes and benefits | <u>1,194.40</u> | <u>388.47</u> |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 300.00 | 0.00 |
| 62002 · Travel | 0.00 | 0.00 |
| Total 62000 · Travel and Meetings | <u>300.00</u> | <u>0.00</u> |
| 64000 · Contract Services | | |
| 64010 · Contract Services - Projects | 0.00 | 0.00 |
| Total 64000 · Contract Services | <u>0.00</u> | <u>0.00</u> |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 12.50 | 0.00 |
| 65001 · Software | 101.02 | 0.00 |
| 66003 · Printing and Copying | 131.35 | 0.00 |
| Total 65000 · Supplies | <u>244.87</u> | <u>0.00</u> |
| Total Expense | <u>7,467.45</u> | <u>1,885.36</u> |
| Net Ordinary Income | <u>4,014.50</u> | <u>-1,885.36</u> |
| Net Income | <u><u>4,014.50</u></u> | <u><u>-1,885.36</u></u> |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2020 through February 2021

| | 5103 OEA P2-S3 Housing Assess (5100 OEA Phase 2) | 5104 OEA P2-S4 UAS Corridor St2 (5100 OEA Phase 2) |
|---|---|---|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | | |
| 42046 · Grants - Indirect Revenue | 0.00 | 0.00 |
| 42045 · Grants - Federal - Other | 0.00 | 0.00 |
| Total 42045 · Grants - Federal | <u>0.00</u> | <u>0.00</u> |
| Total 42000 · Grants | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | <u>0.00</u> | <u>0.00</u> |
| Total Income | <u>0.00</u> | <u>0.00</u> |
| Gross Profit | 0.00 | 0.00 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 0.00 | 0.00 |
| 60005 · Regional Planner | 60.10 | 150.24 |
| 60008 · Donated payroll | 0.00 | 0.00 |
| 60009 · Holiday pay | 0.00 | 15.02 |
| 60010 · Vacation/Sick pay | 6.01 | 18.03 |
| Total 60000 · Salaries and wages | <u>66.11</u> | <u>183.29</u> |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 4.88 | 13.57 |
| 61002 · Employee Benefits Health Ins. | 8.83 | 23.56 |
| 61005 · Employee Benefit - STD | 0.36 | 0.99 |
| 61006 · Employee Benefit - LTD | 0.22 | 0.61 |
| 61007 · Employee Benefits - AD&D | 0.06 | 0.16 |
| 61008 · Employee Retirement | 1.98 | 5.50 |
| Total 61000 · Payroll taxes and benefits | <u>16.33</u> | <u>44.39</u> |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 |
| 62002 · Travel | 30.16 | 0.00 |
| Total 62000 · Travel and Meetings | <u>30.16</u> | <u>0.00</u> |
| 64000 · Contract Services | | |
| 64010 · Contract Services - Projects | 0.00 | 546.53 |
| Total 64000 · Contract Services | <u>0.00</u> | <u>546.53</u> |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 0.00 | 0.00 |
| 65001 · Software | 0.00 | 0.00 |
| 66003 · Printing and Copying | 0.00 | 0.00 |
| Total 65000 · Supplies | <u>0.00</u> | <u>0.00</u> |
| Total Expense | <u>112.60</u> | <u>774.21</u> |
| Net Ordinary Income | <u>-112.60</u> | <u>-774.21</u> |
| Net Income | <u><u>-112.60</u></u> | <u><u>-774.21</u></u> |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2020 through February 2021

| | 5105 OEA P2-S5 Grn Val Trans St (5100 OEA Phase 2) | 5106 OEA P2-S6 MIR (5100 OEA Phase 2) |
|---|---|--|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | | |
| 42046 · Grants - Indirect Revenue | 0.00 | 0.00 |
| 42045 · Grants - Federal - Other | 0.00 | 0.00 |
| Total 42045 · Grants - Federal | <u>0.00</u> | <u>0.00</u> |
| Total 42000 · Grants | 0.00 | 0.00 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 150.12 | 0.00 |
| Total 43400 · Indirect Public Support | <u>150.12</u> | <u>0.00</u> |
| Total Income | <u>150.12</u> | <u>0.00</u> |
| Gross Profit | 150.12 | 0.00 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 0.00 | 0.00 |
| 60005 · Regional Planner | 120.19 | 811.30 |
| 60008 · Donated payroll | 150.12 | 0.00 |
| 60009 · Holiday pay | 15.02 | 151.24 |
| 60010 · Vacation/Sick pay | 15.02 | 214.84 |
| Total 60000 · Salaries and wages | <u>300.35</u> | <u>1,177.38</u> |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 11.13 | 86.55 |
| 61002 · Employee Benefits Health Ins. | 19.38 | 184.04 |
| 61005 · Employee Benefit - STD | 0.81 | 6.37 |
| 61006 · Employee Benefit - LTD | 0.50 | 3.91 |
| 61007 · Employee Benefits - AD&D | 0.13 | 0.98 |
| 61008 · Employee Retirement | 4.51 | 35.33 |
| Total 61000 · Payroll taxes and benefits | <u>36.46</u> | <u>317.18</u> |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 |
| 62002 · Travel | 0.00 | 0.00 |
| Total 62000 · Travel and Meetings | <u>0.00</u> | <u>0.00</u> |
| 64000 · Contract Services | | |
| 64010 · Contract Services - Projects | 0.00 | 0.00 |
| Total 64000 · Contract Services | <u>0.00</u> | <u>0.00</u> |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 0.00 | 0.00 |
| 65001 · Software | 0.00 | 0.00 |
| 66003 · Printing and Copying | 0.00 | 0.00 |
| Total 65000 · Supplies | <u>0.00</u> | <u>0.00</u> |
| Total Expense | <u>336.81</u> | <u>1,494.56</u> |
| Net Ordinary Income | <u>-186.69</u> | <u>-1,494.56</u> |
| Net Income | <u><u>-186.69</u></u> | <u><u>-1,494.56</u></u> |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
July 2020 through February 2021

| | 5107 OEA P2-S7 Mapping Software (5100 OEA Phase 2) | 5100 OEA Phase 2 - Other (5100 OEA Phase 2) |
|---|---|--|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | | |
| 42046 · Grants - Indirect Revenue | 0.00 | 554.98 |
| 42045 · Grants - Federal - Other | 0.00 | 5,549.74 |
| Total 42045 · Grants - Federal | <u>0.00</u> | <u>6,104.72</u> |
| Total 42000 · Grants | 0.00 | 6,104.72 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 0.00 | 0.00 |
| Total 43400 · Indirect Public Support | <u>0.00</u> | <u>0.00</u> |
| Total Income | <u>0.00</u> | <u>6,104.72</u> |
| Gross Profit | 0.00 | 6,104.72 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 0.00 | 0.00 |
| 60005 · Regional Planner | 60.10 | 0.00 |
| 60008 · Donated payroll | 0.00 | 0.00 |
| 60009 · Holiday pay | 7.51 | 0.00 |
| 60010 · Vacation/Sick pay | 9.01 | 0.00 |
| Total 60000 · Salaries and wages | <u>76.62</u> | <u>0.00</u> |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 5.68 | 0.00 |
| 61002 · Employee Benefits Health Ins. | 9.68 | 0.00 |
| 61005 · Employee Benefit - STD | 0.41 | 0.00 |
| 61006 · Employee Benefit - LTD | 0.25 | 0.00 |
| 61007 · Employee Benefits - AD&D | 0.06 | 0.00 |
| 61008 · Employee Retirement | 2.30 | 0.00 |
| Total 61000 · Payroll taxes and benefits | <u>18.38</u> | <u>0.00</u> |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 0.00 | 0.00 |
| 62002 · Travel | 0.00 | 0.00 |
| Total 62000 · Travel and Meetings | <u>0.00</u> | <u>0.00</u> |
| 64000 · Contract Services | | |
| 64010 · Contract Services - Projects | 0.00 | 0.00 |
| Total 64000 · Contract Services | <u>0.00</u> | <u>0.00</u> |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 0.00 | 0.00 |
| 65001 · Software | 7,176.16 | 0.00 |
| 66003 · Printing and Copying | 0.00 | 0.00 |
| Total 65000 · Supplies | <u>7,176.16</u> | <u>0.00</u> |
| Total Expense | <u>7,271.16</u> | <u>0.00</u> |
| Net Ordinary Income | <u>-7,271.16</u> | <u>6,104.72</u> |
| Net Income | <u><u>-7,271.16</u></u> | <u><u>6,104.72</u></u> |

Flint Hills Regional Council, Inc.
Statement of Functional Expenses - Year to Date
 July 2020 through February 2021

| | Total 5100 OEA Phase 2 | TOTAL |
|---|------------------------|------------------|
| Ordinary Income/Expense | | |
| Income | | |
| 42000 · Grants | | |
| 42045 · Grants - Federal | | |
| 42046 · Grants - Indirect Revenue | 1,598.79 | 1,598.79 |
| 42045 · Grants - Federal - Other | 15,987.88 | 15,987.88 |
| Total 42045 · Grants - Federal | 17,586.67 | 17,586.67 |
| Total 42000 · Grants | 17,586.67 | 17,586.67 |
| 43400 · Indirect Public Support | | |
| 43460 · In-kind contributions | 150.12 | 150.12 |
| Total 43400 · Indirect Public Support | 150.12 | 150.12 |
| Total Income | 17,736.79 | 17,736.79 |
| Gross Profit | 17,736.79 | 17,736.79 |
| Expense | | |
| 60000 · Salaries and wages | | |
| 60003 · Executive Director Salary | 1,634.63 | 1,634.63 |
| 60005 · Regional Planner | 5,874.40 | 5,874.40 |
| 60008 · Donated payroll | 150.12 | 150.12 |
| 60009 · Holiday pay | 517.82 | 517.82 |
| 60010 · Vacation/Sick pay | 851.85 | 851.85 |
| Total 60000 · Salaries and wages | 9,028.82 | 9,028.82 |
| 61000 · Payroll taxes and benefits | | |
| 61001 · Payroll taxes | 659.87 | 659.87 |
| 61002 · Employee Benefits Health Ins. | 1,012.71 | 1,012.71 |
| 61005 · Employee Benefit - STD | 45.60 | 45.60 |
| 61006 · Employee Benefit - LTD | 24.09 | 24.09 |
| 61007 · Employee Benefits - AD&D | 7.00 | 7.00 |
| 61008 · Employee Retirement | 266.34 | 266.34 |
| Total 61000 · Payroll taxes and benefits | 2,015.61 | 2,015.61 |
| 62000 · Travel and Meetings | | |
| 62001 · Conference, Convention, Meeting | 300.00 | 300.00 |
| 62002 · Travel | 30.16 | 30.16 |
| Total 62000 · Travel and Meetings | 330.16 | 330.16 |
| 64000 · Contract Services | | |
| 64010 · Contract Services - Projects | 546.53 | 546.53 |
| Total 64000 · Contract Services | 546.53 | 546.53 |
| 65000 · Supplies | | |
| 64004 · Advertising & Promotions | 12.50 | 12.50 |
| 65001 · Software | 7,277.18 | 7,277.18 |
| 66003 · Printing and Copying | 131.35 | 131.35 |
| Total 65000 · Supplies | 7,421.03 | 7,421.03 |
| Total Expense | 19,342.15 | 19,342.15 |
| Net Ordinary Income | -1,605.36 | -1,605.36 |
| Net Income | -1,605.36 | -1,605.36 |

FLINT HILLS
REGION

REQUEST FOR PROPOSAL
INDEPENDENT AUDIT SERVICES

FLINT HILLS REGIONAL COUNCIL

Fiscal Year Ended December 31, 2020
with option to renew for 3 additional years

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I. INTRODUCTION

The Flint Hills Regional Council, Inc. is requesting proposals from qualified certified public accountant (CPA) firms to perform an audit of its financial statements for the fiscal year ending December 31, 2020 with the option of renewal for each of the three (3) subsequent fiscal years ending 2021-2023.

The audits will be performed in accordance with generally accepted auditing standards and all applicable state and federal granting requirements. (CFR Title 2, Subtitle A, Chapter II, Part 200 - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and OMB A-133).

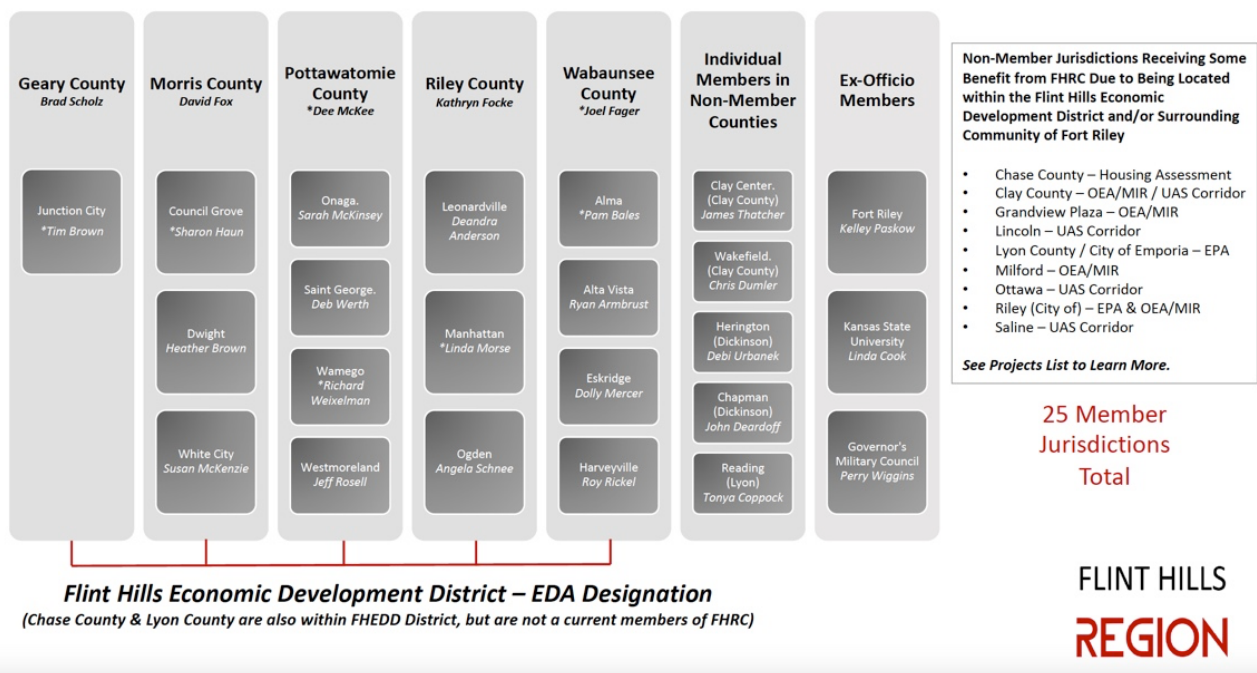
II. DESCRIPTION OF AGENCY

A. Background: Flint Hills Regional Council, Inc. (FHRC) was incorporated on February 19, 2010 and established as a non-profit corporation led by a volunteer member Board of Directors. Daily operations are handled by the Executive Director, who is assisted by support staff. The FHRC currently provides services to a total of 25 member jurisdictions.

The Flint Hills Regional Council also serves as the administrator of the Flint Hills Economic Development District, which includes a seven-county area: Chase, Geary, Lyon, Morris, Pottawatomie, Riley, and Wabaunsee counties. Lyon and Chase County are not currently members but are a part of the official Economic Development District.

The member jurisdictions are as follows:

Flint Hills Regional Council - Board of Directors



The FHRC is currently the recipient of the following multi-year grant awards:

| Funding Agency | Grant Program | Award Date | Grant Period End Date | Award Amount | | | Jan - Nov 2020 Estimated Grant Expenditures |
|---|---|------------------------------------|--------------------------|--------------------|------------------|--------------------|---|
| | | | | Federal Share | Match | Award Total | |
| Brownfield Assessment & Planning for Redevelopment | | | | | | | |
| *Environmental Protection Agency (EPA) | Community Assessment of Hazardous Substance & Petroleum Brownfields | October 2018 | September 2021 | \$600,000 | \$0 | \$600,000 | \$59,025 |
| Economic Development | | | | | | | |
| Economic Development Administration (EDA) | Planning Partnership (Year 5) | April 2020 | March 2021 | \$70,000 | \$70,000 | \$140,000 | \$72,911 |
| Economic Development Administration (EDA) | CARES Act Eco Dev District Supplemental Disaster Recovery & Resiliency Awards | July 2020 (Awarded August 2020) | June 2022 | \$399,886 | \$0 | \$399,886 | \$11,001 |
| Fort Riley Support & Community Economic Development | | | | | | | |
| Office of Economic Adjustment (OEA) | Flint Hills / Fort Riley - Joint Land Use Study - Phase I Implementation | May 2018 | March 2021 | \$404,519 | \$44,946 | \$449,465 | \$53,039 |
| **Office of Economic Adjustment (OEA) | Flint Hills / Fort Riley - Joint Land Use Study - Phase II Implementation | July 2020 | December 2021 | \$466,420 | \$51,826 | \$518,246 | \$13,300 |
| TOTAL | | | | \$1,940,825 | \$166,772 | \$2,107,597 | \$209,275 |

**The Environmental Protection Agency grant award is managed jointly by the Flint Hills Regional Council and a subcontractor, Stantec.*

***The Flint Hills Regional Council serves as the fiscal agency for the U.S. Department of Defense, Office of Economic Adjustment 2020 award, which includes two subrecipient awards with Pottawatomie County and the North Central Regional Planning Commission.*

In addition to federal grants, the Flint Hills Regional Council receives membership dues (~\$84,000) that are applied to both grant match and operational expenses. To-date, dues are assessed at \$.60 per capita based on the 2010 Census of each member jurisdiction. The FHRC also receives local match contributions for specific grant funded projects and participates in two Community Foundation Match Day events.

Other items to be made aware of is that the Flint Hills Regional Council participated in the Paycheck Protection Program in fiscal year 2020 and is working with our lender to submit documentation to seek loan forgiveness for a portion of the loan. The FHRC also has a line of credit, of which the FHRC makes monthly payments.

B. **Organization of FHRC:** Organized as tax-exempt under IRC Section 501(c)(3). FHRC is run by a Member Board of Directors and managed by the Executive Board and Executive Director. The current professional full-time staff consists of the Executive Director, a Regional Planner, and a CARES funded Planner and Grant Specialist. The Flint Hills Regional Council has also employed a part-time, temporary Planner and throughout the year, a few interns to assist with project-based and administrative duties.

C. **Basis of Accounting:** The financial records are maintained on the cash basis. The accounting system is fully automated using QuickBooks. The FHRC has contracted with an outside CPA firm to provide payroll processing and reporting, including bi-weekly payroll checks for personnel, payroll tax payments, payroll reports, unemployment tax reports, classification of payroll check by funding source. The CPA firm also provides Quickbooks bookkeeping, including entry of deposits, checks and credit cards and reconciles bank statements and credit card statements and classifies all check, credit cards and deposits by funding source. The CPA firm also prepares monthly financial statements and prepares and submits an annual report to the Kansas Secretary of State.

In addition, the CPA firm assists with federal financial reports, the submission of grant drawdowns, and grant related invoices. The CPA firm also assists with the annual external audit, consulting services and set-up of new personnel.

III. NATURE AND SCOPE OF SERVICES

A. **Scope of Services to be performed:** The primary focus of the work is to conduct an annual audit of the FHRC's financial statements in accordance with auditing standards generally accepted in the United States, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. In addition, the FHRC is subject to the regulations of the Uniform Guidance.

B. **Funding Sources:** As of the date of this RFP release, FHRC receives funding from federal and other funding sources. Each program limits the amount of funds available for administrative expenses, thus the funding of any audit activities must take into account the limited funds the Council has available for such activities.

C. **Agency will provide:** The Agency will produce a Statement of Financial Position and Statements of Activities and Cash Flows, along with appropriate trial balances and sub-ledger reports to assist the auditors in their work. Information for the notes to the financial statements will be provided. The auditors may assist in preparing the final audited reports for formatting purposes using the provided trial balances.

The fiscal staff will be available to explain and pull documents, show reports, and prepare schedules or supporting documentation as necessary. The proposal should specify what schedules and supporting documentation will be required of the Agency staff.

D. Required Reports and Communication (Deliverables)

- (1) The auditor shall give biweekly progress reports to the FHRC during the audit process. There shall be immediate notification if fraud is found. Instances of fraud, waste, illegal acts, or indications of such, including all questioned costs, must be covered by separate written report to the Board of Directors.
- (2) An exit interview (via live meeting, and/or conference call) to review the draft Audit Report and/or Management Letter shall be held with the management.
- (3) **Communication to Those Charged with Governance: (Board of Directors):** The auditor will provide a separate letter of communication to those charged with governance at or near the end of the engagement. The letter will communicate audit matters that, in your professional judgment, are significant and relevant to those charged with governance in overseeing the financial reporting process. This letter will also communicate internal control related matters found during our audit process. The firm will also present the final audit to the FHRC Board at a regular board meeting upon completion of the audit via Zoom or in person.
- (4) **Management Letter Comments:** The auditor will provide communication either in a separate letter or included in the letter discussed in #3, to the management. The letter will include communication regarding any significant deficiencies noted during the audit and those deficiencies you consider to be material weaknesses. In addition, the auditor will note other findings or matters for our consideration and auditor recommendations.
- (5) Ten (10) copies of the final audit report and an electronic version of the final audit report shall be submitted to the Council. Reports at least one week prior to the presentation to the Board so as to be provided to the Executive Committee and included in the Board of Directors packet leading up to the Board meeting of the audit work completion, as provided in the timeline. Management reports, if applicable, shall be submitted with the audit reports.
- (6) If required, the appropriate A-133 audit report shall be filed with the GAO Clearinghouse as required and within the appropriate deadlines.

E. *Preparation and Filing of Form 990-Return of Organization Exempt from Income Tax.* The auditor will complete and file Form 990 for Flint Hills Regional Council annually upon audit completion.

F. *Working Paper Retention and Access to Working Papers:* The auditor shall agree to keep the information related to all funds audited, related contracts, and all information obtained in the course of the audit, in strict confidence. Other than reports submitted to the Council, the auditor agrees not to publish, reproduce, or otherwise divulge such information, in whole or in part, in any manner or form, or authorize or permit others to do so, taking reasonable measures as are necessary to restrict information access to those employees on its staff and the Agency staff who must have information on a need-to-know basis.

The auditor shall retain audit reports and related working papers for a minimum of five (5) years, or until resolution of the audit with the federal cognizant agency or state agency, whichever is later. Audit documents shall be made available to the Agency upon request by authorized representatives of the Agency or its designee.

IV. TIMING OF ENGAGEMENT

- A. It is the Council's intent to solicit bids for audit services at least every three (3) years. This RFP is for an annual audit with the option to renew up to an additional three (3) years as funding is available, based upon satisfactory performance and comparable costs.

Invitation for Proposal Issued: January 12,

2021 Due Date for Proposal: March 1, 2021

Award: On or before: March 19, 2021

- B. *Fiscal Year Ending December 31, 2020. Audit Commencement and Conclusion:* Due to timing of the request for proposal, we expect that planning for the audit for year-end December 31, 2020 will commence no later than June 15, 2021 and field work should be completed by August 15th, 2021. The Flint Hills Regional Council's fiscal year is from January 1st to December 31st. The final report and letter of comments will be issued no later than July 15th, 2021, with presentation to the Board no later than the September board meeting, which is traditionally held the third Friday of each month.

The Regional Planner and the Executive Director will be the point of contact for the audit and will be available during the audit to assist the firm by providing information, documentation and explanation.

- C. *Audit Commencement and Conclusion for audits beginning with December 31, 2021 thereafter:* Commencement of audits after December 31, 2021 will begin no later than June 15, the Agency's records are expected to be ready no later than January 31st following the fiscal year end. The final report and letter of comments will be issued no later than July 15th, following the fiscal year end. The presentation to the Board will be no later than the September board meeting, which is traditionally the third Friday of the month, subject to change if deemed necessary by the Executive Director.

V. SELECTION CRITERIA & SUBMISSION OF PROPOSAL

A. Selection Process and Criteria - A review panel including representatives of the FHRC staff and selected individuals with financial and/or grant expertise will participate in the process of selecting the auditor. Reviewers will assess applications based on the following criteria:

(1) Work Plan Approach - 20%

- (a) Demonstrated understanding and approach in fulfilling the scope and intent of the audit;
- (b) Comprehensiveness and adequacy of the audit work plan; and
- (c) Proposed timeline

(2) Qualifications - 40%

- (a) Relevant professional experience of the firm
- (b) Prior work experience of staff selected to perform the actual audit duties and description of services provided that demonstrate relevant professional experience;
- (c) Demonstrated knowledge of local, state and federal laws and regulations relevant to federal grant awards, non-profit organizations and accounting standards relevant to the Flint Hills Regional Council operations. Approach to ensure the audit process is efficient and ability to meet all deadlines.
- (d) Client list - demonstrating relevant experience with organizations that receive grant funding and/or non-profit organizations

(3) Budget - 30%

- (a) Reasonableness of the overall proposed budget and approach
- (b) Demonstration of adequate budget detail for the Committee to clearly understand any and all fees and relevant costs in order to complete the scope of
- (c) Budgets should outline estimated cost options for regular annual audit vs. estimated cost for a single audit should federal expenditures trigger this requirement.

(4) References & Satisfaction of Prior Work (as applicable) – 10%

- (a) References --a minimum of three (3) references shall be submitted
- (b) Satisfaction of prior work quality and overall value provided to the Flint Hills Regional Council will be considered, if applicable

B. Proposal Requirements: Proposals are required to be received **by mail or e-mailed no later than 5:00 p.m. on February 10, 2021.** In order to achieve a uniform review process and obtain the maximum degree of comparability, it is recommended that proposals be organized based on the four scoring categories listed above. In addition, proposals must also include professional liability insurance of at least one million dollars (\$1,000,000), and verification of a certificate of insurance.

C. **Inquiries:** Inquiries regarding the request for proposal must be made to:

Janna Williams, Regional Planner
FLINT HILLS REGIONAL COUNCIL
PO BOX 514,
OGDEN, KS 66517-0514
Flinthillsregion.org
Jwilliams@Flinthillsregion.org
785-203-8086

Any inquires, responses, or changes related to this RFP will be posted to our website at www.flinthillsregion.org.

D. **Submission:** To be considered, the original proposal (if mailing), along with a PDF version must be received **by mail and/or via email no later than 5:00 p.m. on March 1, 2021** (at the address/email listed above). PDF versions of the proposals can be e-mailed to the e-mail address above. If FedEx or UPS is preferred, FHRC will provide an alternative physical address upon request.

E. **Disclaimers:** The Flint Hills Regional Council, Inc. reserves the right to reject any and all proposals, or portions of proposals.

If deemed necessary, the Council shall:

- (1) Conduct quality reviews of the audit work;
- (2) Require auditors to submit revised reports, at no additional cost, when findings or recommendations are unclear;
- (3) Take prompt and appropriate action to remedy deficient audit contractor performance;
- (4) Make alternative arrangements or follow-ups if auditors find records to be non-auditable;

2021 Strategic Goals

Serve as a support to all member communities by creating partnerships, leveraging resources and obtaining grant funding to move priorities forward.

Lead the Flint Hills Economic Development District through a Plan Update, and continue our role in coordinating plan implementation, and tracking and reporting progress to enhance regional economic viability.

Work towards becoming a sustainable organization and communicating our region's story.

Seek and implement opportunities that support the priorities of our region's largest economic generators, including but not limited to Fort Riley and Kansas State University while also supporting surrounding communities.

Create opportunities that improve quality of place for the region--enhancing community assets while increasing the region's ability to attract and retain a diverse, innovative and healthy population of all ages.

Identify and support efforts that assist in creating a more resilient region.

Implement ways to support individuals and families in making this region their home by working to overcome regional challenges and assisting to connect to regional basic human need resources including childcare, education, employment, suitable housing, adequate infrastructure, and community assets that support healthy lifestyles, and recreational and social opportunities that promote connectivity and enhance sense of belonging.

2021 Work Plan

(May be Adjusted as Additional Opportunities Arise)



Communication, Policy Updates & Sustainability Planning

- New Website
- Constant Contact & Social Media
- Revised Bylaws
- Revised Employee Handbook
- Fiscal Management Policy
- Identify Strategy for Sustainable Path Forward
- Apply for New Funding Opportunities
- Assess Membership Structure & Membership Dues



2016-2021 EDA Partnership Planning

- Saint George Comp Plan
- Entrepreneurial Assistance to Regional Businesses via K-State Center
- Chase County: Housing Conditions Assessment
- Grant Writing
- CEDS Review & Cross-pollinate opportunity discussions & proposals
- Partnership with K-State LARCP – Plan Making Spring 2021

ENDS
March 31, 2021



2018-2021 - Office of Local Defense Community Cooperation

- Grant Budget Amendment Request
- Finalize Community Survey
- Conduct Housing Assessment
- Finalize Ogden Comp Plan
- Grant Close-out March 2021

ENDS
March 31, 2021



2018 - 2021 - EPA Community-wide Brownfield Assessment

- Inventory
- Junction City Area Plan
- Manhattan Plaza West Area Plan
- Manhattan McCall Extension Area Plan
- ESA I
- ESA II
- Community Outreach & Website
- Stantec Hires K-State LARCP Interns, Funded by TAB with Leveraged Funds

ENDS
Sept. 31, 2021



2020 -2021- Office of Local Defense Community Cooperation

- Wind Turbine Legislation
- Junction City Housing Conditions Assessment
- Military Infrastructure Resiliency Analysis
- Planning & Outreach
- Green Valley Transportation Plan
- Unmanned Aircraft System Corridor – Phase II
- GIS Mapping

ENDS
Dec 31, 2021



2020-2022 EDA CARES

- Recovery & Resiliency Plan
- Regional Business Confidence Survey
- Needs Assessment System Development
- Partner on Training Opportunities in support of businesses
- Research
- Website Enhancements to Provide Information to the Region
- Support Role on Recovery Task Force

ENDS
June 30, 2022



Proposed if Awarded - 2021-2024 EDA Partnership Planning

- Standard Work Program Elements
- Plan Update & Implementation
- Economic Development Infrastructure
- Recovery, Disaster Preparedness & Resiliency
- Business & Talent Support
- Communication

3-Year APPLICATION SUBMITTED



2021 - Regional River /Trail Proposed Project

- Confirm Regional Interest
- Submit National Park Service Application for Technical Assistance to Develop Regional Concept Plan
- Launch Technical Committee
- Launch Community Focus Groups
- Identify Greenways Plan Estimated Cost
- Consider Applying for PAS & Community Foundation Funding
- Launch Planning Process

Opportunities to Generate Funding

FLINT HILLS REGION

March 19, 2021

Mr. Dominic J. Mancini
Administrator (Acting), Office of Information and
Regulatory Affairs
U.S. Office of Management and Budget
1650 Pennsylvania Avenue NW
Washington, DC 20503

Mr. James D. Fitzsimmons, Ph.D.
Chief, Population Geography Staff
Population Division
U.S. Census Bureau
4600 Silver Hill Road
Suitland, MD 20746

Dear Mr. Mancini and Mr. Fitzsimmons,

We represent 25 cities and counties within the Flint Hills region of Kansas, including the Manhattan MSA, which consist of our two largest municipalities Manhattan and Junction City, Kansas State University and Fort Riley. Our mission is to enhance economic vitality and improve quality of life by focusing on economic and community development. Until the full range of consequences for federal funding is identified and analyzed, we strongly urge the Office of Management and Budget (OMB) to delay acting upon the recommendation of the Metropolitan and Micropolitan Statistical Area Standards Review Committee to increase the minimum population of cities that constitute the core of Metropolitan Statistical Areas (MSA) from 50,000 to 100,000.

Indeed, we strongly recommend undertaking a process that considers changes to the definition holistically – looking at density, commuting patterns, size, and regional economies as an integrated whole – through a robust, consultative, scientifically sound process that involves external researchers and practitioners to illuminate the full scope of potential consequences for rural communities and rural-urban regions.

The proposed change to the MSA standards would not just be “statistical” – it would have both financial and capacity consequences for rural places. Despite OMB’s insistence to the contrary, federal programs often use the OMB standards to inform definitions of “rural” and “urban” that influence eligibility requirements, allocation formulas, scoring criteria, and several other dimensions of program administration. A [recent Brookings analysis](#) found more than 400 programs available to rural communities for their community and economic development. The impact of the proposed change in MSA size on these programs is not fully understood, and in some cases could be significant. For example, this could change a community’s Title 1 status with CDBG or affect where the GSEs (Fannie Mae, Freddie Mac and the Federal Home Loan Banks) target lending efforts.

Current requirements to access federal program resources often disadvantage rural applicants through a bias towards large populations, compounding the difficulty for low-capacity communities to identify and access funding. The proposed MSA change would result in approximately 250 counties being reclassified from “metropolitan” to “micropolitan.” **Widening this pool of “nonmetro” communities would likely result in the current remote and distressed towns with very small populations competing with an even larger number of well-resourced former metropolitans for scarce federal funds, such as CDBG non-entitlement funding.** Further, many of these currently low-capacity communities are in rural

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counties with persistent poverty, the majority of which have majority minority populations, which means this change could worsen inequity.

This issue is also compounded by potential new changes to the Census Bureau's criteria for defining urban areas that were [announced](#) last month. We recognize that the MSA standards and the Census Bureau definition are intended to be used solely as statistical tools, and that "non-metro" is not meant to "rural." However, in practice, these changes will have profound implications for rural communities.

The proposed change in MSA delineation standards will also have significant implications for statistical analysis. Researchers, media sources, and policy advocates frequently rely on the MSA classification scheme to analyze demographic and economic trends in both rural and metropolitan areas. **Changing the threshold will represent a break in the series that will pose significant complications for longitudinal statistical analysis, making it difficult to understand the trajectory of rural realities over time and to measure the impact of implemented policies.** While any change to the delineation standards would have a similar effect, it is essential to ensure that resulting benefits outweigh these analytical costs.

We urge that OMB, rather than making a consequential, piecemeal change to the MSA standard based solely on internal technical review and recommendation, undertake a comprehensive review that establishes a sound scientific basis through external analysis and review by researchers, demographers, and experts, involving rural practitioners and experts at each juncture. This comprehensive review should be undertaken with some urgency to be included in the Decennial Delineation (June 2023) and five-year update (December 2028).

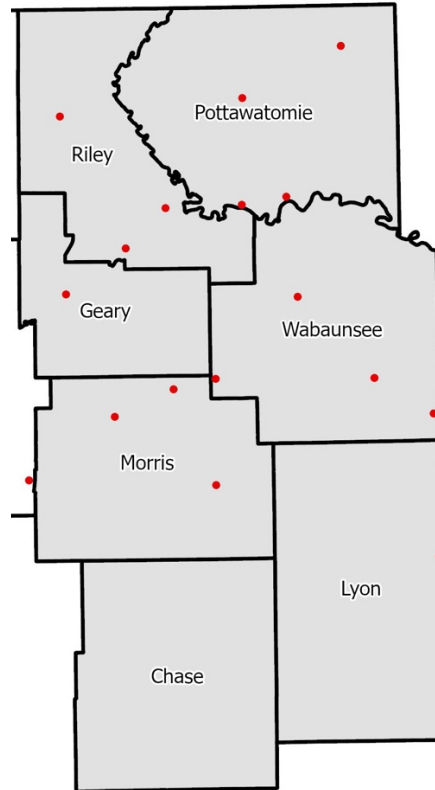
We would be eager partners to leverage our networks and expertise to assist OMB to fully understand the consequences of any proposed changes and thoroughly evaluate alternative options. In the interim, we respectfully request that OMB delay action to establish revised standards until an analysis of the full statistical and programmatic implications is completed.

Thank you,



Richard Weixelman
President of the Board of Directors
Flint Hills Regional Council

**Flint Hills Economic Development District
2021-2024 EDA Partnership Planning Grant**



Benefitting Counties

Chase County

Geary County

Lyon County

Morris County

Pottawatomie County

Riley County

Wabaunsee County

EDA Partnership Planning Grant Application
2021 – 2024 SCOPE OF WORK
Flint Hills Regional Council
Project # EDA-DEN-PL-DRO-2021-2006601

The recipient will perform the following activities:

1. STANDARD WORK PROGRAM ELEMENTS

- Provide technical assistance to local member jurisdictions as requested, in areas related to economic development planning, project development, project implementation, infrastructure development, census data and other data analysis and research, grant writing and project management. This may also include field work and assessment reports, as needed to provide baseline information to make recommendations.
- Work to support economic development efforts and legislation that will enhance the business community and employment base.
- Work with partners of other organizations in local economic development planning efforts, and develop new partnerships that assist to move initiatives forward.
- Continue to actively participate in meetings and activities, which include coordination with other economic development partners and districts, and other associations, organizations and entities working to implement elements of the CEDS Plan.

2. UPDATE & IMPLEMENTATION OF COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS) PLAN

- Form a series of focus groups to discuss local strategies, existing projects and planning efforts, and priorities to cross-pollinate and/or merge plan elements into the CEDS Plan.
- Build consensus and discover common goals among various networks throughout the region to work collaboratively toward solutions, as able.
- Utilize Regional Steering Committee and Kansas State University partnerships to assist with the CEDS Update planning process and plan development, including the incorporation of recovery and resiliency strategies, review and approval of CEDS Plan Update prior to submission to EDA and monitor plan progress annually.
- Develop priority strategies and support networks necessary to continue implementation of the CEDS.
- When relevant update data and continue to keep the CEDS updated and current.

3. ECONOMIC DEVELOPMENT INFRASTRUCTURE

- Provide technical assistance on a project basis to secure funding for the development of public infrastructure and other elements necessary to support new business development or expansion of existing businesses.

- Support and assist with applying for funding (when available) for the deployment of rural broadband service within the region, and/or other critical infrastructure for sustainability, livability, and economic purposes.
- Continue to identify potential brownfield sites regionally and continue to develop area plans, and work on brownfield sites interested in redevelopment.
- Lead and/or assist with applying for funding and implementation of projects that support military infrastructure resiliency and infrastructure that supports quality of life enhancements as an overall attraction and retention and economic impact strategy.

4. RECOVERY, DISASTER PREPAREDNESS AND RESILIENCY

- Continue efforts to identify the needs of businesses throughout the region to work toward recovery and resiliency and provide assistance, as able.
- Work towards providing assistance in addressing the priorities and goals of Hazard Mitigation Plans by participating and assisting to coordinate planning and implementation efforts and seek funding for mitigation projects and activities as opportunities arise.
- Assist Counties and Cities in applying for and administering mitigation grants for disaster-related mitigation projects.

5. BUSINESS & TALENT SUPPORT

- Promote and market (and partner as opportunities arise) SBDC, Chamber, Economic Development Corporation and other organizations' training and support services to new or expanding businesses.
- Continue to partner with the Kansas State University Center for the Advancement of Entrepreneurs, K-State Career Services, Manhattan Area Technical College, Community Colleges and Universities, SBDC, Fort Riley Transitioning Soldiers for Life, Flint Hills Metropolitan Planning Organization, SPARK, Childcare Aware of Eastern Kansas, Healthcare Providers & Public Health entities (and other groups that support implementation elements of the CEDS plan) to connect individuals/talent to businesses and connect individuals and businesses to educational, consultation, and support services.

6. COMMUNICATIONS

- Prepare an annual report listing progress and any changes to the Comprehensive Economic Development Strategy Plan.
- Develop and maintain an online dashboard that provides periodic snapshots of plan implementation progress.
- Communicate through conventional media outlets, social media, website, e-mail distributions, progress reports and publications of all activities either in progress or completed in regard to our EDA scope of work.
- Make improvements to the website that assist District businesses, talent/individuals, tourist prospective residents and current residents, and communities stay up-to-date, connect and thrive.

EDA Partnership Planning Grant Application
2021 – 2024 CONTRIBUTION SUMMARY BY ENTITY & STAFFING PLAN
Flint Hills Regional Council
Project # EDA-DEN-PL-DRO-2021-2006601

Summary of Cash and/or In-Kind Contribution by Entity

| Funding Sources | Year 1 | Year 2 | Year 3 | Total |
|--|------------------|------------------|------------------|------------------|
| EDA | \$70,000 | \$70,000 | \$70,000 | \$210,000 |
| Flint Hills Regional Council | \$3,952 | \$3,952 | \$3,952 | \$11,856 |
| City of Junction City | \$10,710 | \$10,710 | \$10,710 | \$32,130 |
| JC/GC Area Chamber of Commerce & EDC | \$6,643 | \$6,643 | \$6,643 | \$19,929 |
| Manhattan Area Chamber of Commerce | \$37,638 | \$37,638 | \$37,638 | \$112,914 |
| Pottawatomie County EDC | \$8,686 | \$8,686 | \$8,686 | \$26,058 |
| Greater Morris County Development Corp | \$1,165 | \$1,165 | \$1,165 | \$3,495 |
| Wabaunsee County - Office of Eco Dev | \$1,206 | \$1,206 | \$1,206 | \$3,618 |
| Total | \$140,000 | \$140,000 | \$140,000 | \$420,000 |

| Non-Applicant Entities | In-Kind/Cash - 1 | In-Kind/Cash - 2 | In-Kind/Cash - 3 | In-Kind/Cash - 4 | In-Kind/Cash - 5 | In-Kind /Cash - 6 | Total |
|-------------------------------------|------------------------------|--|---|--------------------------------|--|--|-----------------|
| Cost Items | City of Junction City | Junction City / Geary County Area Chamber of Commerce & EDC | Manhattan Area Chamber of Commerce | Pottawatomie County EDC | Greater Morris County Development Corporation | Wabaunsee County - Office of Economic Development | |
| Personnel (salary/wages) | | \$6,642.60 | \$11,562.79 | \$3,325.00 | \$1,034.65 | \$1,206.00 | \$23,771 |
| Fringe Benefits | | | \$2,847.49 | | \$130.00 | | \$2,977 |
| Travel | | | | | | | |
| Equipment | | | | | | | |
| Supplies | | | | | | | |
| Contractual | | | | | | | |
| Other (Office, copies, phone, etc.) | | | | | | | |
| Indirect Costs | | | | | | | |
| In-Kind Total | | \$6,642.60 | \$14,410.28 | \$3,325.00 | \$1,164.65 | \$1,206.00 | \$26,749 |
| Cash Contribution | \$10,710.00 | \$0.00 | \$23,228.00 | \$5,361.00 | \$0.00 | \$0.00 | \$39,299 |
| TOTAL | \$10,710.00 | \$6,642.60 | \$37,638.28 | \$8,686.00 | \$1,164.65 | \$1,206.00 | \$66,048 |

Manhattan Area Chamber of Commerce will provide new letter each grant year upon Board approval for cash portion.

FLINT HILLS REGION

February 26, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Flint Hills Regional Council and our District partners are committed to all planning and implementation efforts to ensure our Flint Hills Economic Development District thrives.

The Flint Hills Regional Council has committed to contributing \$3,952 each year for three years—totaling \$11,856 in support of this grant, which will be provided by our annual membership dues. Several District partners have also committed to contributing in-kind and/or cash match toward our District's \$70,000 local match requirement for the 2021-2024 Partnership Planning Grant. Please see corresponding partner local match commitment letters.

We appreciate this opportunity to continue our District's partnership with the Economic Development Administration, as this requested funding is critical for our region and will significantly assist our ability to work collaboratively to implement our Comprehensive Economic Development Strategy Plan.

Please let us know if you have any questions regarding our match commitment.

Sincerely,



Richard Weixelman
President, Board of Directors
Flint Hills Regional Council, Inc.

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Allen J. Dinkel
City Manager
Administration
www.junctioncity-ks.gov



P.O. Box 287
700 North Jefferson Street
Junction City, KS 6644-0287

Phone: 785-238-3103 Ext. 300
Fax: 785-223-4262

February 22, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The City of Junction City is supportive of the Flint Hills Regional Council and the Flint Hills Economic Development District; and therefore, we are committing \$10,710 in cash contribution each year for three years toward the 2021-2024 EDA Planning Partnership grant's \$70,000 local match requirement each year.

The Flint Hills Regional Council brings great value to Junction City. We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Junction City and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

A handwritten signature in blue ink that reads "Allen J. Dinkel". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Allen Dinkel
City Manager
City of Junction City



February 10, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Manhattan Area Chamber of Commerce is supportive of the Flint Hills Regional Council and the Flint Hills Economic Development District; and therefore, we are committing \$14,410 of in-kind professional staff time and \$23,229 in cash contribution each year for three years toward the 2021-2024 EDA Planning Partnership grant. This is a total value of \$37,639 of the \$70,000 local match requirement each year.

The Manhattan Area Chamber of Commerce has identified staff members and estimated number of hours in which they will be working in support of Flint Hills Economic Development District regional plan as outlined in the grant scope.

We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Manhattan and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Smith". The signature is fluid and cursive, with a large initial "J" and "S".

Jason Smith
President /CEO
Manhattan Area Chamber of Commerce



POTTAWATOMIE COUNTY ECONOMIC DEVELOPMENT CORPORATION

PO Box 288, 1004 Lincoln Ave
Wamego, Kansas 66547
Phone: 785-456-9776
www.ecodevo.com

February 22, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Pottawatomie County Economic Development Corporation is supportive of the Flint Hills Regional Council and the Flint Hills Economic Development District; and therefore, we are committing \$3,325 of in-kind professional staff time and \$5,361 in cash contribution each year for three years toward the 2021-2024 EDA Planning Partnership grant's annual \$70,000 local match requirement.

The Pottawatomie County Economic Development Corporation has identified the estimated number of hours in which staff will be working in support of Flint Hills Economic Development District regional plan as outlined in the grant scope.

We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Pottawatomie County and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

Jack Allston
Executive Director
Pottawatomie County Economic Development Corporation



JUNCTION CITY AREA CHAMBER OF COMMERCE

ECONOMIC DEVELOPMENT
MEMBERSHIP ENHANCEMENT
MILITARY AFFAIRS COUNCIL

February 20, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Junction City / Geary County Economic Development Commission and Chamber of Commerce is supportive of the Flint Hills Regional Council and the Flint Hills Economic Development District; and therefore, we are committing \$6,643 of in-kind professional staff time each year for three years toward the 2021-2024 EDA Planning Partnership grant's annual \$70,000 local match requirement.

The Junction City / Geary County Economic Development Corporation and Chamber of Commerce has estimated number of hours in which staff will work in support of the Flint Hills Economic Development District regional plan as outlined in the grant scope.

We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Junction City, Geary County and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

Mickey Fornaro-Dean
President of Operations & Director of Economic Development
Junction City / Geary County Economic Development Commission
Junction City / Geary County Area Chamber of Commerce



Office of Economic Development
114 W 3rd Street
Alma, Kansas 66401

February 10, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Wabaunsee County Office of Economic Development fully supports the Flint Hills Regional Council and the Flint Hills Economic Development District. Therefore, in support of the 2021-2024 EDA Planning Partnership grant's annual \$70,000 local match requirement, we are committing \$1,206.00 of in-kind professional staff time each year for the next three years.

I have identified the estimated number of hours working in support of Flint Hills Economic Development District regional plan as outlined in the grant scope.

We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Wabaunsee County and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

A handwritten signature in black ink, appearing to read "James W. MacGregor". The signature is fluid and cursive, with a large loop at the end.

James W. MacGregor, COL, USA (RET)
Director, Office of Economic Development
Wabaunsee County, Kansas



Greater Morris County Development Corporation
315 W. Main St
PO Box 276
Council Grove, KS 66846
Ph: 620-767-7355
director@morriscountydevelopment.com
www.morriscountydevelopment.com

February 10, 2021

Jane Reimer
Community & Economic Development Planner
Denver Regional Office
U.S. Economic Development Administration
1244 Speer Boulevard, Suite 431
Denver, CO 80204

Dear Ms. Reimer,

The Greater Morris County Development Corporation is supportive of the Flint Hills Regional Council and the Flint Hills Economic Development District; and therefore, we are committing \$1,165 of in-kind professional staff time each year for three years toward the 2021-2024 EDA Planning Partnership grant's annual \$70,000 local match requirement.

The Greater Morris County Development Corporation has identified the estimated number of hours in which staff will be working in support of Flint Hills Economic Development District regional plan as outlined in the grant scope.

We appreciate this opportunity to work collaboratively with the Flint Hills Regional Council as we move economic development strategies forward in support of Morris County and the region. Please let us know if you have any questions regarding our match commitment.

Sincerely,

A handwritten signature in blue ink that reads "Tracy Henry". The signature is fluid and cursive.

Tracy Henry
Executive Director
Greater Morris County Development Corporation

A RESOLUTION OF THE FLINT HILLS REGIONAL COUNCIL, INC. DESIGNATING THE POSITION OF EXECUTIVE DIRECTOR AND AUTHORIZING THE EXECUTIVE DIRECTOR TO ACT ON BEHALF OF THE FLINT HILLS REGIONAL COUNCIL, INC.

RESOLUTION NO. 06102021

WHEREAS, the Flint Hills Regional Council (FHRC), formed in 2010, as a voluntary service association of local Kansas governments, which has grown to include 25 member jurisdictions to provide service of mutual benefit to the region best gained from cooperation and partnership, and

WHEREAS, the Search Committee appointed by the Board interviewed and selected a new Executive Director for the FHRC on 14 May 2020, and

WHEREAS, the FHRC has designated Christy M. Rodriguez to be the Executive Director of the FHRC;

LET IT BE KNOWN TO ALL PERSONS that the FHRC authorizes the Executive Director to represent the FHRC to the public, the media, and our partners, and serve as the authorized representative with signatory authorization to sign and submit grant applications, certifications, agreements, amendments, reports, and draws, contracts for services, conduct all banking business; extensions of lines of credit, and bank checks.

This resolution amends Resolution 06102020 and shall take effect as the date listed below.



Richard Weixelman, President
Flint Hills Regional Council

2-26-21

Date

U.S. Department of Commerce, Economic Development Administration
1401 Constitution Avenue, NW
Washington, DC 20230

CERTIFICATE OF INDIRECT COSTS – 10% DE MINIMIS RATE

(1) In accordance with the requirements set out at 2 C.F.R. § 200.414(f), my organization elects to charge a 10% de minimis rate of modified total direct costs for the period of April 1, 2021 to March 31, 2024.

(2) I certify that my organization has never received a negotiated indirect cost rate with the Federal government.

(3) I certify that my organization currently receives less than \$35 million in direct Federal funding per year.

Subject to the provisions of the Program Fraud Civil Remedies Act of 1986, (31 USC 3801 et seq.), the False Claims Act (18 USC 287 and 31 USC 3729); and the False Statement Act (18 USC 1001), I declare to the best of my knowledge that the foregoing is true and correct.

Organization Name: Flint Hills Regional Council

Signature: 

Name of Authorized Official: Christy Rodriguez

Title: Executive Director

Email Address and Phone: christy@flinthillsregion.org / 785-203-6534

Date of Execution: 2-26-21

12-2901. Purpose of act. It is the purpose of this act to permit local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities, persons, associations and corporations on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities.

History: L. 1957, ch. 100, § 1; March 25.

Flint Hills Regional Council – Audit Statement

The Flint Hills Regional Council served as a pass-through fiscal agency in FY 2019, which as a result we met the \$750,000 threshold requiring a single audit. A single audit was conducted and completed August 14, 2020 for FY 2019.

In FY 2020, the Flint Hills Regional Council did not meet the single audit threshold, as we no longer are serving as a fiscal agency for pass through funding and did not reach the threshold.

Flint Hills Regional Council has been awarded funding, which may result in reaching the \$750,000 threshold in the future during the 2021-2024 Partnership Planning grant period, but this will depend upon actual expenditures during the FY.



[Distress Tool](#) | [LAUS Bulk Download](#) | [About](#) | [Help](#) | [Calendar](#)

Measuring Distress

A Tool for Economic Development

A fast simple way to calculate whether a county, region or neighborhood may meet grant thresholds for unemployment and income. Just select county or tract and the tool will create regions or neighborhoods based on your choices.

Note: The Measuring Distress tool does not provide historical Per Capita Money Income data from the American Community Survey (ACS). Therefore, the data will not change to whichever reference year the user has selected.

County-Based Tool

[Switch to the tract-based tool](#)

1. Select geography using the map and/or the dropdowns

Show dropdowns for: Counties Districts & Metros States

Region Group:

Region:

- Chase Co., Kansas
- Geary Co., Kansas
- Lyon Co., Kansas
- Morris Co., Kansas
- Pottawatomie Co., Kansas
- Riley Co., Kansas
- Wabaunsee Co., Kansas

You may select up to 255 counties

2. Year & Month

Distress Report

Social & Economic Context



You are in NAVIGATE Mode (Move Map, Zoom)
 Click to switch to SELECT Mode

Distress Criteria Statistical Report

Reference Date: 12 / 2020 (All data elements refer to this date or earlier.)
 Region Consists of: Chase Co. KS, Geary Co. KS, Lyon Co. KS, Morris Co. KS, Pottawatomie Co. KS, Riley Co. KS, Wabaunsee Co. KS
 Report Date: 2/26/2021 8:21:27 PM

Economic Distress Criteria—Primary Elements

| | Region | U.S. | Threshold Calculations |
|--|----------|----------|------------------------|
| 24-month Average Unemployment Rate (BLS) period ending December 2020 | 4.16 | 5.84 | -1.68 |
| 2019 Per Capita Money Income (5-year ACS) | \$26,875 | \$34,103 | 78.81% |
| 2019 Per Capita Personal Income (BEA) | \$46,050 | \$56,490 | 81.52% |

Economic Distress Criteria—Geographic Components

| | 24 Month Unemp | Threshold Calculation | BEA PCPI | Threshold Calculation | Census PCMI (2000) | Threshold Calculation | ACS 5-Year PCMI | Threshold Calculation |
|-------------------------|----------------|-----------------------|----------|-----------------------|--------------------|-----------------------|-----------------|-----------------------|
| Chase County, KS | 4.05 | -1.79 | \$53,882 | 95.4 | \$17,422 | 80.7 | \$23,055 | 67.6 |
| Geary County, KS | 5.74 | -0.1 | \$51,410 | 91 | \$16,199 | 75 | \$23,897 | 70.1 |
| Lyon County, KS | 4.09 | -1.75 | \$39,962 | 70.7 | \$15,724 | 72.8 | \$26,904 | 78.9 |
| Morris County, KS | 3.41 | -2.43 | \$46,409 | 82.2 | \$18,491 | 85.7 | \$29,558 | 86.7 |
| Pottawatomie County, KS | 3.64 | -2.2 | \$55,271 | 97.8 | \$17,785 | 82.4 | \$29,345 | 86 |
| Riley County, KS | 3.95 | -1.89 | \$42,528 | 75.3 | \$16,349 | 75.7 | \$27,272 | 80 |
| Wabaunsee County, KS | 3.82 | -2.02 | \$52,706 | 93.3 | \$17,704 | 82 | \$27,876 | 81.7 |

Sources: U.S. Bureau of Census, Labor Statistics, and Economic Analysis; Calculations generated by StatsAmerica.

**STATE OF KANSAS
OFFICE OF
SECRETARY OF STATE
SCOTT SCHWAB**

I, SCOTT SCHWAB, Secretary of State of the state of Kansas, do hereby certify, that according to the records of this office.

Business Entity ID Number: 6397582

Entity Name: FLINT HILLS REGIONAL COUNCIL, INC.

Entity Type: DOM:NOT FOR PROFIT CORPORATION

State of Organization: KS

was filed in this office on January 27, 2010, and is in good standing, having fully complied with all requirements of this office.

No information is available from this office regarding the financial condition, business activity or practices of this entity.



In testimony whereof I execute this certificate and affix the seal of the Secretary of State of the state of Kansas on this day of February 16, 2021

A handwritten signature in cursive script that reads "Scott Schwab".

**SCOTT SCHWAB
SECRETARY OF STATE**

Certificate ID: 1166134 - To verify the validity of this certificate please visit <https://www.kansas.gov/bess/flow/validate> and enter the certificate ID number.



Application Guidelines & Form



About Us

The National Park Service – Rivers, Trails and Conservation Assistance program (RTCA) supports community-led natural resource conservation and outdoor recreation projects across the nation. Our conservation and recreation planning professionals partner with community groups, nonprofit organizations, tribes, and government agencies. This partnership assists local communities in realizing their conservation and outdoor recreation vision and goals by providing a broad range of services and skills. National Park Service (NPS) staff share their expertise to help your team turn an idea into reality. We offer this assistance on an annual basis with extensions based on mutual agreement. *No monetary grants are made.*

National Park Service Mission

The National Park Service preserves unimpaired the natural and cultural resources and values of the National Park System for the enjoyment, education, and inspiration of this and future generations. The Park Service cooperates with partners to extend the benefits of natural and cultural resource conservation and outdoor recreation throughout this country and the world.

.....

Our Focus Areas

Our projects typically fall within five focus areas, although we consider other projects that fall outside of these categories:

- **Build healthy communities through parks, trails, and outdoor opportunities:**
Improve access to outdoor recreation and park amenities on land and water that support healthy lifestyles for all users
- **Conserve natural lands, rivers, and watersheds:**
Strengthen the conservation and stewardship of public lands, waterways, and wildlife habitat
- **Engage youth in outdoor recreation and stewardship:**
Connect young people to the outdoors to develop a lifelong appreciation of recreation and nature
- **Strengthen the organizational capacity of project partners:**
Develop and strengthen effective and sustainable community organizations and partner groups
- **Support National Park Service and community networks:**
Facilitate strategic planning and collaboration between national parks and communities to achieve shared goals



Our Services

Our assistance is tailored to your needs. Examples of the types of assistance we provide are listed below. Visit our website to learn about current projects: <https://www.nps.gov/orgs/rtca/community-projects.htm>

- Define project vision and goals
- Inventory and map community resources
- Identify and analyze key issues and opportunities
- Engage collaborative partners and stakeholders
- Design community outreach and participation strategies
- Develop concept plans for trails, parks, and natural areas
- Set priorities and build consensus
- Identify funding strategies
- Develop a sustainable organizational framework to support the project
- Create project management and strategic action plans
- Coach teams, groups, and partnership networks

Application Process and Timeline

The application deadline is **March 1, 2021**. Consulting a program manager prior to the application deadline is *a requirement* to help identify how our expertise can complement your project and to answer questions regarding the application. Please see the contact list at the end of this application to identify the program manager who serves your state.

- Please contact the program manager for your state to discuss the proposed project and current application timeline.
- Email completed applications to the program manager who serves your state or contact them for guidance on mailing a printed version (*see list at the end of the application*)
- Please include the following in your Application Package:
 1. Completed application form
 2. Site location map
 3. A minimum of three commitment letters that describe each partner's role, responsibility, and contribution to the project
 4. Optional supplemental information that can help us learn more about your project (for example, background documents, media coverage, additional maps, list of links to resources, project photos, etc.)
- Project start times will be coordinated with applicants who have been selected for assistance.

Project Selection Criteria

Applications for support from the Rivers, Trails and Conservation Assistance program are competitively evaluated based on the following criteria:

- The project is expected to accomplish noticeable results that promote natural resource conservation or outdoor recreation in the near future.
- Roles and contributions of project partners are significant and well-defined.
- There is evidence of broad community support for the project.
- The project fits with our focus areas (although proposals falling outside these areas are considered).



Application Form

Date:

Project Name:

City and State:

Congressional District(s) Number(s):

Primary Applicant Organization(s):

Primary Contact:

Title:

Street Address:

City:

State/Territory:

Zip Code:

Email:

Daytime Phone:

Website (if applicable):

Please review focus area descriptions (on page 1) and project selection criteria (on page 2) for guidance on addressing the following questions. If additional space is needed for your responses, please use the extra pages at the end of this document. Contact the program manager for your state with questions or for additional information.

1. Project Summary

Address the following points concisely:

- a. Summary of project - Tell us about your project idea and the specific outcomes you would like to achieve:

2. Roles

a. Describe your organization, its role in the project, and the time and resources that will be contributed:

b. In the chart below, describe each partner's role, responsibility, and contribution to the project (please include partners providing letters of commitment):

| Organization Name | Partner's Role, Responsibility, and Contribution |
|-------------------|--|
| | |
| | |
| | |
| | |
| | |

4. NPS Support Requested (continued)

- b. Describe the types of assistance and specific deliverables you are seeking from the NPS staff that would complement your team. *For examples, see the description of "Our Services" on page 2.*

5. How Did You Hear About Us?

Have you worked with Rivers, Trails and Conservation Assistance in the past? If not, how did you hear about our program (for example, from a colleague, online search, NPS website, grants.gov, social media, email, or other)?

Regional Connections Plan Map
 Created by Flint Hills Metropolitan Planning Organization

FIGURE 2: REGIONAL ASSETS BY MODE USED TO ACCESS

| | | Drive | Bike | Walk |
|---------------------|----------------------------|-------|------|------|
| LAND ASSETS | 1 Fairmont Park | 🚗 | 🚲 | 🚶 |
| | 2 Gravel Riding | 🚗 | | |
| | 3 Konza Prairie | 🚗 | | |
| | 4 Milford State Park | 🚗 | | |
| | 5 Tuttle Creek State Park | 🚗 | | |
| | 6 Washington Marlatt Park | 🚗 | 🚲 | 🚶 |
| | 7 Wildcat Park | 🚗 | | |
| WATER ASSETS | 8 Blue River Boat Ramp | 🚗 | 🚲 | 🚶 |
| | 9 Junction City Boat Ramp | 🚗 | | |
| | 10 Manhattan Boat Ramp | 🚗 | | |
| | 11 Milford Lake | 🚗 | | |
| | 12 Ogden Boat Ramp | 🚗 | 🚲 | 🚶 |
| | 13 Pott No. 2 Fishing Lake | 🚗 | | |
| | 14 St. George Boat Ramp | 🚗 | 🚲 | 🚶 |
| | 15 Tuttle Creek Lake | 🚗 | | |
| | 16 Wamego Boat Ramp | 🚗 | 🚲 | 🚶 |

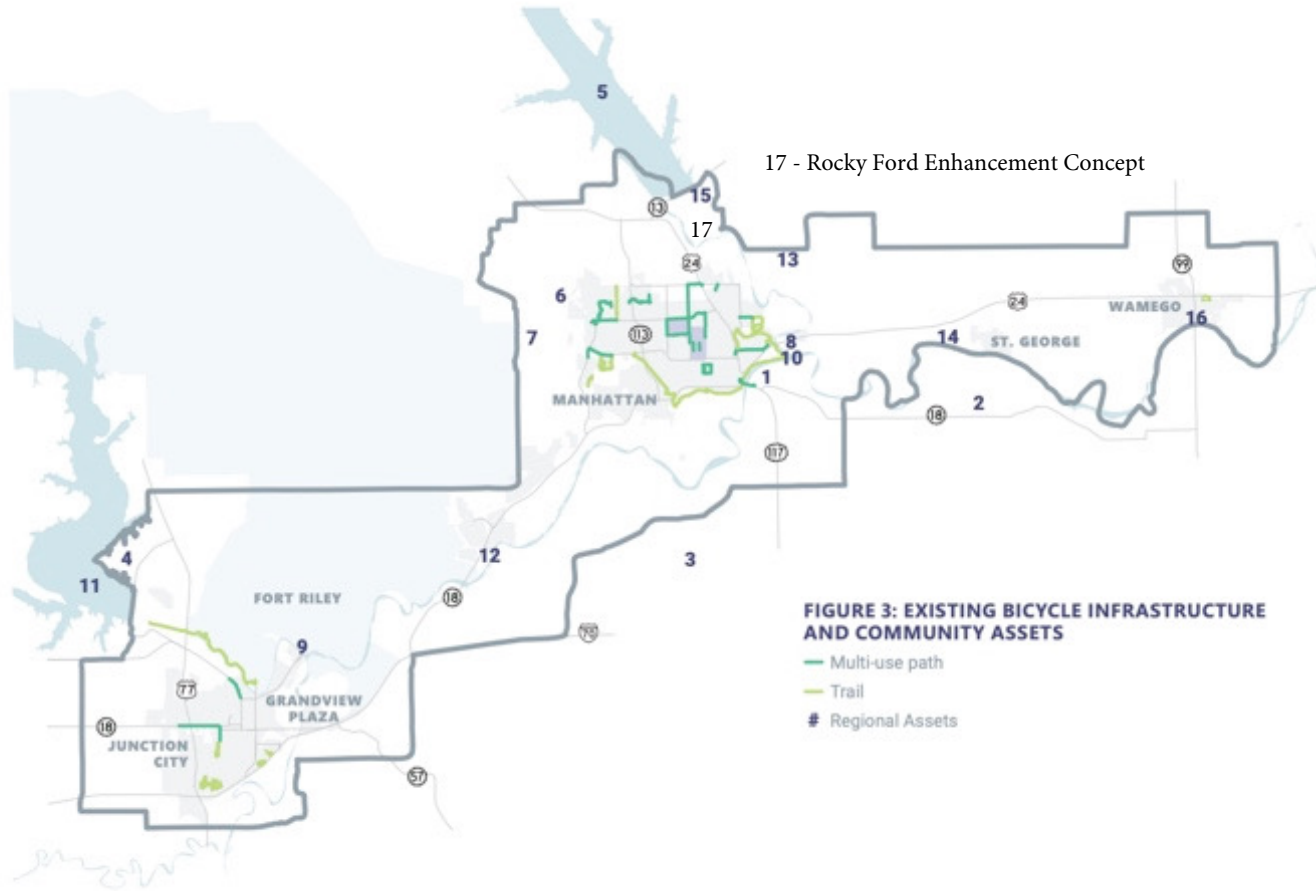


FIGURE 3: EXISTING BICYCLE INFRASTRUCTURE AND COMMUNITY ASSETS

- Multi-use path
- Trail
- # Regional Assets

FLINT HILLS REGION

March 1, 2021

David Thomson
Program Manager
National Park Service

The Flint Hills Regional Council (FHRC) is submitting an application to the National Park Service, Rivers, Trails and Conservation Assistance Program on behalf of the Flint Hills region in order to seek technical assistance in support of our community-led proposed project to develop a regional river/trail concept plan extending from Milford Lake/Junction City to Wamego. The Flint Hills Regional Council was recently requested to lead this effort in coordinating and collaborating among regional stakeholders, and the FHRC volunteers to serve in this leadership role, as it aligns with our mission of enhancing the economic viability and improving the quality of life through regional collaboration in the Flint Hills.

In order to be successful, FHRC will require technical assistance from entities such as the National Park Service and other public, private and non-profit organizations at the local, regional, state, and federal levels to bring their unique skills, abilities and passion to the process. Several entities and all jurisdictions that would benefit from the proposed project have committed to participate in the planning process, as demonstrated by the numerous letters of commitment and letters of support submitted with this application.

The Flint Hills Regional Council will assist to coordinate, multi-jurisdictional & multi-stakeholder groups through a planning and visioning process, including community charettes and focus group discussions to determine what may or may not be feasible, and to assist to compile the information derived from these sessions and other relevant data into a regional concept plan. This would be the first phase/step toward the goal of developing a regional greenways plan.

The FHRC is volunteering to serve in this leadership role as it is important to the region for so many reasons and benefits it would bring to our region, and there is region-wide support for this endeavor, including from Fort Riley, Kansas State University, four counties, five municipalities and a multitude of organizations and community groups. River improvements were identified as the number one quality of place priority as identified through the Manhattan Quality of Place Work Group discussions from 2018-2020, with trail improvements as a high priority as well. Geary County ranked designated natural areas as the top priority and Pottawatomie County ranked trails as the second highest priority for quality of plan improvements. Initial concepts for this river/trail proposed project were identified in the Regional Connections Plan, developed by the Flint Hills Metropolitan Planning Organization, which was completed in December 2020. The region is collectively ready to take this to the next step, especially as we recover from the global pandemic, as our region has taken a toll, and needs to implement innovative ways to begin the healing process and to continue our efforts to attract and retain to our region through quality of life improvements.

The Flint Hills Region is eager to take better advantage of our greatest community assets for a multitude of benefits including additional recreational and social opportunities for our residents--improving overall quality of life and provide more options for residents to lead healthy lifestyles. Improvements could be designed in a way that improves our flood resilience to protect from the loss of life and property, while at the same time improve and protect our natural resources, enhance tourism, and spur additional economic growth and activity throughout the region.

With NPS's guidance and assistance in developing a concept plan, the Flint Hills Region would have a path forward to seek grant funding and incrementally make progress toward achieving this long-term regional vision. We are thrilled at the potential opportunity to work with the National Park Service to assist us in bringing this project closer to reality. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,



Christy Rodriguez
Executive Director

FLINTHILLSREGION.ORG

Keith Ascher
Trish Giordano
Alex Tyson

OFFICE OF COUNTY COMMISSIONERS
GEARY COUNTY
200 East 8th Street
JUNCTION CITY, KANSAS 66441
PH: 785-238-4300 FAX: 785-238-5419



REBECCA NORDYKE
COUNTY CLERK

February 22, 2021

David Thomson
Program Manager
National Park Service

Geary County is fully supportive of the National Park Service, Rivers, Trails and Conservation Assistance Program application being submitted by the Flint Hills Regional Council to support our regional river/trail proposed project extending from Milford Lake/Junction City to Wamego and beyond into Wabaunsee County. We have been an active member of the Flint Hills Regional Council since its inception in 2010, which was recently requested to serve as the lead by several stakeholders in forming a Regional Coalition that would move this proposed project forward from Milford Lake to Wamego and beyond. This has been a project in the making for years, and we are thrilled at the potential opportunity to work with the National Park Service to assist us in bringing this project closer to reality.

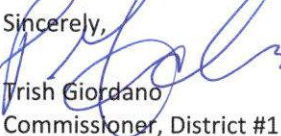
Geary County is the proud home of Milford Lake—the largest lake in Kansas, as well as, the Kansas River, the Smokey Hill River and the Republican River—all three of which come together in Junction City. These assets are important for many reasons. The Kansas River was dedicated as a National River Trail in 2012, which makes it one of two Rivers in Kansas that has public access, and serves as a regional asset that connects our Flint Hills communities and connects our region to Kansas City. Milford Lake is another major attraction for not only Kansans but throughout the Mid-West and has been the destination of the Cabela's King Kat Championship qualifier site bringing nationwide competitors to our region that offers some recreational opportunity, and has great potential for so much more with your assistance.

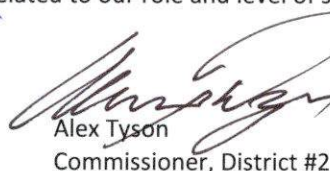
Geary County is eager to take better advantage of our greatest community assets that would have a multitude of benefits that are significantly needed for our County. This proposed project would bring more recreational and social opportunities to our residents, to improve overall quality of life and encourage healthy lifestyles, to improve and protect our natural resources, bring tourism to the region, and spur additional economic growth and activity in Geary County.

The Geary County Community Health Needs Assessment of 2017 identified three primary challenges, one of the three being that Geary County has "few environments that support physical activity," which is contributing to broad health issues throughout Geary County. This analysis was conducted by the Geary Community Hospital, the Geary County Health Department, Live Well Geary County and Blue Cross Blue Shield. In Geary County, 27% of the population report physical inactivity higher than the State of Kansas average of 23%, and identified that recreational opportunities and infrastructure to support physical activity are both needed and of high importance. This data also aligns with Robert Wood Johnson Foundation's County Health Rankings in 2019, which indicated that the average number of physically unhealthy days reported is having significant impacts on Geary County's overall health.

In addition, river and trail improvements were identified as desired quality of place improvements through the Junction City / Geary County Quality of Place Work Group discussions from 2018-2020. Initial concepts for this river/trail proposed project were identified in the Regional Connections Plan, developed by the Flint Hills Metropolitan Planning Organization, and the region is ready to take this to the next step.

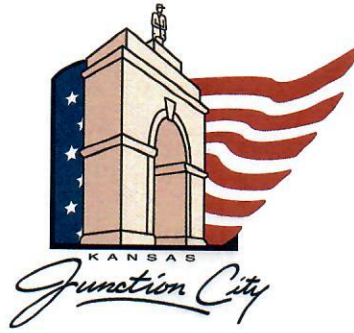
Geary County is committed to participating in the visioning and planning process to develop a regional concept plan to further identify what all may be possible. Geary County would also be interested in seeking and/or supporting grant funding opportunities to move desired project components forward if and when deemed feasible by Geary County. Geary County is thrilled to serve as a partner in this proposed project, as it may become one of the biggest catalyst projects that would greatly benefit Geary County and our residents. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,

Trish Giordano
Commissioner, District #1


Alex Tyson
Commissioner, District #2


Keith Ascher
Commissioner, District #3

Allen J. Dinkel
City Manager
Administration
www.junctioncity-ks.gov



P.O. Box 287
700 North Jefferson Street
Junction City, KS 6644-0287

Phone: 785-238-3103 Ext. 300
Fax: 785-223-4262

February 16, 2021

David Thompson
Regional Program Manager
National Park Service

RE: Letter of Support
National Parks Service River, Trails and Conservation Assistance Program

Mr. Thompson ,

The City of Junction City supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program being made by the Flint Hills Regional Council. The City already has an agreement with Fort Riley in where our staff maintains the River Walk Trail. We support the long-term goal of expanding this trail from Wamego to tie into the River Walk Trail which connects Junction City and Fort Riley to Milford Lake.

This trail concept has grown interest with multiple stakeholders including the Army Corps of Engineers, Kansas Department of Wildlife and Parks, Ducks Unlimited and others.

The City Commission has and will continue to support walking and recreational trails for community and region. Improvements in river and trail improvements were included in the Junction City Quality of Place discussions. We totally support this effort of the Flint Hills Regional Council and will participate in the planning process and will seek and support grant funding opportunities to move the project forward when feasible by the City of Junction City.

We encourage you to select this application for your assistance program.

Sincerely,


Jeff Underhill
Mayor


Allen J. Dinkel
City Manager



Board of County Commissioners

110 Courthouse Plaza
Manhattan, KS 66502-0109
Phone: 785-537-6300
Fax: 785-537-6394

February 25, 2021

David Thomson
Program Manager
National Park Service

RE: Riley County letter of commitment for Flint Hills Regional Council's National Park Service Rivers, Trails & Conservation Assistance Program application

Dear Mr. Thomson:

Riley County is in full support of the National Park Service Rivers, Trails, and Conservation Assistance Program application the Flint Hills Regional Council intends to submit for the proposed regional river/trail project (extending from Milford Lake/Junction City to Wamego). We have been a member of the Flint Hills Regional Council since its inception in 2010 and strongly believe regional collaboration is key to a successful planning process.

Part of the proposed river trail will be within unincorporated Riley County and will afford residents and visitors alike an excellent opportunity for social and recreational activities in and along the river. These opportunities help improve overall quality of life and provide more options for residents to lead healthy lifestyles. There will also be increased economic activity within our community as people come to shop, dine, and play in our region. This area is also prone to flooding, and any improvements could be designed in a way that boost resiliency to protect from the loss of life and property.

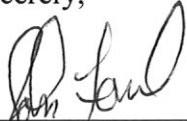
River improvements were identified as the top priority for quality of life through the Manhattan/Riley County Quality of Place Work Group discussions from 2018-2020 with trail improvements as a high priority as well. Initial concepts for this river/trail proposed project were identified in the Regional Connections Plan, developed by the Flint Hills Metropolitan Planning Organization, and the region is ready to take this to the next step.

The goal of this proposed project is to pull all stakeholders together to develop a regional concept plan so that each jurisdiction has the necessary information to identify potential funding strategies and, when opportunities present themselves, to be able to move forward with implementation if and when each jurisdiction deems it feasible.

Riley County is committed to serving as a partner on this proposed project, and participating in the visioning and planning process to develop a regional concept plan to further identify what improvements may be possible. We are also interested in seeking out and/or supporting grant funding opportunities to move desired project components forward if and when deemed feasible by Riley County.

Please let us know if you have any questions related to our role and level of support for this project. Thank you.

Sincerely,



John Ford, Chairman



Greg McKinley, Commissioner



Kathryn Focke, Commissioner



February 11, 2021

David Thomson
Program Manager
National Park Service

The City of Ogden is fully supportive of the National Park Service, Rivers, Trails and Conservation Assistance Program application being submitted by the Flint Hills Regional Council to support our regional river/trail proposed project extending from Junction City to Wamego.

The City of Ogden is positioned between Junction City and Manhattan, adjacent to the Kansas River, which is designated as a National River Trail—making it a significant attraction for Ogden residents. The City of Ogden is eager to take better advantage and develop a master park plan along the Kansas River to bring more recreational opportunities to our residents, bring tourism to Ogden, and spur additional economic growth.

We are currently working with the Flint Hills Regional Council to develop our City's Comprehensive Plan, of which we are undergoing a visioning process for what may be possible to better connect our community to the Kansas River, and what all may be possible in this area. Our population consist of a lot of young families due to our high-quality elementary school and affordable living, and is adjacent to Fort Riley—making this area prime for also supporting soldiers and their families and creating trail connections from the Fort Riley gate to the Kansas River.

We are an active member of the Flint Hills Regional Council, which is a non-profit, voluntary service association of local Kansas governments to provide services of mutual benefit to the region that are best gained from cooperation and partnership. This has been a project in the making for years, and we are thrilled at the potential opportunity to work with the National Park Service to assist us in getting to the next step in bringing this project closer to reality.

The development of a regional river/trail concept plan for the region would assist the City of Ogden take preliminary discussion to the next step toward implementing improvements. We are committed as an active participant in the planning process. We also set aside funding each year to make minor improvements to are parks adjacent to the Kansas River, and so this visioning process could assist the City in planning for this area. We are also interested in seeking funding opportunities to assist with implementation.

This proposed project could very well be one of the biggest catalyst projects for recreational, health and economic benefit assisting the City of Ogden to implement its vision as set by our new comprehensive plan. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,

A handwritten signature in cursive script that reads "Robert Pence".

Robert Pence, Mayor

February 22, 2021

David Thomson
Program Manager
National Park Service

The City of Manhattan is fully supportive of the Flint Hills Regional Council's application to the National Park Service, Rivers, Trails and Conservation Assistance Program. The City has been an active member of the Flint Hills Regional Council since its inception in 2010.

The Flint Hills Regional Council's project would help the City and its partners further develop plans for regional riverfront improvements, including a trail extending from Milford Lake, near Junction City, through Manhattan, to Wamego. This has been a project in the making for years, and we are thrilled at the potential opportunity to work with the National Park Service to assist us in bringing this project closer to reality.

Manhattan is a city of 55,000 located in the Flint Hills region of Kansas. Manhattan is known for its strong ties to Kansas State University, Fort Riley, and natural resources including the Konza Prairie Biological Station, Tuttle Creek Lake, along with the Blue and Kansas Rivers. The Kansas River was dedicated as a National Water Trail in 2012, making it one of two rivers in Kansas with this designation. The Kansas River serves as a regional asset that connects our Flint Hills communities and region to Topeka, Lawrence, and Kansas City. These community assets bring thousands of people to the area for social and recreational opportunities, bolstering public health and economic vitality for the region.

Over the past few years, there has been significant community and regional interest in the riverfront. Initial concepts for this river/trail proposed project were identified in the Regional Connections Plan, developed by the Flint Hills Metropolitan Planning Organization. The Manhattan Quality of Place Work Group identified riverfront improvements as the top quality of place priority for the region. Trail improvements also ranked high among this group, as well as in surveys of Manhattan residents. A community stakeholder group is interested in improving a State and County-owned site at Rocky Ford on the Blue River. Another citizen-led group has started fundraising efforts to make improvements along the Kansas River near downtown Manhattan (www.riverfrontmnhk.com). The City of Manhattan will

launch our Downtown Plan Update within the year, and visioning to support areas along the riverfront would greatly assist our downtown planning process.

Manhattan is committed to participating in the visioning and planning process to develop a regional concept plan to further identify what improvements may be possible. Manhattan would also be interested in seeking and/or supporting grant funding opportunities to move desired project components forward if and when deemed feasible by the Manhattan City Commission. It may become one of the biggest catalyst projects in time that would greatly benefit Manhattan residents' quality of life, generate significant economic activity, provide enhanced natural resource protection, increase overall community health benefits, and enhance recreational opportunities—bringing people closer to nature.

Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,



Ron Fehr
City Manager

BOARD OF COUNTY COMMISSIONERS
POTTAWATOMIE COUNTY

207 N FIRST, P.O. BOX 348
WESTMORELAND, KS 66549
WWW.POTTCOUNTY.ORG



FIRST DISTRICT
DELOYCE MCKEE, MANHATTAN

SECOND DISTRICT
DENNIS P WEIXELMAN, WAMEGO

THIRD DISTRICT
GREG RIAT, BELVUE

March 1, 2021

David Thompson
Regional Program Manager
National Park Service

RE: Letter of Support
National Parks Service, Trails and Conservation Assistance Program

Mr. Thompson,

Pottawatomie County supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program presented by the Flint Hills Regional Council. We support the regional river/trail proposed project extending from Junction City to Wamego.

This trail concept has grown interest with multiple stakeholders including the Army Corps of Engineers, Kansas Department of Wildlife and Parks, Ducks Unlimited, and others.

The County Commission has and will continue to support walking and recreational trails for community and region. We totally support this effort of the Flint Hills Regional Council and will participate in the planning process. Additionally we will seek and support grant-funding opportunities to move the project forward when feasible by Pottawatomie County.

This letter shows our support for this program. No financial commitment is promised at this time or in the immediate future.

Respectfully,

A handwritten signature in black ink, appearing to be "D. R.", written over a horizontal line.

County Commissioner

A handwritten signature in black ink, appearing to be "Deloyce McKee", written over a horizontal line.

County Commissioner

A handwritten signature in black ink, appearing to be "Dennis P. Weixelman", written over a horizontal line.

County Commissioner



City of Saint George, KS

220 First Street | P.O. Box 33 | Saint George, KS 66535
785.494.2558 | 785.494.8413 | stgeorge@wtcks.net

February 11, 2021

David Thomson
Program Manager
National Park Service

The City of Saint George is fully supportive of the National Park Service, Rivers, Trails and Conservation Assistance Program application being submitted by the Flint Hills Regional Council to support our regional river/trail proposed project extending from Junction City to Wamego.

The City of Saint George is positioned between Manhattan and Wamego, adjacent to the Kansas River, which is designated as a National River Trail. The City of Saint George and surrounding area is one of the fastest growing areas in the entire Flint Hills Region, and we are eager to take better advantage of one of our greatest community assets, our boat ramp on the Kansas River and the area along the River, to bring more recreational opportunities to our residents, bring tourism to Saint George, and spur additional economic growth. We are currently working with the Flint Hills Regional Council to develop our City's Comprehensive Plan, of which we are undergoing a visioning process for what may be possible to better connect our downtown to the Kansas River, and what all may be possible to create additional recreational opportunities for our residents. Our population is primarily young families due to our high-quality elementary school and affordable living, yet close to Manhattan and Wamego for employment opportunities.

We are an active member of the Flint Hills Regional Council, which is a non-profit, voluntary service association of local Kansas governments to provide services of mutual benefit to the region that are best gained from cooperation and partnership. This has been a project in the making for years, and we are thrilled at the potential opportunity to work with the National Park Service to assist us in getting to the next step in bringing this project closer to reality.

The development of a regional river/trail concept plan for the region would assist the City of Saint George in taking preliminary discussions to the next step toward implementing improvements. Our commitment would be to be an active participant in the planning process and actively seek funding opportunities to bring the vision to reality utilizing city staff, City Council members and additional stakeholders interested in this project.

Historically, St. George businessmen have rented kayaks to and hosted many kayakers throughout the seasons along the River who chose to start in Manhattan, kayak down to St. George and either take a break in town and continue on down the River or exit on the boat ramp and head home. One businessman provided transportation when the float was done. Because of a year of flooding and then another year of COVID, that service is no longer currently offered. However, our community has an active downtown property owner that has assisted residents and visitors with drop-off and pick-ups for kayakers during the annual Little Apple Paddle event that brings hundreds of kayakers to Saint George by way of the Kansas River floating from Manhattan to Wamego, with Saint George serving as a natural stop along the way. Throughout the kayaking season, St. George's boat ramp is a busy stop along the River even without the service.

This proposed project could very well be one of the biggest catalyst projects for recreational, health and economic benefit assisting the City of Saint George to implement its vision as set by our new Comprehensive Plan and we fully support it. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tim Pralle', written over a horizontal line.

Tim Pralle
Mayor of Saint George

February 22, 2021

David Thomson
Program Manager
National Park Service

The City of Wamego is supportive of the National Park Service, Rivers, Trails and Conservation Assistance Program application being submitted by the Flint Hills Regional Council to provide assistance on our regional river/trail proposed project extending from Junction City to Wamego.

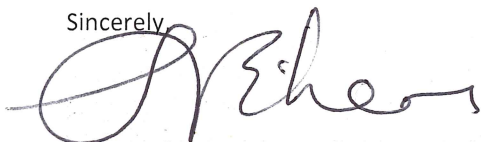
The City of Wamego is positioned along the Kansas River—a designated National River Trail that extends through the Flint Hills and to the Kansas City area. The City of Wamego is a growing and thriving community, and we are eager to take better advantage of one of our greatest community assets to bring more recreational opportunities to our residents, enhance tourism, and spurring additional economic activity in Wamego. We currently have a boat ramp, but the area could be enhanced further to attract more residents to this area--creating a stronger connection to nature and create recreational connections between communities along the Kansas River.

Wamego Commissioner Weixelman serves as the President of the Flint Hills Regional Council Board of Directors, and has indicated this proposed project is a fantastic idea, and the Commission discussed and agreed to support the project. This has been a project in the making for years, and we are thrilled at the potential opportunity to work with the National Park Service to assist us in getting to the next step in bringing this project closer to reality.

Wamego serves as an active stop for many kayakers. It would be excellent to create easier access to the Wamego downtown area and to create a safe trail system that connects to not only other community assets, but also other nearby communities, as Pottawatomie County is one of the fastest growing area in the entire Flint Hills Region.

In addition, river and trail improvements were identified as an important quality of place improvement desired by Wamego residents participating in a Quality of Place work group that was actively meeting between 2019-2020. This proposed regional project could very well be one of the biggest catalyst projects for recreational, health and economic benefit assisting the City of Wamego. Wamego will participate in the visioning and planning process to develop a concept plan for the region. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,



Stacie Eichem, City Manager



Office of Economic Development
114 W 3rd Street
Alma, Kansas 66401

February 26, 2021

David Thomson
Program Manager
National Park Service

Dear Mr. Thomson,

The Wabaunsee County Office of Economic Development endorses the Flint Hills Regional Council's application to the National Park Service (NPS) Rivers, Trails and Conservation Assistance Program. This office's support of the application reflects two primary interests – first, the promotion of the outdoor experiences offered in the Flint Hills and second, the importance of regional efforts to promote economic activity and growth.

The Flint Hills is perhaps one of the best kept secrets amongst our Nation's natural resources. People are drawn to the landscape, its wildlife and plentiful opportunities for hiking, canoeing or boating, cross county biking, fishing, and hunting. In addition to the physical and mental health benefits these activities provide to our residents, they attract visitors who make vital contributions to a growing tourism industry and other businesses in the region.

The project considered in this application acknowledges this opportunity and seeks to improve upon it by tying together the communities of the northern Flint Hills. At its completion, a trail along the river, through the member communities of the Flint Hills Regional Council, would provide a physical connection matching the cooperative spirit of the Council. The value of such a project can only increase the possibilities of success in other endeavors.

I am confident this venture – as a regional, not local, proposal – has a bright future, offers multiple benefits, and will serve as an example for other NPS projects. I look forward to participating in future planning efforts that will be necessary to achieve such success.

If I may be of additional service, please feel free to contact me at jmacgregor@wbcounty.org.

Sincerely,

A handwritten signature in black ink, appearing to read "James W. MacGregor". The signature is fluid and cursive, with a large loop at the end.

James W. MacGregor, COL, USA (RET)
Director, Office of Economic Development
Wabaunsee County, Kansas



DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY GARRISON, FORT RILEY
500 HUEBNER ROAD
FORT RILEY, KANSAS 66442-7000

February 25, 2021

Office of the Garrison Commander

Flint Hills Regional Council
Attn: Ms. Christy Rodriguez
PO Box 514
Ogden, KS 66517

Ms. Rodriguez:

I strongly support the FHRC application to the National Park Service – River, Trails, and Conservation Assistance (RTCA) Program. People are our top priority and over 67,000 military-connected Soldiers, Airmen, family members, veterans, and civilians call the Flint Hills home. Resources that assist our community with conservation and outdoor recreation efforts will have a positive impact on the quality of life in our region.

Fort Riley recently launched our Operation Victory Wellness (OVW) program, a program to enable every member of our community to be more resilient and stronger across the five dimensions of strength: emotional, family, physical, spiritual, and social. Fort Riley will serve in an advisory role during the visioning and planning process to develop a regional river/trail concept plan from Milford Lake/Junction City to Wamego. This project supports overall quality of life and healthy lifestyle options for our military connected Soldiers, Airmen, family members, veterans, and civilians.

My point of contact for this action is the Fort Riley Plans, Analysis, and Integration Director, Ben Van Becelaere at benjamin.r.vanbecelaere.civ@mail.mil or 785-239-3823.

Sincerely,

A handwritten signature in black ink, appearing to read "William B. McKannay".

William B. McKannay
Colonel, US Army
Commanding

March 1, 2021

David Thomson
Program Manager
National Park Service

Kansas State University supports the Flint Hills Regional Council's application to the National Park Service - Rivers, Trails, and Conservation Assistance Program. The University has been engaged with Flint Hills Regional Council in an ex-officio capacity since the FHRC inception in 2010.

K-State, the nation's first operational land-grant university, has nearly 5,000 employees and 20,000 students at its campus in Manhattan, Kansas. The community's quality of life is an important attribute when recruiting and retaining employees and students.

We believe the FHRC proposal for a regional river and trail project that has the potential to connect three counties, Geary, Riley, and Pottawatomie, will enhance the quality of life in our region while also promoting healthy lifestyles and providing sound conservation practices to protect our natural resources – all values that are important to our land-grant mission. The project would also have a positive impact on our local economy by attracting visitors drawn to the rivers and trails for their recreational pleasure.

As resources and time allow, the University looks forward to exploring opportunities in working with FHRC in the visioning and planning process to develop a concept for the rivers and trails in our region.

We applaud the leadership of the FHRC in moving this initiative forward for the betterment of our entire region. Your consideration and acceptance of this application is much appreciated.

Sincerely,



Linda Cook
Chief of Staff and Director of Community Relations
Kansas State University

February 25, 2021

David Thomson
Program Manager
National Park Service

RE: Letter of Support for National Parks Service River, Trails, and Conservation Assistance Program

Mr. Thomson,

The Kansas Dept. of Wildlife, Parks, and Tourism supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program being submitted by the Flint Hills Regional Council to develop a concept plan for rivers in Geary, Riley, and Pottawatomie Counties. We have been a part of the renewed interest and discussions over the past year/18 months and see great potential for improved river access, increased fishing access, and wetland developments.

KDWPT is committed to participating in the visioning process with all area stakeholders to develop a regional concept plan to further identify what improvements and opportunities may be possible. We are also committed to offering technical assistance for any existing data gathered in prior projects pertaining to boundary issues on the Big Blue River. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,



John Reinke
KDWPT Region 2 Fisheries Supervisor



Flint Hills Metropolitan Planning Organization

323 Poyntz Avenue, Suite 101 | Manhattan, KS | 66502
Phone: 785.845.9050
FHMPO@FlintHillsMPO.org

February 25, 2021

David Thompson
Regional Program Manager
National Park Service

Dear Mr. Thompson,

I am pleased to provide a letter of support for the Flint Hills Regional Council's application to the National Park Service Rivers, Trails, and Conservation Assistance Program.

The Flint Hills Metropolitan Planning Organization (MPO) is a federally required organization, tasked with coordinating and overseeing the strategic planning of our region's transportation system. The MPO's planning area includes the Counties of Riley, Geary, and Pottawatomie, as well as the Cities of Manhattan, Junction City, Wamego, Ogden, St. George, and Grandview Plaza; all located along a river. The decision-making authority for the MPO is a Policy Board, comprised of elected officials and a representative from the Kansas Department of Transportation.

In December 2020, the Policy Board adopted *Connect 2040*, the region's long-range transportation plan, which identifies transportation investments to be made over the next twenty years. The document identifies our future bicycle system which includes the regional trail network. At the same time, the Board adopted the *Regional Connections Plan*, a long-range vision for a regional trail network. While conceptual in nature, the Connections Plan identifies key routes and options for connecting our region's cities, counties, and state parks through a network of multi-use paths and trails.

The *Regional Connections Plan* serves as a foundation for the regional trail network yet lacks specificity. It also only focuses on trails and does not include riverfront opportunities or amenities. With the assistance of the National Park Service Assistance Program, I believe our region could establish an implementable and widely accepted plan to create a trail network and riverfront that showcase our rivers.

We look forward to working with the Flint Hills Regional Council on this effort.

Sincerely,

A handwritten signature in purple ink that reads "Stephanie Peterson".

Stephanie Peterson, AICP
Director



PO Box 1612
Lawrence KS 66044
785-312-7200
info@kansasriver.org
kansasriver.org

**866 RIVKEEP to
REPORT POLLUTION**

**Kansas Riverkeeper® and
Executive Director**
Dawn Buehler

Program Manager
Kim Mahanna-Bellemere

Education Coordinator
Denise Kidder

Board of Directors
Margaret Fast, President
Rob Sheffield, Vice President
Lisa Grossman, Secretary
Mike Scherrer, Treasurer

Members
Amy Burgin
Mike Butler
Mark Dugan
Sarah Hill-Nelson
Heidi Mehl
Sarah Morse
Marcia Rozell
Brandon Senne
Renee Whaley

February 26, 2021

David Thomson
Program Manager
National Park Service

Re: National Park Service, Rivers, Trails and Conservation Assistance Program

Dear Selection Committee,

I am writing on behalf of Friends of the Kaw to express our organization's support for the proposal from Flint Hills Regional Council for the National Park Service, Rivers, Trails and Conservation Assistance Program application to support regional river/trail proposed project extending from Milford Lake/Junction City to Wamego, Kansas.

Friends of the Kaw is a grassroots conservation group dedicated to protecting the Kansas River. Our members come from rural, urban, and suburban areas and represent canoers, kayakers, fisherfolk, hunters, birdwatchers, and locals who love the river. Our organization provides educational programming about the Kansas River ecosystem, advocates for conservation practices to maintain a healthy river for future generations, and works with communities to develop and promote the Kansas River Water Trail.

Designated in 2012 by the National Park Service, the Kansas River Water Trail is a 173-mile water trail from Junction City to Kansas City, Kansas on the Kansas River. Along the way, there are 19 access points. These access points are a gateway to connect river users and the local community to provide resources and opportunities for engagement.

Friends of the is supportive of the efforts of Flint Hills Regional Council to further develop the community's connections to the Kansas River.

Sincerely,
FRIENDS OF THE KAW,

Dawn Buehler
Kansas Riverkeeper® & Executive Director



KAWS



KANSAS ALLIANCE FOR WETLANDS & STREAMS

Board Officers

Weston Fleming
Chair

Matt Smith
Vice-Chair

Dawn Buehler
Treasurer

Katherine Burke
Secretary

Board Members

David Haukos

Matt Hough

Eric Johnson

Lisa Martin

Heidi Mehl

Scott Satterthwaite

Matt Smith

Kirk Tjelmeland

Jaap Van Bergeijk

February 26, 2021

David Thomson
Program Manager
National Park Service

RE: Letter of Support for National Parks Service River, Trails, and Conservation Assistance Program

Mr. Thomson,

The Kansas Alliance for Wetlands and Streams (KAWS) supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program being submitted by the Flint Hills Regional Council to develop a concept plan for rivers in Geary, Riley, and Pottawatomie Counties. The opportunity for improved river access, water quality, wetlands, and connecting people to the rivers falls in line with the mission of KAWS.

KAWS is committed to participating in the visioning process with all area stakeholders to develop a regional concept plan to further identify what improvements and opportunities may be possible. We are also committed to offering technical assistance for any wetland enhancements or creations that may be identified in the regional concept plan. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,

Libby Albers
Acting Executive Director
libby.albers@kaws.org



“Connecting the waters, lands, and people of Kansas.”

www.kaws.org | PO Box 100 | Pratt, KS 67124 | (785) 410-0040



Matthew W. Hough
Manager, Conservation Programs - Kansas
2121 North Webb Road, Suite 309
Grand Island, NE 68803-1751
(308) 850-2717 - mhough@ducks.org

February 25, 2021

David Thomson

Program Manager

National Park Service

RE: Letter of Support for National Parks Service River, Trails, and Conservation Assistance Program

Mr. Thomson,

Ducks Unlimited supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program being submitted by the Flint Hills Regional Council to develop a concept plan for rivers in Geary, Riley, and Pottawatomie Counties. We have been a part of the renewed interest and discussions over the past year 18 months and see great potential for improved river access and wetland developments.

Ducks Unlimited is committed to participating in the visioning and planning process with all area stakeholders to develop a regional concept plan to further identify what improvements and opportunities may be possible. We are also committed to offering technical assistance for any wetland enhancements or creations that may be identified in the regional concept plan. Please let us know if you have any questions related to our role and level of support for this project.

Sincerely,

Matthew Hough
Manager, Conservation Programs - KS
Ducks Unlimited, Inc.
2121 N. Webb Rd, Suite 309
Grand Island, NE 68803
308-850-2717, mhough@ducks.org



February 22, 2021

NATIONAL PARK SERVICE COMMITMENT LETTER

We are greatly heartened to contribute our efforts to the regional COMMITMENT plan to expand recreational opportunities on the Kansas River near the cities of Wamego, St. George, Manhattan, Ogden and Junction City.

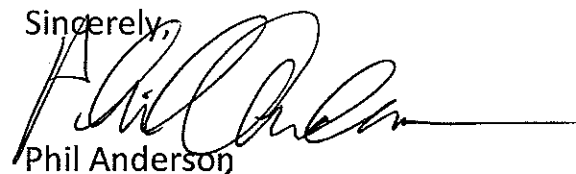
Our Kansas River is the longest prairie river in the U.S., meandering 169 miles from the confluence of the Republican and Smokey Hill Rivers near Junction City to Kansas City. When Isaac Goodnow founded our settlement in 1855, rivers were the equivalent of today's highways. Our settlers traveled by steamship on the Mississippi River to the Missouri River to the confluence of the Blue River and Kansas River. They settled Manhattan, Kansas at the spot where the Town Center Mall sits today—at Third Street and Poyntz Avenue. The Kansas River provided the new settlement with food, water, energy, recreation and transportation in a (then) pristine natural environment.

Our relationship with the Kansas and Big Blue Rivers was damaged following the devastating flood of 1951. The construction of a levee system protected the city from future floods, at the expense of our connection to the rivers. Commercial businesses were allowed to overtake prime riverfront property while river recreation almost became extinct. Over time, our once pristine Kansas River disintegrated into a “muddied” memory.

Two years ago, a group of Manhattan citizens began exploring ways to reconnect people with the Kansas River. In addition to meeting regularly, we began fundraising to finance a study to inform development of Manhattan's riverfront. Nearby cities such as Topeka and Lawrence are further along in developing their riverfronts. We are convinced that developing recreational opportunities on the Kansas River and riverfront will enhance “quality of life”, AND jumpstart the economy, as well as help address ecological concerns.

In 2018, 14 students in our Kansas State University Department of Landscape Architecture/Regional and Community Planning spent a semester studying our Kansas River and each designed their version of how Manhattan might re-establish a connection to our riverfront. Those renderings can be viewed at Riverfrontmhk.com. Our group of riverfront enthusiasts presented those renderings to a combined meeting of Manhattan and Riley County Commissioners; a meeting of 25 of our leading citizens, and; another public meeting with 72 in attendance. Everyone responded in a favorable manner.

Sincerely,

A handwritten signature in black ink, appearing to read "Phil Anderson", with a long horizontal line extending to the right.

Phil Anderson

A handwritten signature in black ink, appearing to read "Rod Harms", with a long horizontal line extending to the right.

Rod Harms

K-STATE

TRACK & FIELD · CROSS COUNTRY

February 25, 2021

To Whom It May Concern:

I am the Cross-Country Coach at Kansas State University. Our team depends on Linear trail in Manhattan for successful training. We use the crushed-limestone segments of the trail due to the softness. We do use the concrete segments as well, however, we try to limit the time on those segments. We also travel to Junction City on occasion and use the River-Walk trails for training.

The environment in Manhattan and the surrounding area for training endurance athletes is adequate, however, it is limited in comparison to other "university-towns". In the recruiting process, prospective students ask questions about our training environment. If the opportunity exists, to grow our trail systems and nature parks, this will not only enhance the experience for Manhattan residents, but it will also help to grow our enrollment at the University.

In a society that has continually become more sedentary, I look forward to the possibility of a better environment to become active and in turn, enjoy a healthier lifestyle. If there is a possibility to serve any capacity in the future planning, please let me know.

Sincerely,
Ryun Godfrey
KSU Cross-Country Coach





Quality Play for All
www.PlayJC.org
PO Box 411
Junction City, KS 66441

February 24, 2021

David Thomson
Program Manager
National Park Service

RE: National Parks Service River, Trails and Conservation Assistance Program

Dear Mr. Thomson:

The **Quality Play for All** non-profit fully supports the application for the National Parks Service River, Trails and Conservation Assistance Program. As a group that is focused on promoting outdoor activity all improvements to the trails and interconnectivity is a major priority worthy of our full effort.

The Pedestrian/Bike Trail would provide a critical connection, increasing the **safety** and efficiency for bicyclists and pedestrians, while also making it more feasible for people of all ages to be outside and maintain physical fitness.

Quality Play for All set out with a mission to improve the parks and community areas in Junction City. We are totally in favor, and will do as much as possible to support a successful implementation of this program. We will be more than willing to support, promote, and encourage others to do the same. This is important to us, our community, and for Kansas. We appreciate this opportunity to express our support for such a quality program.

If you have questions or need additional information regarding this letter, please contact Kendall Schoenrock at 610.608.2788 or Kendall@kendallschoenrock.com

Sincerely Yours,

Jolynn M. Henry Jay Davis Angie Greenwood

Mary Kay Stauffer Kendall Schoenrock



P.O. Box 28
119 East 9th Street
Junction City, Kansas 66441
livewellgearycounty@gmail.com

February 26, 2021

David Thompson
Regional Program Manager
National Park Service

RE: Letter of Support
National Parks Service River, Trails and Conservation Assistance Program

Mr. Thompson,

Live Well Geary County supports the application for the National Parks Service Rivers, Trails, and Conservation Assistance Program by the Flint Hills Regional Council. The trail fits the mission of LWGC to make it easier for residents to lead healthy lives. One of our objectives is to increase access to physical activity in the area. We support the long-term goal of expanding this trail from Wamego to tie into the River Walk Trail which connects Junction City and Fort Riley to Milford Lake.

Live Well Geary County will continue to support walking and recreational trails for the community and region. Improvements in river and trail improvements were included in the Junction City Quality of Place discussions. We support this effort of the Flint Hills Regional Council and will participate in any way we can to facilitate the project.

We encourage you to select this application for your assistance program.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Handlos", is written over a light blue horizontal line.

Joe Handlos
Chair, Live Well Geary County



March 1, 2021

David Thomson, Program Manager
National Park Service

Dear Mr. Thomson:

The mission of the Flint Hills Wellness Coalition (FHWC) is to create a healthy, equitable community for our residents through policy, system, environmental and personal change. We know we are best able to achieve our mission through our relationships and partnerships with other community organizations whose mission and goals align with ours and that recognize that the needs of the community come first and foremost.

The FHWC's long-standing Active Transportation Work Group partners with organizations across Riley County, including the Flint Hills Regional Council, and therefore is pleased to support the **Flint** Hills Regional Council's application to the National Park Service Rivers, Trails, and Conservation Assistance Program to address issues surrounding transportation and recreation.

Connecting our region's communities and outdoor assets via trails and rivers has seen continued support and interest. If awarded this grant would allow the Flint Hills Regional Council to expand on the work identified in the Regional Connections Plan. In addition, the plan would identify ways to integrate the expanding bike and pedestrian network within the City of Manhattan, and tie into the project plans identified in their Bicycle and Pedestrian Systems Plan to the broader region. Expanding the footprint of these documents and improving the detail and conceptual plans is an important step forward.

Ultimately, progress by the Flint Hills Regional Council in these areas would have a positive impact on individual health and ultimately community health.

As a committed partner to this plan and process, the FHWC looks forward to continuing to work with the Flint Hills Regional Council on this project, as well as others, for the betterment of our community.

Please let us know if you have any questions related to our role in this project.

Sincerely,

Debbie L. Nuss, Chair

Manhattan Trail Works

volunteer based trail solutions

The Manhattan River Trail system for cycling and hiking has existed at the confluence of the Blue and Kansas River for well over 20 years. From 2008 to 2010 the system was expanded from 1.5 miles to 6 miles by local volunteers. In 2011 some of those local volunteers organized into Manhattan Trail Works. This volunteer organization has been the driving force in building, maintaining and advocating for the Manhattan River Trails since that time. Volunteers have utilized their own personal tools as well have coordinated with the Kansas Trails Council and the Manhattan City Parks Department for other resources. It has taken hundreds of volunteer hours over those years to build a sustainable trail system for local as well as regional users. This existing infrastructure already embodies many of the founding principles of the river front development project and can be seamlessly integrated in with the plan.

Manhattan Trail Works fully supports the Flint Hills Regional Council's grant application. We agree that planned, sustainable utilization of this precious resource is of benefit to all involved as well as the community and region at large.

**Clint McAllister
Manhattan Trail Works**

National Park Service
Rivers, Trails and Conservation Program
Flint Hills Region - Resource List

Interactive Map with Preliminary Concepts - Flint Hills Metropolitan Planning Organization

<https://flinthillsmpto.maps.arcgis.com/apps/View/index.html?appid=b350c6264554438ca33655b8bbcbfffb>

Regional Connections Plan – Flint Hills Metropolitan Planning Organization

<https://www.flinthillsmpto.org/multimodalplans>

Riverfront MHK – Historical, K-State LARCP Student Renderings, Philanthropic Fundraising

<https://www.riverfrontmhk.com/>

Ogden – Preliminary Concepts

<https://public.3.basecamp.com/p/t7qefwUt8RsMLUX9nzeG6ePZ>

Saint George – Preliminary Concepts

<https://public.3.basecamp.com/p/Xwt9m9xrrDEX4gXEBpkT3Pmp>

Junction City Active Transportation Plan

<https://www.flinthillsmpto.org/bikewalkjc>

City of Manhattan Bicycle and Pedestrian Plan

<https://cityofmhk.com/1070/Bicycle-and-Pedestrian>

MHK Business News – Trails and Riverfront Articles

Discussions about Manhattan Riverfront Begin

<https://mhk.business/?s=Riverfront>

Path to Prosperity

<https://mhk.business/the-path-to-prosperity/>

KMAN Radio

<https://1350kman.com/riverfront-mhk-project-looks-to-bring-a-developed-riverfront-in-manhattan/>

Overview Presentation Related to Project Background and Potential Concepts

https://www.dropbox.com/s/vfil4mxwl7io0du/Regional%20River%20Trail%20Projects_Final_For%20NPS.pdf?dl=0

These are merely samples of efforts over the last few years for this proposed concept from a variety of viewpoints. This is not inclusive of all examples, but it demonstrates the level of enthusiasm region wide.