

# FLINT HILLS REGION

## FHRC Board of Directors Meeting Agenda January 22, 2021 8:00 am – 10:00 am

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Join Zoom Meeting

<https://us02web.zoom.us/j/88976032982?pwd=Wnh0Z3p3OGtNZW9rdi9lKzNEZkxFdz09>

Meeting ID: 889 7603 2982

Passcode: 824975

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**Invited:** Directors from Member Jurisdictions, Fort Riley, Governor's Military Council, Kansas State University, Community Stakeholders – Open to the Public

- |  |   |
|--|---|
| 1. Welcome / Roll Call / Establish Quorum  | Richard Weixelman,<br>President         |
| 2. Review & Approval of November Minutes & Financial Report  | Richard Weixelman,<br>President         |
| 3. Progress Highlights   | Christy Rodriguez<br>Executive Director |
| 4. New Business  | Richard Weixelman<br>President          |
| a. Discuss and consider Nomination Committee's recommendations for appointment to the Flint Hills Regional Council Executive Committee for 2021.   |   |
| b. Consider approval of Stantec Task Order #3, increasing the current authorization of \$186,850 by an additional \$373,700, totaling \$560,550 to complete the scope of the EPA Brownfields Grant as awarded. |   |
| c. Discussion of Upcoming EDA Planning Partnership Grant Application   |   |

### **9:00am**

- |   |  |
|---|--|
| 5. MHK Regional Airport Proposed Project Overview | Jesse Romo<br>Director of Manhattan Regional Airport |
| 6. Community Updates                              | Richard Weixelman & All Directors                    |
| 7. Adjournment                                    | Richard Weixelman<br>President                       |

**The next regularly scheduled Board meeting will be February 19, 2021 unless a special Board meeting is deemed to be necessary due to time sensitive initiatives.**

*Enhancing the economic viability and improving the quality of life  
through regional collaboration in the Flint Hills*

# FLINT HILLS REGION

Flint Hills Regional Council  
Board of Directors

January 22, 2021

# Agenda

1. CALL TO ORDER / ROLL CALL & INTRODUCTION OF NEW BOARD MEMBERS / ESTABLISH QUORUM
2. CONSIDER APPROVAL OF NOVEMBER MINUTES
3. CONSIDER APPROVAL OF NOVEMBER FINANCIAL REPORT
4. PROGRESS HIGHLIGHTS
5. NEW BUSINESS
  - Nomination Committee Discussion of FY21 Executive Officers
  - Stantec – Task Order 3 – Increase authorization \$373,700
  - Discussion – Upcoming EDA Planning Partnership Grant Application
6. GUEST PRESENTER – JESSE ROMO, DIRECTOR - MHK REGIONAL AIRPORT
7. COMMUNITY UPDATES
8. ADJOURN

## Roll Call / Quorum

### Clay County

#### ***Voting Board Member***

1. Clay Center – James Thatcher
2. Wakefield – Chris Dumler

### Dickinson County

#### ***Voting Board Member***

1. Herington – Debi Urbanek

#### ***Advisory Board Member (Non-Voting)***

- Chapman – John Deardoff

### Geary County

#### ***Voting Board Member***

1. Geary County – Trish Giordano
2. \*Junction City – Tim Brown

### Lyon County

#### ***Advisory Board Member (Non-Voting)***

1. Reading – Tonya Coppock

### Morris County

#### ***Voting Board Member***

1. \*Council Grove – Sharon Haun
2. Morris County - David Fox

#### ***Advisory Board Member (Non-Voting)***

- Dwight – Heather Brown
- White City – Susan McKenzie

### Pottawatomie County

#### ***Voting Board Member***

1. \*Pottawatomie County – Dee McKee
2. \* Wamego - Richard Weixelman
- 3a. St George Deb Werth
- 3b. Westmoreland Jeff Rosell

#### ***Advisory Board Member (Non-Voting)***

- Onaga - Sarah McKinsey

### Riley County

#### ***Voting Board Member***

1. \*Manhattan – Linda Morse
2. Riley County - Kathryn Focke

#### ***Advisory Board Member (Non-Voting)***

- Leonardville - Deandra Anderson
- Ogden - Angela Schnee

### Wabaunsee County

#### ***Voting Board Member***

1. \*Alma – Pam Bales
2. Wabaunsee County - Joel Fager
- 3a. Alta Vista Ryan Armbrust
- 3b. Eskridge Dolly Mercer

#### ***Advisory Board Member (Non-Voting)***

- Harveyville - Roy Rickel

### Ex-Officio

#### ***Advisory Board Member***

1. Fort Riley – Ben Van Becelaere / Kelly Paskow
2. Kansas State University - Linda Cook



# Minutes, Financial Reports & Progress Highlights

1. CALL TO ORDER / ROLL CALL / QUORUM
2. CONSIDER APPROVAL OF NOVEMBER MINUTES
3. CONSIDER APPROVAL OF NOVEMBER FINANCIAL REPORTS
4. PROGRESS HIGHLIGHTS
5. NEW BUSINESS
6. GUEST PRESENTER – Jesse Romo, Director MHK Regional Airport
7. COMMUNITY UPDATES
8. ADJOURN

# Progress Highlights - Our Team!



**Ashton Hess**  
Started December 15



**Abby Mason**  
Started December 15

**FLINT HILLS  
REGION**



**Rachel  
Foss- Peterson**

- Saint George Comprehensive Plan
- Ogden Comp Plan Update
- Chase County Housing Assessment
- Started December 14



**Marissa  
Jones-Flaget**

- Regional Recovery & Resiliency Plan
- Partner Coordination & Outreach
- COVID- 19 Grant Specialist
- Started November 16



**Christy  
Rodriguez**

- Regional Economic Development Plan Update
- EDA Planning Partnership – Lead
- EDA CARES - Lead
- Organizational Oversight & Support



**Janna  
Williams**

- EPA Brownfield Grant - Lead
- OEA JLUS I - Lead
- OEA JLUS II – Lead
- Organizational Support

# Announcements

1. New Website – [Flinthillsregion.org](http://Flinthillsregion.org) / Continuing to enhance & Cross-Link
2. Regional Business Confidence Survey Launched
3. Entrepreneurship Opportunity with Kansas State University – LAST CALL!
4. Invitation to Participate in Governor Kelly’s COVID-19 Weekly Conference Calls
5. Recent Outreach & Meetings:
  - i. Wabaunsee County – Jim McGregor, New Economic Development Director
  - ii. Morris County – Tracy Henry, Greater Morris County Dev Corporation
  - iii. Chase County – Chase County Chamber Economic Development Contractor
  - iv. Ogden Comprehensive Plan Steering Committee (every two weeks)
  - v. Saint George Comprehensive Plan Steering Committee (every two weeks)
  - vi. Pottawatomie County Economic Development Corporation – Board presentation
  - vii. Junction City Area Plan – Market Analysis Site Visit from Stantec
  - viii. Junction City / Geary County – Mickey Fornaro-Dean & Jeff Underhill
  - ix. Manhattan Plaza West and McCall Area Plans – Kick-off & Stantec Market Analysis Site Visit
  - x. Manhattan Area Recovery Task Force – (not meeting once a month)
  - xi. Lyon County Outreach

# Celebrate the Good – CARES Recovery

To Our Flint Hills Business Family,

You are our backbone; what makes our communities *our* communities. You support us by providing the things we need through this journey we call life. From helping the freshly minted driver buy their first car, to providing a place for us to watch our favorite sporting events and grab a bite to eat, to helping us find the perfect gift for a loved one, and everything between, you have been there for us. Now, it is our turn to be there for you.

Take the  
Quarter 1 Business Confidence Survey



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REGION

## Developing Regional Recovery & Resiliency Plan

*(Component of Our Regional Eco. Dev. Plan)*





# Celebrate the Good – CARES Recovery

- Junction City
- Leonardville
- Manhattan
- City of Riley
- Saint George
- Wakefield
- Westmoreland

Regional ED Plan Initiatives  
Childcare Provider Outreach  
Critical to our Economy & Future

*Christy Rodriguez is now serving on the  
ChildCare Aware of Eastern Kansas  
Board of Directors*



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REGION**

# EDA CARES

July 1, 2020 to June 30, 2022

## Recent Focus Areas

- *Regional Business Confidence Survey*
- *Childcare Aware Appreciation Signs*
- *RFP for Needs Assessment System*
- *Flint Hills Safe & Open Pledge*
- *Developing Regional Recovery Plan*
- *Manhattan Area Recovery Task Force*

## Advancement Balance

- *Advance = \$53,568.75*
- *Expended = \$25,854.04*
- *Balance = \$27,714.71*

EDA CARES Budget	Approved Budget	Expended As of 12-31-20	Balance	Proposed 2021 Budget
Personnel	\$231,450.00	\$16,034.85	\$215,415.15	\$143,885.77
Fringe	\$28,129.00	\$2,307.61	\$25,821.39	\$17,214.26
Travel	\$8,000.00	\$70.76	\$7,929.24	\$8,000.00
Supplies	\$17,626.70	\$5,090.45	\$12,536.25	\$12,536.25
Contractual	\$78,327.30	\$0.00	\$78,327.30	\$78,327.30
<b>Total Direct</b>	<b>\$363,533.00</b>	<b>\$23,503.67</b>	<b>\$340,029.33</b>	<b>\$259,963.28</b>
Indirect (10%)	\$36,353.00	\$2,350.37	\$34,002.93	\$22,668.62
<b>TOTAL</b>	<b>\$399,886.00</b>	<b>\$25,854.04</b>	<b>\$374,032.26</b>	<b>\$282,631.90</b>

# Regional Economic Development Plan Implementation Efforts

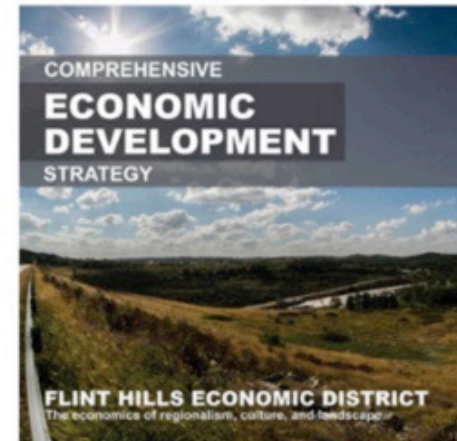
## Flint Hills Economic Development District & Plan

The Flint Hills Economic Development District is Our  
Region's Most Valuable Designation.



Economic Development District Designation = Access to  
Millions of Dollars to Support Our Region

Flint Hills Regional Council's coordinator role to oversee  
the regional economic development plan is critical, and no  
other entity is positioned to assist in this way for the  
seven-county area.



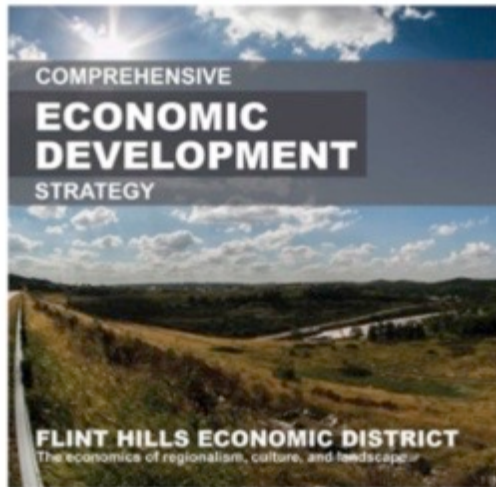
Flint Hills Economic Development District = Chase, Geary, Lyon, Morris, Pottawatomie, Riley & Wabaunsee Counties

*~84% of FHRC Membership Dues Have Been Used to Meet the 50% Match Requirement for the Economic Development Administration (EDA) Planning Partnership Grant  
Leaving FHRC with \$13,500 total for all other grant match & non-restricted operational cost & activities.*



# Regional Economic Development Plan Update

Regional Economic Development  
Plan update



Due September 2021 to Economic  
Development Administration

## Board Retreat Discussion – Follow-up & Update

- *K-State – APDesign, Plan Making Course Partnership*
- *FHRC Proposal to Manhattan Area Chamber of Commerce*

## Outreach with ED Professionals & Other Groups

- *Chase County – Jenn Laird - Chase County Chamber*
- *Geary County – Jeff Underhill & Mickey Fornano-Dean*
- *Lyon County – Outreach via Business Survey Discussions*
- *Morris County – Tracy Henry*
- *Pottawatomie County – PCEDC Board Update Presentation*
- *Riley County – MHK Chamber*
- *Ogden Steering Committee*
- *Wabaunsee County – Jim MacGregor, New ED Director*

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# Planning Partnership Implementation Efforts

Regional Economic Development  
Plan

Partnership with K-State Center for  
the Advancement of  
Entrepreneurship

Connecting Entrepreneurs & Small  
Businesses to Resources

*Connecting Businesses to  
Entrepreneur Consultation*



Providing Interested Business List to  
K-State for 2021 Spring & Fall  
Semesters

FHRC Members Are Selecting At Least  
One Businesses to Participate

Wait List Will Be Created Depending  
on Level of Interest

Last Call for Interested  
Businesses!

Spring Semester starts on  
Monday, January 25<sup>th</sup>

# Saint George Comprehensive Plan



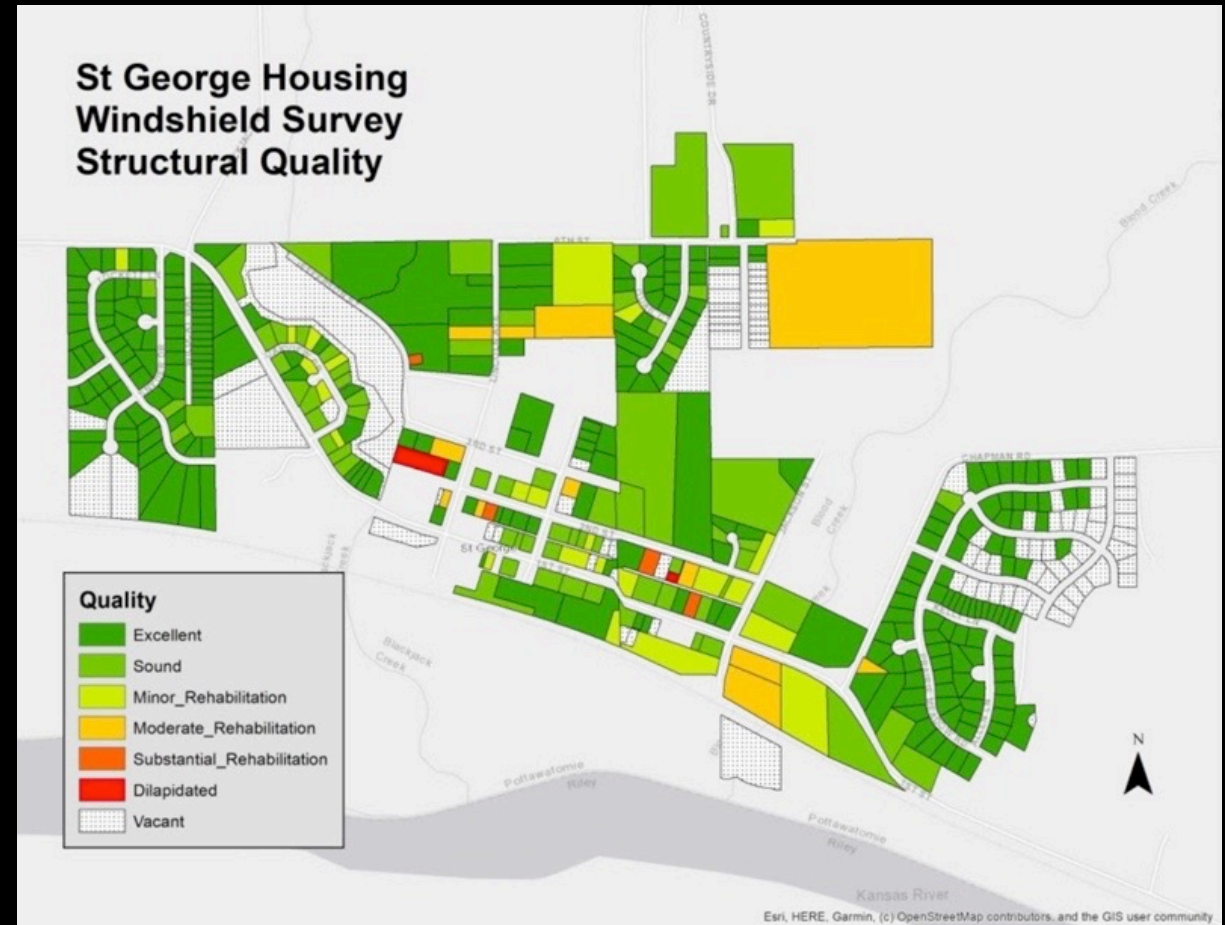
Steering Committee Meets Every Two Weeks

Housing Assessment Underway

Open House - February 2021

Plan Adoption March 2021

# Planning Partnership Implementation



Match Paid by City of Saint George & Pottawatomie County Economic Development Corporation

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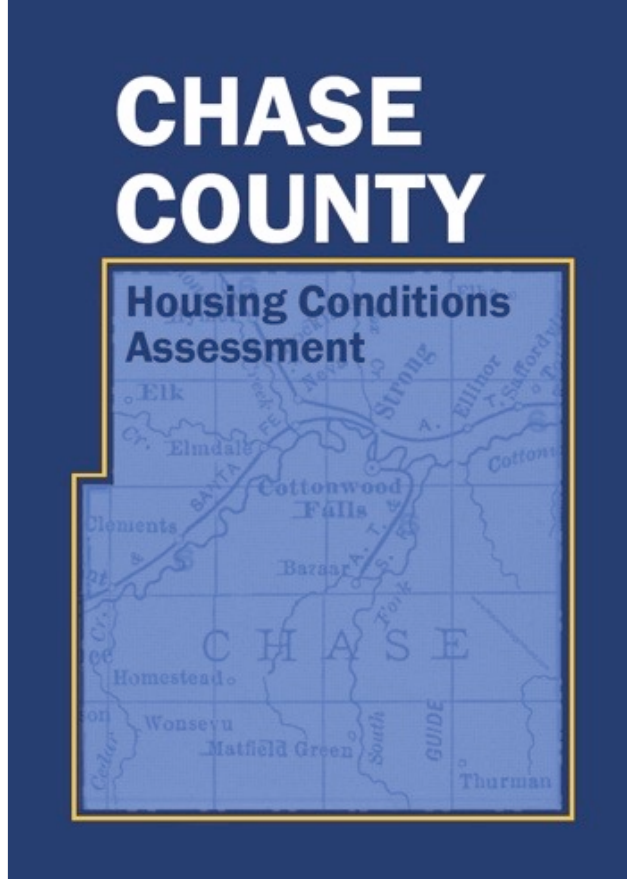


# Chase County Housing Assessment



Assessed More Than 850 Homes in Five Communities

Assessment Report will be Finalized January 2021



## Planning Partnership Implementation Efforts

### 850+ Homes / 5 Communities

Chase County is within the seven-county Economic Development District.



# FLINT HILLS REGIONAL COUNCIL

- [Explore the Flint Hills](#)
- [Flint Hills Eco. Dev. District](#)
- [Economic Recovery Resources](#) ▾
- [Business Learning Opportunities](#)
- [Support FHRC](#)
- [Our Initiatives](#) ▾
- [About Us](#) ▾
- [RFPs](#) ▾

Welcome to the FHRC

New Website Launched January 8, 2021





# EDA PLANNING PARTNERSHIP (PP)

Year 5 – Final Year

April 1, 2020 to March 31, 2021

## Recent Focus Areas

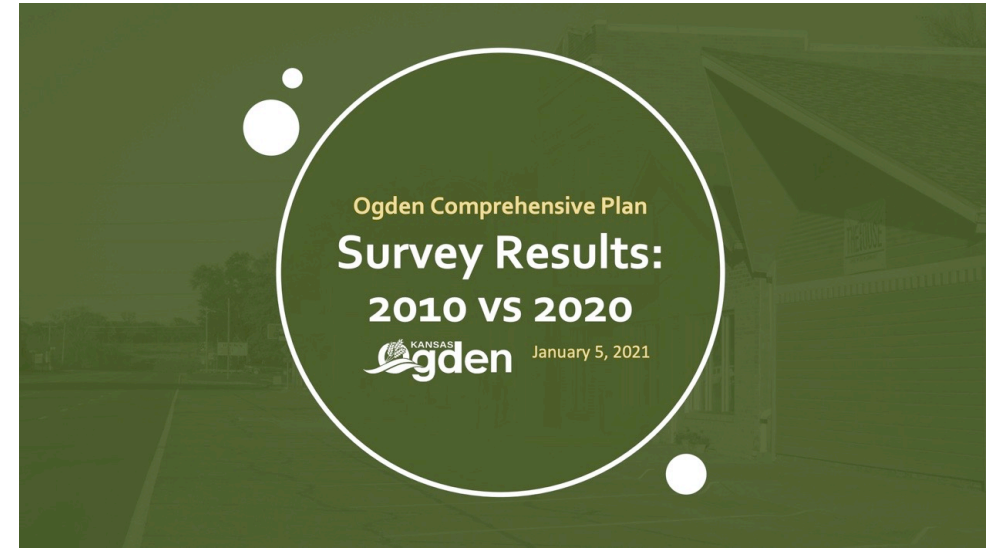
- *Hiring Part-Time, Temp. Community Planner – Rachel Foss-Peterson – 12-14-20*
- *Hiring Part-Time, Temp. Planning Intern – Abby Mason – 12-15-20*
- *Hiring Part-Time, Temp. Planning Intern – Ashton Hess – 12-15-20*
- *Connecting Businesses to K-State Center for the Advancement of Entrepreneurship – Consulting Assessment Opportunity*
- *Saint George Comprehensive Plan / Housing Assessments – Chase County, Saint George, and Ogden, CEDS Plan Update Coordination, New Website Launch*

EDA PP Budget	Approved Budget	Proposed Budget Amendment	Expended As of 1-8-21	Balance with Amendment
Personnel	\$61,221.00	\$80,197.00	\$40,001.32	\$40,195.68
Fringe	\$18,529.00	\$18,529.00	\$7,189.53	\$11,339.47
Travel	\$7,250.00	\$2,000.00	\$1,225.65	\$774.35
Supplies	\$3,000.00	\$3,000.00	\$1,999.21	\$1,000.79
Contractual	\$25,000.00	\$35,274.00	\$20,269.22	\$15,004.78
Other	\$25,000.00	\$1,000.00	\$750.89	\$249.11
<b>Total Direct</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$71,435.82</b>	<b>\$68,564.18</b>
Indirect (10%)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$71,435.82</b>	<b>\$68,564.18</b>

# Fort Riley / Flint Hills Joint Land Use Study (JLUS) Implementation

## Ogden Comprehensive Plan 10-Year Update

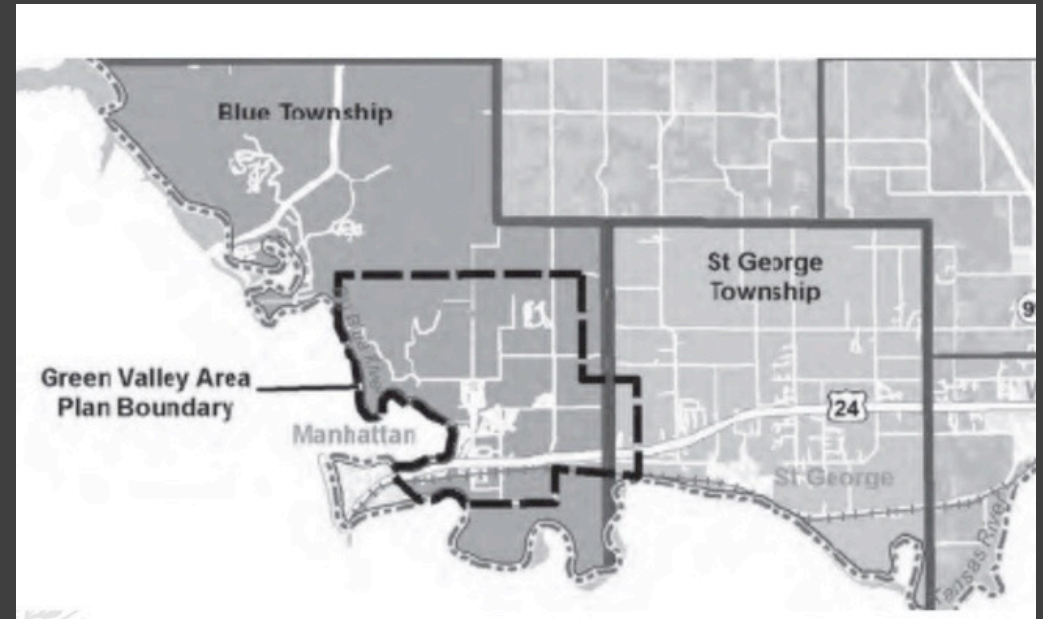
- Fall Survey Results Presented January 5, 2021
- Plan Boundary, Housing Assessment & Goals Discussion – January 18, 2021
- Flint Hills MPO – Assisting with Transportation Section
- OEA JLUS I - Grant Closes March 31



# Fort Riley / Flint Hills Joint Land Use Study (JLUS) Implementation

## Green Valley Transportation Study

- Pottawatomie County Signed Subrecipient Agreement with Flint Hills Regional Council – November 2, 2020
- Subaward for \$90,000 in Federal Funds
- Total Project Value = \$117,600
- Subrecipient Kick-off Meeting – November 10, 2020
- Project Funded by:
  - 90% - FY 2020 Community Economic Adjustment Assistance for Compatible Use & Joint Land Use Studies
  - 10% - Match Contribution – FHRC & Pottawatomie Staff Time



# Fort Riley / Flint Hills Joint Land Use Study (JLUS) Implementation

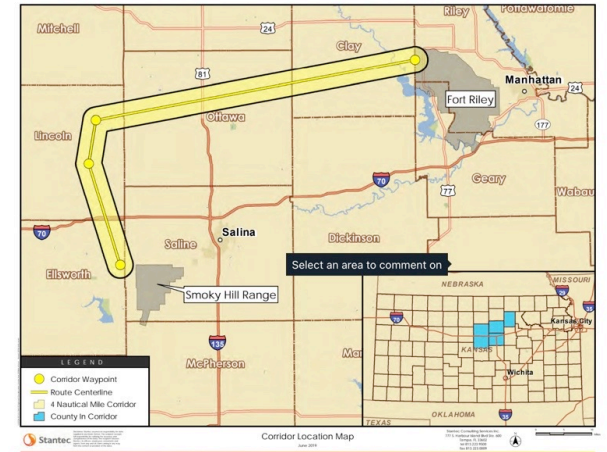
## Unmanned Aircraft System Corridor

- North Central Regional Planning Commission Signed Subrecipient Agreement with Flint Hills Regional Council – November 13, 2020
- Subaward for \$79,247 in Federal Funds
- Total Project Value = \$103,127
- Subrecipient Kick-off Meeting – November 10, 2020
- Project Funded by:
  - 90% - FY 2020 Community Economic Adjustment Assistance for Compatible Use & Joint Land Use Studies
  - 10% - Match Contribution – FHRC & Participating Jurisdiction Staff Time



North Central Regional  
Planning Commission

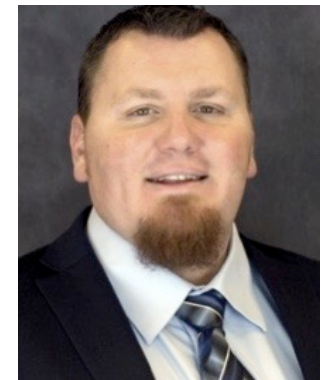
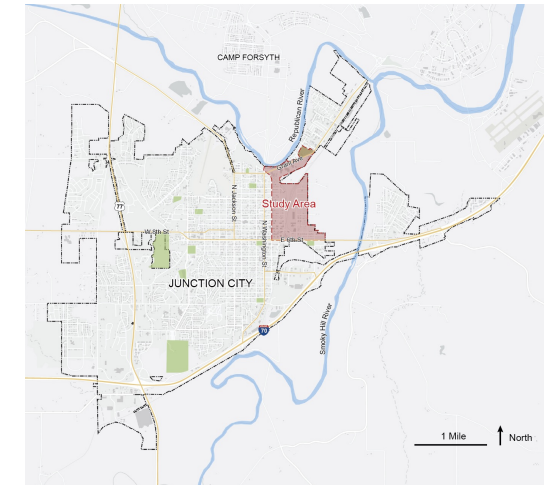
*Serving Kansans since 1972*





# Redevelopment / Reuse Area Plan

- Junction City Signed Agreement with Flint Hills Regional Council & Stantec – November 3, 2020
- 100% Grant Funded
- Total Project Value = \$57,293
- Story Map Posted at <https://cutt.ly/junction-city-awp> for more details and survey
- Stantec Site Visit January 26, 2021 to Conduct Market Analysis
- Project Funded by:
  - FY 2018 – U.S. EPA Community-wide Assessment Coalition Grant for Hazardous Substance & Petroleum Brownfields



# Redevelopment / Reuse Area Plans

- Manhattan Signed Agreement with Flint Hills Regional Council & Stantec – December 1, 2020
- 100% Grant Funded
- Total Project Value = \$129,896
- Stantec Site Visit January 25, 2021 to Conduct Market Analysis of Plaza West & McCall Extension
- Project Funded by:
  - FY 2018 – U.S. EPA Community-wide Assessment Coalition Grant for Hazardous Substance & Petroleum Brownfields



# Environmental Protection Agency

Oct 1, 2018 – Sept 30, 2021

## Recent Focus Areas

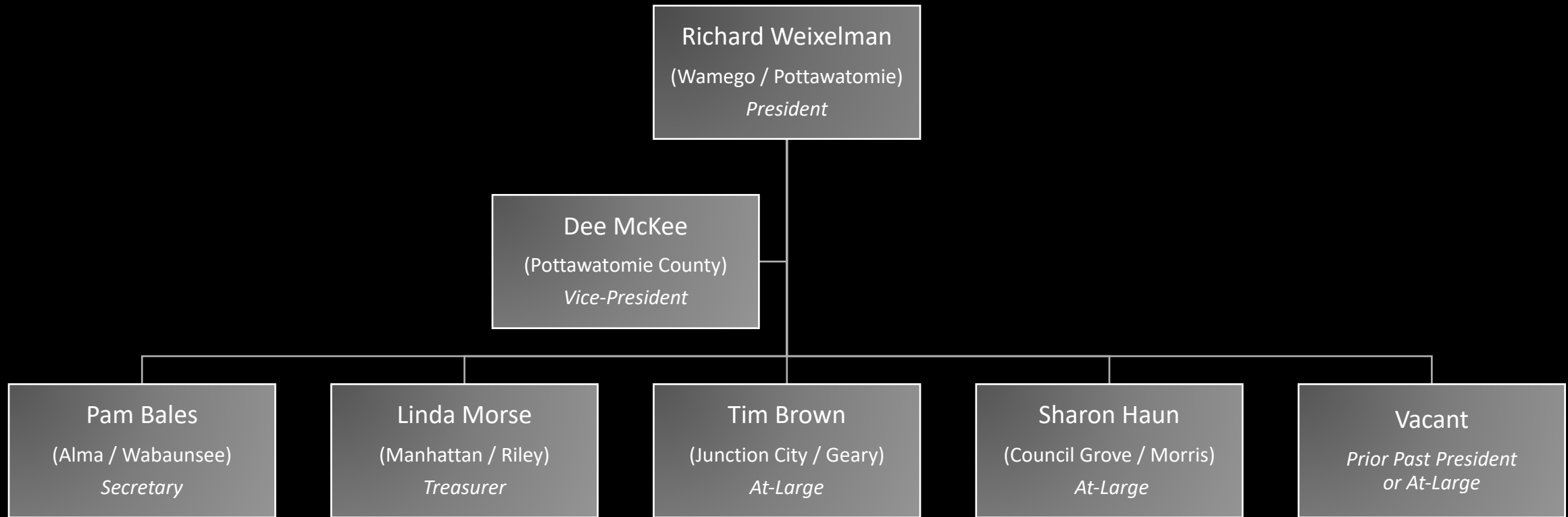
- *Developed Game Plan to Expend All Funds (\$504,000) by September 2021*
- *JC - Redevelopment Area Plan Scope Approved by Commission 11-4-20*
- *MHK - Proposed Redevelopment Area Plan Scheduled for Commission 12-1-20*
- *97 Site Nominations & 52 Eligibility Determinations*
- *22 ESA Phase I Completed & 4 ESA Phase II – In Progress*
- *Quarterly Progress & Financial Reports – Due January 30, 2020*

EPA Budget	Revised Budget	Actual as of 12-31-20	Balance
Personnel	\$19,230.00	\$11,709.96	\$7,520.04
Fringe	\$3,390.00	\$2,263.35	\$1,126.65
Travel	\$2,500.00	\$1,530.29	\$969.71
Supplies	\$2,500.00	\$1,711.06	\$788.94
Contractual - Accounting	11,830.00	8,086.28	3,743.72
Contractual - Stantec	\$560,550.00	\$145,427.07	\$415,122.93
<b>Total</b>	<b>\$600,000.00</b>	<b>\$170,728.01</b>	<b>\$429,271.99</b>

# New Business

1. Nomination Committee - Discussion of FY21 Executive Officers
2. Stantec – Task Order 3 – Increase Authorization \$373,700
3. Discussion of Upcoming EDA Planning Partnership Grant Application

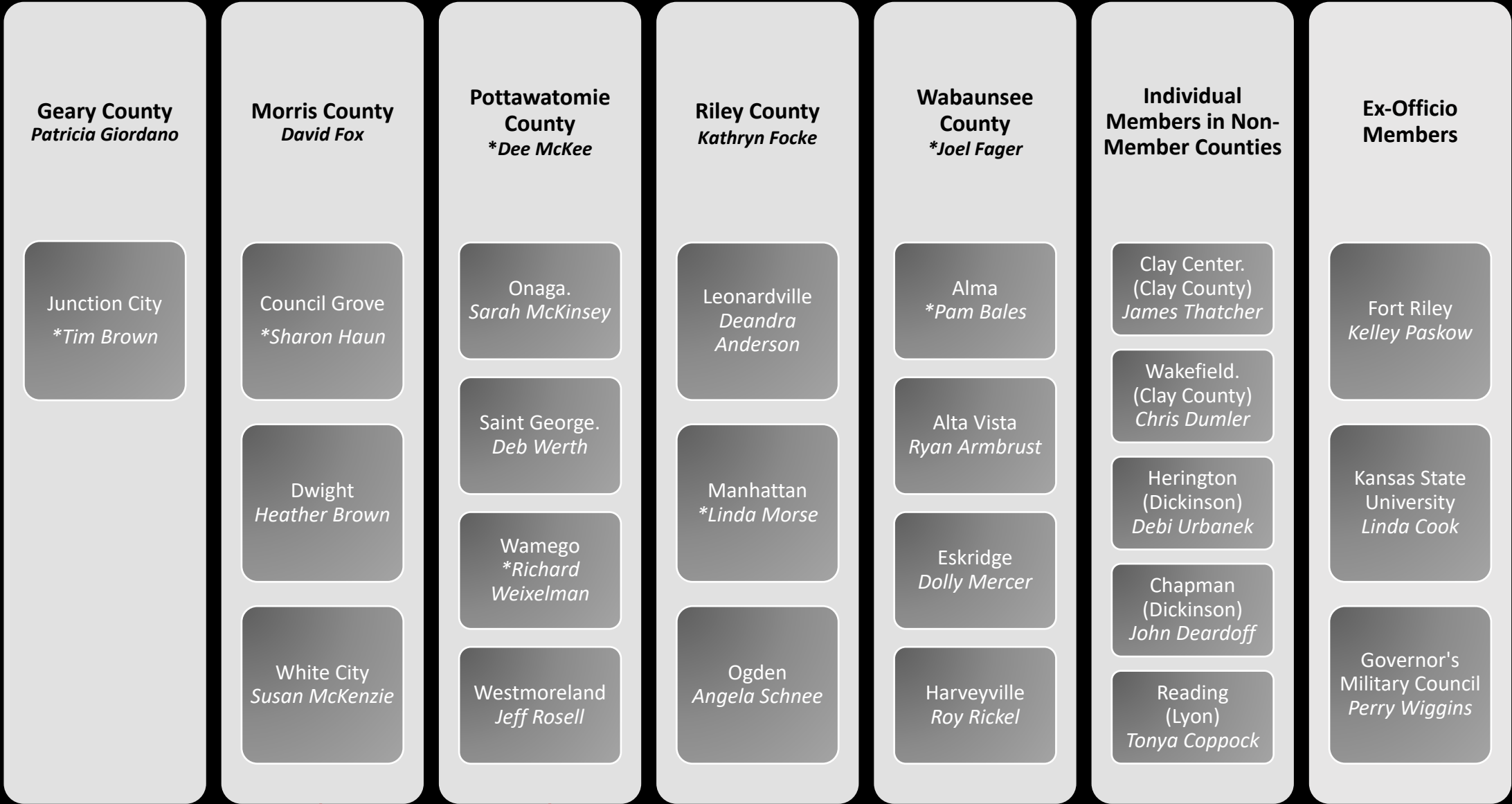
# Flint Hills Regional Council - Executive Committee



Discuss and consider Nomination Committee's recommendations for appointment to the Flint Hills Regional Council Executive Committee for 2021.



# Executive Committee



**Flint Hills Economic Development District – EDA Designation**  
(Chase County & Lyon County are also within FHEDD District, but are not a current members of FHRC)

# Increase Authorization to Complete EPA Award

Consider approval of Stantec Task Order #3, increasing the current authorization of \$186,850 by an additional \$373,700, totaling \$560,550 to complete the scope of the EPA Brownfields Grant as awarded.

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**REGION**

# Upcoming EDA Planning Partnership Grant Application

50 /50 Cash Match Requirement

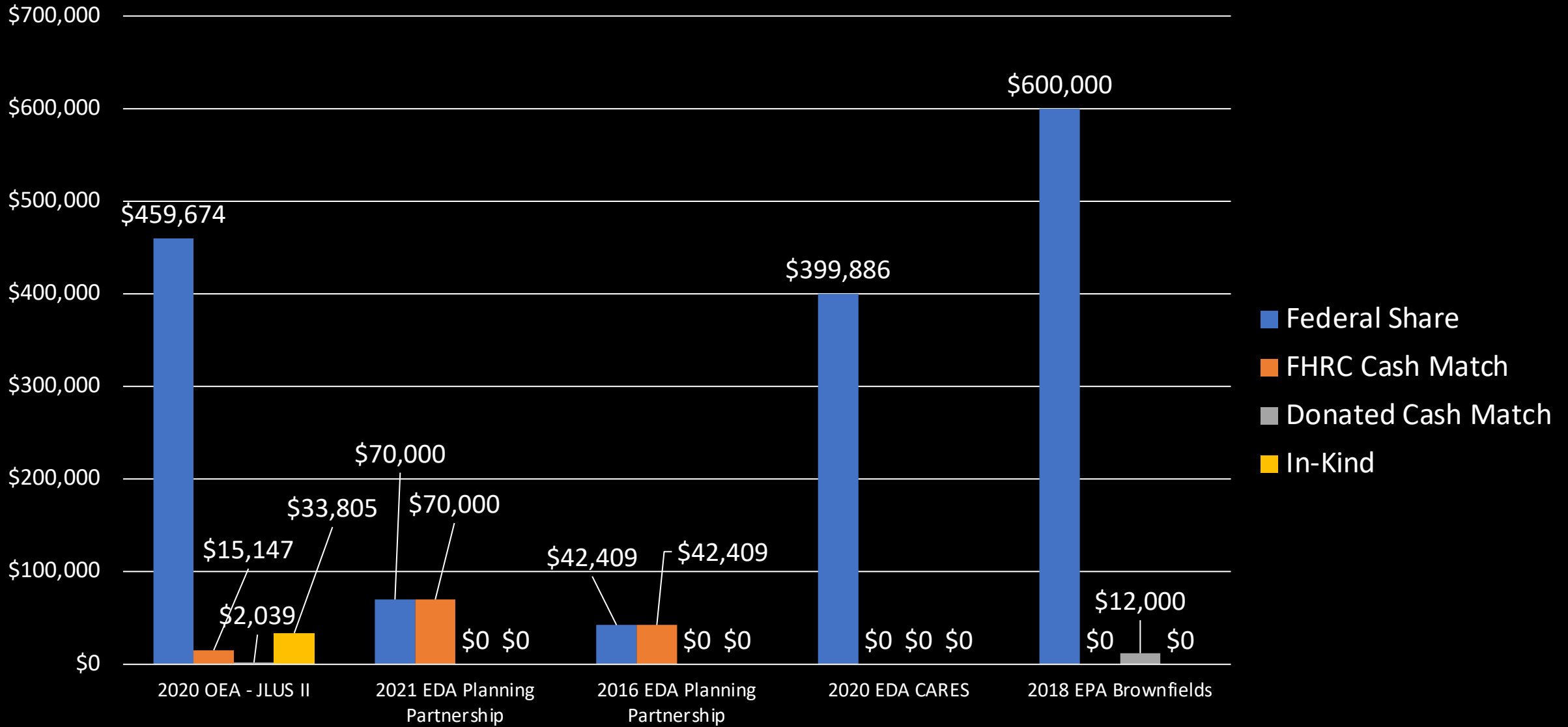
\$70,000 EDA Federal Funds / \$70,000 FHRC Cash Match

Challenges & Options

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# Federal Funding vs Cash/In-Kind Match Requirements



# Match Requirements vs Available Revenue

	OEA JLUS II	2021 EDA Planning Partnership	2016 EDA Planning Partnership	EDA CARES	EPA Brownfields	Total	Non-Federal FHRC Revenue
Federal	\$459,674	\$70,000	\$42,409	\$399,886	\$600,000	\$1,571,969	
FHRC Cash Match / Dues	\$15,147	\$70,000	\$42,409	\$0	\$0	\$127,556	\$83,500
Donated Match	\$2,039				\$12,000	\$14,039	\$8,599
In-Kind	\$33,805					\$33,805	
<b>Total</b>	<b>\$510,665</b>	<b>\$140,000</b>	<b>\$84,818</b>	<b>\$399,886</b>	<b>\$612,000</b>	<b>\$1,747,369</b>	<b>\$92,099</b>

# Our Guest Presenter

Jesse Romo, Airport Director

Manhattan Regional Airport  
Proposed Project Overview

FLINT HILLS  
**REGION**

# Community Updates

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# Community Updates

**Geary County**  
*Patricia Giordano*

Junction City  
*\*Tim Brown*

**Morris County**  
*David Fox*

Council Grove  
*\*Sharon Haun*

Dwight  
*Heather Brown*

White City  
*Susan McKenzie*

**Pottawatomie County**  
*\*Dee McKee*

Onaga.  
*Sarah McKinsey*

Saint George.  
*Deb Werth*

Wamego  
*\*Richard Weixelman*

Westmoreland  
*Jeff Rosell*

**Riley County**  
*Kathryn Focke*

Leonardville  
*Deandra Anderson*

Manhattan  
*\*Linda Morse*

Ogden  
*Angela Schnee*

**Wabaunsee County**  
*\*Joel Fager*

Alma  
*\*Pam Bales*

Alta Vista  
*Ryan Armbrust*

Eskridge  
*Dolly Mercer*

Harveyville  
*Roy Rickel*

**Individual Members in Non-Member Counties**

Clay Center.  
(Clay County)  
*James Thatcher*

Wakefield.  
(Clay County)  
*Chris Dumler*

Herington  
(Dickinson)  
*Debi Urbanek*

Chapman  
(Dickinson)  
*John Deardoff*

Reading  
(Lyon)  
*Tonya Coppock*

**Ex-Officio Members**

Fort Riley  
*Kelley Paskow*

Kansas State University  
*Linda Cook*

Governor's Military Council  
*Perry Wiggins*

**Flint Hills Economic Development District – EDA Designation**

*(Chase County & Lyon County are also within FHEDD District, but are not a current members of FHRC)*

FLINT HILLS  
**REGION**

Questions?



**Flint Hills Regional Council**  
**Board of Directors Meeting Minutes**  
**November 20, 2020**  
*Online Meeting*

Present from Board of the Regional Council: **Pam Bales**, City of Alma Council Member; **Sharon Haun**, **Kerry Rozman**, City of Clay Center City Clerk (sitting in for James Thatcher); City of Council Grove Council Member; **Jeff Underhill**, Mayor Junction City (for Brad Scholz); **Linda Morse**, City of Manhattan Council Member; **Dee McKee**, Pottawatomie County Commissioner; **Debby Werth**, St. George City Council Member; **Richard Weixelman**, City of Wamego Commissioner; **Kelley Paskow**, Fort Riley.

Absent from the Board: **David Fox**, Morris County Commissioner; **Dolly Mercer**, Mayor of Eskridge; **Linda Cook**, Kansas State University **Brad Scholz**, Geary County Commissioner; **Branden Dross**, City of Herington City Manager (sitting in for Debi Urbanek); **Tim Brown**, City of Junction City Commissioner; **Ryan Armbrust**, City of Alta Vista, Council Member; **Vacant**, City of Chapman; **Heather Brown**, City of Dwight; **Roy Rickel**, City of Harveyville City Staff; **Deandra Anderson**, City of Leonardville Representative, **Angela Schnee**, City of Ogden Zoning Administrator; **Sarah McKinsey**, City of Onaga Council Member; **Tonya Coppock**, City of Reading Mayor; **Marvin Rodriguez**, Riley County Commissioner; **Joel Fager**, Wabaunsee County Commissioner; **Chris Dumler**, City of Wakefield; **Jeff Rosell**, City of Westmoreland representative; **Susan McKenzie**, City of White City, City Clerk; **Perry L. Wiggins**, Governor’s Military Council.

Guests: **Criss Mayfield**, **Jack Allston**, Pottawatomie Economic Development Corporation; **Representative Dave Baker**, District 68; **Bruce McMillan**, McMillan Architects; **Craig Bender**, Junction City Military Affairs; **David Wild**, USD 475.

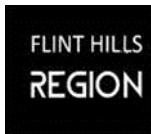
Present from Staff Support: **Christy Rodriguez**, Executive Director; **Janna Williams**, Regional Planner; **Marriss Jones-Flaget**, Recovery Planner and Grant Specialist.

**WELCOME:**

Called the meeting to order. A quorum present.

**PROGRESS HIGHLIGHTS & FINANCIAL REPORT:**

- a. Progress Highlights
  - i. Marissa Jones-Flaget joined FHRC November 16, 2021 – CARES funded
  - ii. Entrepreneurship Opportunity for Regional Businesses – K-State Center for the Advancement of Entrepreneurship
  - iii. Site Selection Marketing Opportunity
  - iv. Proposal for increase in DCIP Funding for 2021 in the Senate.
  - v. Secretary Toland meeting about FHRC



- vi. FHRC invited to participate in Governor Kelly's COVID-19 Weekly Conference Calls
- vii. Recent Public Meeting Presentations:
  - Council Grove Commission
  - Council Grove Rotary
  - Junction City Commission
  - Junction City Rotary
  - Manhattan Area Recovery Task Force
  - Onaga City Council
  - Saint George Comprehensive Plan Kickoff
- viii. Flint Hills Safe and Open Pledge Campaign – growing beyond FHRC region
- ix. Developing Regional Business Confidence Survey
- x. Developing Regional Recovery & Resiliency Plan--part of regional ED Plan
- xi. ChildCare Aware of Eastern Kansas – Christy nominated as new Board Member
- xii. 34 presentations throughout region regarding the CARES funding and scope
- xiii. EDA CARES - Financial & Progress Reports Submitted – October 30, 2020
- xiv. RFP for Needs Assessment System with CARES Funding
- xv. EDA CARES Budget Snapshot
- xvi. Saint George Comprehensive Plan Kicked off – October 27, 2020
- xvii. Board Retreat: Economic Development Plan Update & Progress including partnership with K-State LARCP
- xviii. Submitted EDA Planning Partnership Bi-Annual financial report.
- xix. Pottawatomie County signed Subrecipient Agreement with FHRC November 2, 2020—total project value of \$117,600 for Green Valley Transportation Study, funded by Department of Defense, OEA, Pottawatomie County and FHRC.
- xx. North Central Regional Planning Commission signed Subrecipient Agreement with FHRC November 13, 2020—total project value of \$103,127 for Unmanned Aircraft System Corridor Phase II , funded by the Department of Defense, OEA, Participating Jurisdictions, & FHRC.
- xxi. Working on RFP for Military Infrastructure Resiliency Assessment.
- xxii. Junction City signed agreement with FHRC & Stantec, November 3, 2020 to conduct an Area Plan in the NE side of JC—project value of \$57,293 and 100% funded by FHRC's 2018 EPA grant award. Storymap posted at: <http://cutt.ly/junction-city-awp> This Area Plan will provide existing conditions, market analysis and recommendations for potential redevelopment and/or reuse opportunities.





- xxiii. Manhattan City Commission will review the proposal for two area plans on December 1, 2020 –Plaza West and McCall Extension. The proposed Area Plans will provide existing conditions, market analysis, and recommendations for potential redevelopment and/or reuse opportunities.
- xxiv. Developed gameplan to expend all remaining EPA funding (\$504,000) by the grant deadline of September 2021.
- xxv. EPA Brownfield Grant – Individual Sites - 97 Site Nominations, 52 Eligibility Determinations, 22 Environmental Assessment Phase I completed, 4 Environmental Assessment Phase II – In Progress; Budget Snapshot
- xxvi. Ogden Comprehensive Plan Update – New Survey Launched in October and runs through end of November. Update will be complete prior to March 31, 2020.
- xxvii. FTA Grant Closed – November 6, 2020. Thank you to Anne Smith, Melanie Tuttle and Shannon Graves for your assistance.
- xxviii. Match Days: Wamego Match Day raised \$5,387.50 and Geary Community Match raised \$2,211.50 for a total to \$8,599. Thanks to Bruce McMillan whose contribution started the Geary Community Foundation Fund as well as donations from Pottawatomie Economic Development and several individuals.
- xxix. FHRC signed retainer agreement with Washburn University, Small Business & Nonprofit Transactional Law Clinic – November 9, 2020, which assisted with Phase I revisions and updates to the FHRC bylaws being presented at today’s Board meeting. Washburn will resume services following the winter break for several items listed.

2. September Meeting Minutes.

- a. Pam Bales moved to approve the minutes as presented. Debby Werth seconded. Board voted unanimously to approve. Motion carried. September Meeting Minutes were approved.
- b. Financial Reports: September/October Financial Reports: Jeff Underhill moved to approve and Pam Bales seconded. Board voted unanimously to approve. Motion carried.



## **NEW BUSINESS – Quorum Present**

1. Consider Phase I revisions to the 9<sup>th</sup> version of Bylaws provided by Washburn University, Small Business and Nonprofit Transactional Center. Revisions included removing language about transit services and added language to enable additional flexibility for appointments—should the prior past president not be available, an at-large appointment will fill this position. Pam Bales moved to approve and Linda Morse seconded. Board voted unanimously to approve. Motion carried.
2. Consider approving a memorandum requesting permission to Revalidate FHRC as a private organization on Fort Riley. Linda Morse moved to approve and Pam Bales seconded. Board voted unanimously to approve. Motion carried.
3. Consider approval to serve as a community partner and provide letter of support for Kansas State University’s proposal related to policy modifications regarding mobile home parks throughout the Flint Hills. The proposal is being submitted to the Robert Wood Johnson Foundation. Linda Morse moved to approve and Pam Bales seconded. Board voted unanimously to approve. Motion carried.
4. Consider signing a Letter of Support for the Kansas State University Innovation Partners EDA SPRINT grant. The grant application will for be \$1M. Pam Bales made a motion to approve, Linda Morse seconded to approve. Board voted unanimously to approve. Motion carried.

### **PRESENTATION: Trent Armbrust, Director of Strategy Bioscience and Technology KDOC.**

**National Security Crossroads:** Focus on the talent in the region that is credentialed for security work and military installations. How do we provide this dynamic workforce to attract future and existing mission.  
DOD manufacturing: Build up tier 2 and tier 3 supply chain in the region.

**SPARK Update:** KDOC Consultants were hired to complete compliance reporting and assist with meeting December 30<sup>th</sup> spending deadline. Funds must be in service by December 30<sup>th</sup>. Senator Moran has proposed a bill to extend the spending deadline for one year.

**Framework for Growth:** COVID and state budget revisions have hampered the progress of the plan. The draft is on the governor’s desk for signature. The plan will be published soon. Trent provided a presentation on the increase of grocery and online sales due to COVID 19 as well as the need for the workforce to be re skilled and the percentage of automated jobs in the workforce and its effects.

Questions and answers for attendees. How can we leverage the Security Crossroads for our region? The branding may be shared for any recruiting (ie. Logo).

Slides of this presentation will be made available.



## **CITY/COUNTY/PARTNER UPDATES:**

**Alma** – A new marshal has been hired. May require mask mandate.

**Council Grove** – Morris County has a mask requirement. CG is doing well and moving forward with projects.

**Junction City** – Jeff Underhill alternate. Sales tax in JC has been great. Football team in the semi's. Election results of two new county commissioners and will provide a new FHRC board member in January.

**Manhattan** – Sales tax initiative passed. Includes economic development, funding infrastructure, and workforce housing. Aggieville has restrictions on parking because of the construction of a new parking garage.

**Saint George** – Events committee formed as a result of the comprehensive plan kick-off meeting. Their first project will be downtown Christmas decorations and event.

**Wamego** – Having seasonal lights. Santa Claus will be in a fenced-in area. Sales tax is high.

**Fort Riley** – Adapting to COVID environment. Soldier back from various deployments and training. Looking forward to working on JLUS MIR.

**Representative Dave Baker:** The Kansas legislature lost some democratic members in election. It is important to stay in touch with your representatives. Speaking together as a region is important, and FHRC fills that role. The legislature will have to figure out how to meet due to COVID. State employee compensation needs to be addressed. Sits on joint committee for government security. Stay in touch with your legislatures. The mask mandate has been divisive.

## **ADJOURNMENT:**

Meeting adjourned at 10:23 a.m.

**The next regularly scheduled Board meeting will be January 22, 2021 unless a special board meeting is deemed to be necessary in December due to time sensitive initiatives.**



VONFELDT, BAUER & VONFELDT, CHTD  
Certified Public Accountants

2306 Anderson Ave  
Manhattan, KS 66502

Telephone: (785) 320-2555  
Fax: (785) 371-1665

**Flint Hills Regional Council, Inc.**

**November 30, 2020**

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**Flint Hills Regional Council, Inc.**  
**Statement of Financial Position**  
As of November 30, 2020

	Nov 30, 20
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
10000 · Central National Bank Checking	4,954.23
10005 · Central National - Savings	22,230.98
<b>Total Checking/Savings</b>	27,185.21
<b>Other Current Assets</b>	
10050 · Investment - Wamego Comm. Fdn.	8,154.86
10055 · Investment - Greater Geary Comm	3,423.95
11500 · Prepaid Expenses	1,255.71
<b>Total Other Current Assets</b>	12,834.52
<b>Total Current Assets</b>	40,019.73
<b>Fixed Assets</b>	
15000 · Furniture and Equipment	17,462.20
15900 · Website and logo	126,753.00
15998 · Accumulated Amortization	-126,752.49
15999 · Accumulated Depreciation	-17,462.71
<b>Total Fixed Assets</b>	0.00
<b>TOTAL ASSETS</b>	<b>40,019.73</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
13000 · CNB Loan - 20000371	118,078.44
13005 · Central National Bank - PPP	30,700.00
14500 · Contract Liabilities-EDA PP	-2,731.12
14501 · Contract Liabilities-EDA CARES	42,567.68
<b>24000 · Payroll Liabilities</b>	
24001 · 941 Payroll liabilities	2,775.24
24003 · KS Withholding Payable	494.00
24301 · Accrued Compensation	5,383.44
24000 · Payroll Liabilities - Other	970.98
<b>Total 24000 · Payroll Liabilities</b>	9,623.66
<b>Total Other Current Liabilities</b>	198,238.66
<b>Total Current Liabilities</b>	198,238.66
<b>Total Liabilities</b>	198,238.66
<b>Equity</b>	
32000 · Net Assets Without Restrictions	-152,150.80
Net Income	-6,068.13
<b>Total Equity</b>	-158,218.93
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>40,019.73</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Activities**  
November 2020

	Nov 20	Jan - Nov 20
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
42000 · Grants		
42045 · Grants - Federal	4,578.99	150,572.48
<b>Total 42000 · Grants</b>	4,578.99	150,572.48
43400 · Indirect Public Support		
43460 · In-kind contributions	0.00	4,329.32
<b>Total 43400 · Indirect Public Support</b>	0.00	4,329.32
44800 · Direct Public Support		
44835 · Local Match	0.00	3,087.50
44840 · Contributions	0.00	8,624.00
<b>Total 44800 · Direct Public Support</b>	0.00	11,711.50
45000 · Investments		
45030 · Interest	9.90	3.80
45000 · Investments - Other	816.36	816.36
<b>Total 45000 · Investments</b>	826.26	820.16
46400 · Other Types of Income		
46430 · Miscellaneous Revenue	0.00	50.39
<b>Total 46400 · Other Types of Income</b>	0.00	50.39
47200 · Program Income		
47230 · Membership Dues	0.00	83,660.40
47240 · Program Service Fees	0.00	6,835.45
<b>Total 47200 · Program Income</b>	0.00	90,495.85
<b>Total Income</b>	5,405.25	257,979.70
<b>Gross Profit</b>	5,405.25	257,979.70
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	6,538.46	36,288.58
60004 · Community Development Planner	0.00	8,813.97
60005 · Regional Planner	4,071.57	48,633.05
60006 · Community Planning Intern	0.00	1,173.50
60007 · Regional Planning Intern	0.00	2,613.00
60008 · Donated payroll	0.00	4,329.32
60009 · Holiday pay	240.36	3,303.77
60010 · Vacation/Sick pay	495.77	5,853.47
60000 · Salaries and wages - Other	1,057.69	1,527.77
<b>Total 60000 · Salaries and wages</b>	12,403.85	112,536.43
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	932.62	8,317.33
61002 · Employee Benefits Health Ins.	851.24	8,434.70
61004 · Workmen's comp insurance	0.00	273.00
61005 · Employee Benefit - STD	73.86	580.71
61006 · Employee Benefit - LTD	14.21	225.69
61007 · Employee Benefits - AD&D	7.06	97.81
61008 · Employee Retirement	372.13	2,841.49
<b>Total 61000 · Payroll taxes and benefits</b>	2,251.12	20,770.73
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	0.00	3,241.32
62002 · Travel	0.00	2,518.46
<b>Total 62000 · Travel and Meetings</b>	0.00	5,759.78



**Flint Hills Regional Council, Inc.**  
**Statement of Activities**  
November 2020

	Nov 20	Jan - Nov 20
<b>64000 · Contract Services</b>		
64002 · Legal Fees	0.00	330.00
64003 · Business Registration Fees	0.00	1,515.17
64005 · Books, Subscriptions, Reference	0.00	581.00
64010 · Contract Services - Projects	0.00	46,531.87
64000 · Contract Services - Other	0.00	7,292.50
<b>Total 64000 · Contract Services</b>	0.00	56,250.54
<b>65000 · Supplies</b>		
64001 · Accounting and Audit Fees	2,790.00	43,359.25
64004 · Advertising & Promotions	0.00	1,988.66
65001 · Software	372.14	10,695.41
66003 · Printing and Copying	225.17	5,357.94
65000 · Supplies - Other	0.00	769.82
<b>Total 65000 · Supplies</b>	3,387.31	62,171.08
<b>66000 · Other costs</b>		
66002 · Postage, Mailing Service	76.00	161.31
66004 · Telephone, Telecommunications	0.00	389.39
66008 · Insurance - Surety Bond	-124.00	326.00
66010 · Other Costs	8.75	131.27
66016 · Bank and CC fees	10.42	186.80
66017 · Late Fees	0.00	195.61
<b>Total 66000 · Other costs</b>	-28.83	1,390.38
<b>Total Expense</b>	18,013.45	258,878.94
<b>Net Ordinary Income</b>	-12,608.20	-899.24
<b>Other Income/Expense</b>		
<b>Other Expense</b>		
80010 · Interest Expense (LOC)	520.88	5,168.89
<b>Total Other Expense</b>	520.88	5,168.89
<b>Net Other Income</b>	-520.88	-5,168.89
<b>Net Income</b>	<b>-13,129.08</b>	<b>-6,068.13</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**

January through November 2020

	1000 FHRC General	2000 EDA Planning Partnership	2100 EDA CARES	3500 EPA Brownfields
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
42000 - Grants				
42045 - Grants - Federal	0.00	28,662.12	11,001.07	59,830.72
<b>Total 42000 - Grants</b>	0.00	28,662.12	11,001.07	59,830.72
43400 - Indirect Public Support				
43460 - In-kind contributions	0.00	0.00	0.00	0.00
<b>Total 43400 - Indirect Public Support</b>	0.00	0.00	0.00	0.00
44800 - Direct Public Support				
44835 - Local Match	0.00	3,087.50	0.00	0.00
44840 - Contributions	8,624.00	0.00	0.00	0.00
<b>Total 44800 - Direct Public Support</b>	8,624.00	3,087.50	0.00	0.00
45000 - Investments				
45030 - Interest	3.80	0.00	0.00	0.00
45000 - Investments - Other	816.36	0.00	0.00	0.00
<b>Total 45000 - Investments</b>	820.16	0.00	0.00	0.00
46400 - Other Types of Income				
46430 - Miscellaneous Revenue	50.39	0.00	0.00	0.00
<b>Total 46400 - Other Types of Income</b>	50.39	0.00	0.00	0.00
47200 - Program Income				
47230 - Membership Dues	83,660.40	0.00	0.00	0.00
47240 - Program Service Fees	6,277.20	558.25	0.00	0.00
<b>Total 47200 - Program Income</b>	89,937.60	558.25	0.00	0.00
<b>Total Income</b>	99,432.15	32,307.87	11,001.07	59,830.72
<b>Gross Profit</b>	99,432.15	32,307.87	11,001.07	59,830.72
<b>Expense</b>				
60000 - Salaries and wages				
60003 - Executive Director Salary	14,589.01	11,646.67	7,641.82	899.06
60004 - Community Development Planner	0.00	2,703.24	0.00	90.86
60005 - Regional Planner	9,008.25	20,904.70	60.10	4,477.21
60006 - Community Planning Intern	711.50	11.00	0.00	0.00
60007 - Regional Planning Intern	1,236.00	780.00	0.00	0.00
60008 - Donated payroll	0.00	0.00	0.00	0.00
60009 - Holiday pay	871.59	914.62	20.43	170.45
60010 - Vacation/Sick pay	699.12	2,330.45	0.00	425.66
60000 - Salaries and wages - Other	470.08	0.00	1,057.69	0.00
<b>Total 60000 - Salaries and wages</b>	27,585.55	39,290.68	8,780.04	6,063.24
61000 - Payroll taxes and benefits				
61001 - Payroll taxes	2,280.52	2,944.15	666.89	451.09
61002 - Employee Benefits Health Ins.	1,571.73	3,223.59	251.36	665.02
61004 - Workmen's comp insurance	273.00	0.00	0.00	0.00
61005 - Employee Benefit - STD	171.82	191.59	59.54	30.56
61006 - Employee Benefit - LTD	51.79	86.52	0.20	16.97
61007 - Employee Benefits - AD&D	39.25	29.36	4.87	4.72
61008 - Employee Retirement	790.19	1,063.10	271.37	173.47
<b>Total 61000 - Payroll taxes and benefits</b>	5,178.30	7,538.31	1,254.23	1,341.83
62000 - Travel and Meetings				
62001 - Conference, Convention, Meeting	0.00	54.67	0.00	0.00
62002 - Travel	87.68	1,738.15	70.76	22.04
<b>Total 62000 - Travel and Meetings</b>	87.68	1,792.82	70.76	22.04
64000 - Contract Services				
64002 - Legal Fees	330.00	0.00	0.00	0.00
64003 - Business Registration Fees	40.00	680.17	0.00	0.00
64005 - Books, Subscriptions, Reference	0.00	381.00	0.00	200.00
64010 - Contract Services - Projects	0.00	326.25	0.00	46,080.62
64000 - Contract Services - Other	0.00	7,292.50	0.00	0.00
<b>Total 64000 - Contract Services</b>	370.00	8,679.92	0.00	46,280.62
65000 - Supplies				
64001 - Accounting and Audit Fees	11,361.81	12,963.49	281.25	5,217.22
64004 - Advertising & Promotions	831.82	755.60	162.50	0.00
65001 - Software	1,599.20	869.00	71.88	0.00
66003 - Printing and Copying	1,362.64	655.13	291.53	100.00
65000 - Supplies - Other	323.76	178.59	88.88	0.00
<b>Total 65000 - Supplies</b>	15,479.23	15,421.81	896.04	5,317.22
66000 - Other costs				
66002 - Postage, Mailing Service	135.99	12.66	0.00	0.00
66004 - Telephone, Telecommunications	68.89	160.24	0.00	0.00
66006 - Insurance - Liability, D and O	0.00	0.00	0.00	0.00
66008 - Insurance - Surety Bond	213.50	0.00	0.00	0.00
66010 - Other Costs	102.09	14.59	0.00	0.00
66016 - Bank and CC fees	186.80	0.00	0.00	0.00
66017 - Late Fees	195.61	0.00	0.00	0.00
66000 - Other costs - Other	0.00	0.00	0.00	0.00
<b>Total 66000 - Other costs</b>	902.88	187.49	0.00	0.00
<b>Total Expense</b>	49,603.64	72,911.03	11,001.07	59,024.95
<b>Net Ordinary Income</b>	49,828.51	-40,603.16	0.00	805.77
<b>Other Income/Expense</b>				
<b>Other Expense</b>				
80010 - Interest Expense (LOC)	5,168.89	0.00	0.00	0.00
<b>Total Other Expense</b>	5,168.89	0.00	0.00	0.00
<b>Net Other Income</b>	-5,168.89	0.00	0.00	0.00
<b>Net Income</b>	44,659.62	-40,603.16	0.00	805.77

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**

January through November 2020

	5000 OEA Phase 1	5100 OEA Phase 2	TOTAL
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	51,078.57	0.00	150,572.48
<b>Total 42000 · Grants</b>	51,078.57	0.00	150,572.48
43400 · Indirect Public Support			
43460 · In-kind contributions	4,329.32	0.00	4,329.32
<b>Total 43400 · Indirect Public Support</b>	4,329.32	0.00	4,329.32
44800 · Direct Public Support			
44835 · Local Match	0.00	0.00	3,087.50
44840 · Contributions	0.00	0.00	8,624.00
<b>Total 44800 · Direct Public Support</b>	0.00	0.00	11,711.50
45000 · Investments			
45030 · Interest	0.00	0.00	3.80
45000 · Investments - Other	0.00	0.00	816.36
<b>Total 45000 · Investments</b>	0.00	0.00	820.16
46400 · Other Types of Income			
46430 · Miscellaneous Revenue	0.00	0.00	50.39
<b>Total 46400 · Other Types of Income</b>	0.00	0.00	50.39
47200 · Program Income			
47230 · Membership Dues	0.00	0.00	83,660.40
47240 · Program Service Fees	0.00	0.00	6,835.45
<b>Total 47200 · Program Income</b>	0.00	0.00	90,495.85
<b>Total Income</b>	55,407.89	0.00	257,979.70
<b>Gross Profit</b>	55,407.89	0.00	257,979.70
<b>Expense</b>			
60000 · Salaries and wages			
60003 · Executive Director Salary	572.11	939.91	36,288.58
60004 · Community Development Planner	6,019.87	0.00	8,813.97
60005 · Regional Planner	11,027.70	3,155.09	48,633.05
60006 · Community Planning Intern	451.00	0.00	1,173.50
60007 · Regional Planning Intern	597.00	0.00	2,613.00
60008 · Donated payroll	4,329.32	0.00	4,329.32
60009 · Holiday pay	1,195.49	131.19	3,303.77
60010 · Vacation/Sick pay	2,127.82	270.42	5,853.47
60000 · Salaries and wages - Other	0.00	0.00	1,527.77
<b>Total 60000 · Salaries and wages</b>	26,320.31	4,496.61	112,536.43
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	1,639.27	335.41	8,317.33
61002 · Employee Benefits Health Ins.	2,273.59	449.41	8,434.70
61004 · Workmen's comp insurance	0.00	0.00	273.00
61005 · Employee Benefit - STD	104.27	22.93	580.71
61006 · Employee Benefit - LTD	58.38	11.83	225.69
61007 · Employee Benefits - AD&D	16.09	3.52	97.81
61008 · Employee Retirement	408.46	134.90	2,841.49
<b>Total 61000 · Payroll taxes and benefits</b>	4,500.06	958.00	20,770.73
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	2,886.65	300.00	3,241.32
62002 · Travel	599.83	0.00	2,518.46
<b>Total 62000 · Travel and Meetings</b>	3,486.48	300.00	5,759.78
64000 · Contract Services			
64002 · Legal Fees	0.00	0.00	330.00
64003 · Business Registration Fees	795.00	0.00	1,515.17
64005 · Books, Subscriptions, Reference	0.00	0.00	581.00
64010 · Contract Services - Projects	125.00	0.00	46,531.87
64000 · Contract Services - Other	0.00	0.00	7,292.50
<b>Total 64000 · Contract Services</b>	920.00	0.00	56,250.54
65000 · Supplies			
64001 · Accounting and Audit Fees	13,179.23	356.25	43,359.25
64004 · Advertising & Promotions	226.24	12.50	1,988.66
65001 · Software	979.17	7,176.16	10,695.41
66003 · Printing and Copying	2,948.64	0.00	5,357.94
65000 · Supplies - Other	178.59	0.00	769.82
<b>Total 65000 · Supplies</b>	17,511.87	7,544.91	62,171.08
66000 · Other costs			
66002 · Postage, Mailing Service	12.66	0.00	161.31
66004 · Telephone, Telecommunications	160.26	0.00	389.39
66006 · Insurance - Liability, D and O	0.00	0.00	0.00
66008 · Insurance - Surety Bond	112.50	0.00	326.00
66010 · Other Costs	14.59	0.00	131.27
66016 · Bank and CC fees	0.00	0.00	186.80
66017 · Late Fees	0.00	0.00	195.61
66000 · Other costs - Other	0.00	0.00	0.00
<b>Total 66000 · Other costs</b>	300.01	0.00	1,390.38
<b>Total Expense</b>	53,038.73	13,299.52	258,878.94
<b>Net Ordinary Income</b>	2,369.16	-13,299.52	-899.24
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
80010 · Interest Expense (LOC)	0.00	0.00	5,168.89
<b>Total Other Expense</b>	0.00	0.00	5,168.89
<b>Net Other Income</b>	0.00	0.00	-5,168.89
<b>Net Income</b>	2,369.16	-13,299.52	-6,068.13

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**October 2016 through November 2020**

	2002 EDA PP CEDS Implementation (2000 EDA Planning Partnership)	2003 EDA PP St. George Comp Pla (2000 EDA Planning Partnership)	2007 EDA PP GMEP (2000 EDA Planning Partnership)
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	206,767.28	0.00	0.00
<b>Total 42000 · Grants</b>	206,767.28	0.00	0.00
43400 · Indirect Public Support			
43460 · In-kind contributions	3,000.00	0.00	0.00
<b>Total 43400 · Indirect Public Support</b>	3,000.00	0.00	0.00
44800 · Direct Public Support			
44835 · Local Match	3,087.50	0.00	12,882.23
<b>Total 44800 · Direct Public Support</b>	3,087.50	0.00	12,882.23
46400 · Other Types of Income			
46435 · Tickets/Admission	0.00	0.00	0.00
46440 · Sponsorships	0.00	0.00	0.00
<b>Total 46400 · Other Types of Income</b>	0.00	0.00	0.00
47200 · Program Income			
47240 · Program Service Fees	558.25	0.00	0.00
<b>Total 47200 · Program Income</b>	558.25	0.00	0.00
<b>Total Income</b>	213,413.03	0.00	12,882.23
<b>Gross Profit</b>	213,413.03	0.00	12,882.23
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	148,384.42	0.00	3,972.59
60003 · Executive Director Salary	18,867.63	899.04	52.50
60004 · Community Development Planner	6,175.67	0.00	0.00
60005 · Regional Planner	47,760.05	240.39	0.00
60006 · Community Planning Intern	264.00	0.00	2,366.00
60007 · Regional Planning Intern	1,083.60	0.00	0.00
60009 · Holiday pay	1,831.32	7.51	0.00
60010 · Vacation/Sick pay	4,126.39	24.04	0.00
<b>Total 60000 · Salaries and wages</b>	228,493.08	1,170.98	6,391.09
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	17,364.36	88.93	490.53
61002 · Employee Benefits Health Ins.	15,231.24	34.37	18.04
61005 · Employee Benefit - STD	336.60	5.03	0.00
61006 · Employee Benefit - LTD	175.55	0.91	0.00
61007 · Employee Benefits - AD&D	57.78	0.78	0.00
61008 · Employee Retirement	1,919.77	35.13	0.00
61000 · Payroll taxes and benefits - Other	1,710.15	0.00	3.11
<b>Total 61000 · Payroll taxes and benefits</b>	36,795.45	165.15	511.68
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	1,667.05	0.00	0.00
62002 · Travel	4,370.80	27.84	0.00
62003 · Employee reimbursements	3,981.98	0.00	19.62
<b>Total 62000 · Travel and Meetings</b>	10,019.83	27.84	19.62
64000 · Contract Services			
64003 · Business Registration Fees	680.17	0.00	0.00
64005 · Books, Subscriptions, Reference	381.00	0.00	0.00
64008 · Donated Accounting	3,000.00	0.00	0.00
64010 · Contract Services - Projects	5,527.25	0.00	5,000.00
64000 · Contract Services - Other	7,292.50	0.00	0.00
<b>Total 64000 · Contract Services</b>	16,880.92	0.00	5,000.00
65000 · Supplies			
64001 · Accounting and Audit Fees	28,170.37	0.00	0.00
64004 · Advertising & Promotions	1,442.02	0.00	0.00
65001 · Software	2,129.33	0.00	10,000.00
66003 · Printing and Copying	2,920.86	0.00	0.00
65000 · Supplies - Other	1,154.21	0.00	0.00
<b>Total 65000 · Supplies</b>	35,816.79	0.00	10,000.00
66000 · Other costs			
66002 · Postage, Mailing Service	261.59	0.00	6.70
66004 · Telephone, Telecommunications	1,553.02	0.00	0.00
66008 · Insurance - Surety Bond	414.00	0.00	0.00
66010 · Other Costs	12,692.93	0.00	62.20
<b>Total 66000 · Other costs</b>	14,921.54	0.00	68.90
<b>Total Expense</b>	342,927.61	1,363.97	21,991.29
<b>Net Ordinary Income</b>	-129,514.58	-1,363.97	-9,109.06
<b>Net Income</b>	<b>-129,514.58</b>	<b>-1,363.97</b>	<b>-9,109.06</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
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	2008 EDA PP Pott County EIA (2000 EDA Planning Partnership)	2009 EDA PP Regional Conference (2000 EDA Planning Partnership)	2011 EDA PP Wabaunsee Co COMP (2000 EDA Planning Partnership)
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	0.00	0.00	0.00
<b>Total 42000 · Grants</b>	0.00	0.00	0.00
43400 · Indirect Public Support			
43460 · In-kind contributions	0.00	0.00	0.00
<b>Total 43400 · Indirect Public Support</b>	0.00	0.00	0.00
44800 · Direct Public Support			
44835 · Local Match	745.84	0.00	25,000.00
<b>Total 44800 · Direct Public Support</b>	745.84	0.00	25,000.00
46400 · Other Types of Income			
46435 · Tickets/Admission	0.00	4,634.24	0.00
46440 · Sponsorships	0.00	3,598.25	0.00
<b>Total 46400 · Other Types of Income</b>	0.00	8,232.49	0.00
47200 · Program Income			
47240 · Program Service Fees	0.00	0.00	0.00
<b>Total 47200 · Program Income</b>	0.00	0.00	0.00
<b>Total Income</b>	<b>745.84</b>	<b>8,232.49</b>	<b>25,000.00</b>
<b>Gross Profit</b>	<b>745.84</b>	<b>8,232.49</b>	<b>25,000.00</b>
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	0.00	172.72	21,083.28
60003 · Executive Director Salary	210.00	87.50	1,032.50
60004 · Community Development Planner	45.44	5,402.90	0.00
60005 · Regional Planner	0.00	300.49	6,667.98
60006 · Community Planning Intern	1,105.00	0.00	488.50
60007 · Regional Planning Intern	22.00	0.00	154.00
60009 · Holiday pay	0.00	153.17	111.70
60010 · Vacation/Sick pay	0.00	237.49	485.31
<b>Total 60000 · Salaries and wages</b>	<b>1,382.44</b>	<b>6,354.27</b>	<b>30,023.27</b>
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	105.66	477.94	2,230.03
61002 · Employee Benefits Health Ins.	3.04	428.64	2,418.15
61005 · Employee Benefit - STD	0.32	42.25	29.81
61006 · Employee Benefit - LTD	0.16	19.77	18.35
61007 · Employee Benefits - AD&D	0.06	6.51	6.28
61008 · Employee Retirement	0.00	9.10	217.98
61000 · Payroll taxes and benefits - Other	0.00	0.92	397.57
<b>Total 61000 · Payroll taxes and benefits</b>	<b>109.24</b>	<b>985.13</b>	<b>5,318.17</b>
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	0.00	0.00	0.00
62002 · Travel	0.00	190.76	541.73
62003 · Employee reimbursements	0.00	53.41	1,330.91
<b>Total 62000 · Travel and Meetings</b>	<b>0.00</b>	<b>244.17</b>	<b>1,872.64</b>
64000 · Contract Services			
64003 · Business Registration Fees	0.00	0.00	0.00
64005 · Books, Subscriptions, Reference	0.00	0.00	0.00
64008 · Donated Accounting	0.00	0.00	0.00
64010 · Contract Services - Projects	0.00	5,458.95	0.00
64000 · Contract Services - Other	0.00	0.00	0.00
<b>Total 64000 · Contract Services</b>	<b>0.00</b>	<b>5,458.95</b>	<b>0.00</b>
65000 · Supplies			
64001 · Accounting and Audit Fees	0.00	0.00	0.00
64004 · Advertising & Promotions	0.00	0.00	15.00
65001 · Software	0.00	24.85	281.85
66003 · Printing and Copying	0.00	153.00	1,456.19
65000 · Supplies - Other	0.00	0.00	460.36
<b>Total 65000 · Supplies</b>	<b>0.00</b>	<b>177.85</b>	<b>2,213.40</b>
66000 · Other costs			
66002 · Postage, Mailing Service	0.00	0.00	129.79
66004 · Telephone, Telecommunications	0.00	0.00	0.00
66008 · Insurance - Surety Bond	0.00	0.00	0.00
66010 · Other Costs	0.00	0.00	263.48
<b>Total 66000 · Other costs</b>	<b>0.00</b>	<b>0.00</b>	<b>393.27</b>
<b>Total Expense</b>	<b>1,491.68</b>	<b>13,220.37</b>	<b>39,820.75</b>
<b>Net Ordinary Income</b>	<b>-745.84</b>	<b>-4,987.88</b>	<b>-14,820.75</b>
<b>Net Income</b>	<b>-745.84</b>	<b>-4,987.88</b>	<b>-14,820.75</b>



**Flint Hills Regional Council, Inc.**  
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	2012 EDA PP Westmoreland COMP (2000 EDA Planning Partnership)	Total 2000 EDA Planning Partnership	TOTAL
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	0.00	206,767.28	206,767.28
<b>Total 42000 · Grants</b>	0.00	206,767.28	206,767.28
43400 · Indirect Public Support			
43460 · In-kind contributions	0.00	3,000.00	3,000.00
<b>Total 43400 · Indirect Public Support</b>	0.00	3,000.00	3,000.00
44800 · Direct Public Support			
44835 · Local Match	8,747.84	50,463.41	50,463.41
<b>Total 44800 · Direct Public Support</b>	8,747.84	50,463.41	50,463.41
46400 · Other Types of Income			
46435 · Tickets/Admission	0.00	4,634.24	4,634.24
46440 · Sponsorships	0.00	3,598.25	3,598.25
<b>Total 46400 · Other Types of Income</b>	0.00	8,232.49	8,232.49
47200 · Program Income			
47240 · Program Service Fees	0.00	558.25	558.25
<b>Total 47200 · Program Income</b>	0.00	558.25	558.25
<b>Total Income</b>	<b>8,747.84</b>	<b>269,021.43</b>	<b>269,021.43</b>
<b>Gross Profit</b>	<b>8,747.84</b>	<b>269,021.43</b>	<b>269,021.43</b>
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	9,546.60	183,159.61	183,159.61
60003 · Executive Director Salary	0.00	21,149.17	21,149.17
60004 · Community Development Planner	96.54	11,720.55	11,720.55
60005 · Regional Planner	0.00	54,968.91	54,968.91
60006 · Community Planning Intern	0.00	4,223.50	4,223.50
60007 · Regional Planning Intern	0.00	1,259.60	1,259.60
60009 · Holiday pay	0.00	2,103.70	2,103.70
60010 · Vacation/Sick pay	0.00	4,873.23	4,873.23
<b>Total 60000 · Salaries and wages</b>	<b>9,643.14</b>	<b>283,458.27</b>	<b>283,458.27</b>
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	709.12	21,466.57	21,466.57
61002 · Employee Benefits Health Ins.	906.27	19,039.75	19,039.75
61005 · Employee Benefit - STD	0.33	414.34	414.34
61006 · Employee Benefit - LTD	0.15	214.89	214.89
61007 · Employee Benefits - AD&D	0.11	71.52	71.52
61008 · Employee Retirement	0.00	2,181.98	2,181.98
61000 · Payroll taxes and benefits - Other	5.03	2,116.78	2,116.78
<b>Total 61000 · Payroll taxes and benefits</b>	<b>1,621.01</b>	<b>45,505.83</b>	<b>45,505.83</b>
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	0.00	1,667.05	1,667.05
62002 · Travel	95.38	5,226.51	5,226.51
62003 · Employee reimbursements	792.03	6,177.95	6,177.95
<b>Total 62000 · Travel and Meetings</b>	<b>887.41</b>	<b>13,071.51</b>	<b>13,071.51</b>
64000 · Contract Services			
64003 · Business Registration Fees	0.00	680.17	680.17
64005 · Books, Subscriptions, Reference	0.00	381.00	381.00
64008 · Donated Accounting	0.00	3,000.00	3,000.00
64010 · Contract Services - Projects	0.00	15,986.20	15,986.20
64000 · Contract Services - Other	0.00	7,292.50	7,292.50
<b>Total 64000 · Contract Services</b>	<b>0.00</b>	<b>27,339.87</b>	<b>27,339.87</b>
65000 · Supplies			
64001 · Accounting and Audit Fees	0.00	28,170.37	28,170.37
64004 · Advertising & Promotions	0.00	1,457.02	1,457.02
65001 · Software	0.00	12,436.03	12,436.03
66003 · Printing and Copying	470.18	5,000.23	5,000.23
65000 · Supplies - Other	55.57	1,670.14	1,670.14
<b>Total 65000 · Supplies</b>	<b>525.75</b>	<b>48,733.79</b>	<b>48,733.79</b>
66000 · Other costs			
66002 · Postage, Mailing Service	0.00	398.08	398.08
66004 · Telephone, Telecommunications	0.00	1,553.02	1,553.02
66008 · Insurance - Surety Bond	0.00	414.00	414.00
66010 · Other Costs	0.00	13,018.61	13,018.61
<b>Total 66000 · Other costs</b>	<b>0.00</b>	<b>15,383.71</b>	<b>15,383.71</b>
<b>Total Expense</b>	<b>12,677.31</b>	<b>433,492.98</b>	<b>433,492.98</b>
<b>Net Ordinary Income</b>	<b>-3,929.47</b>	<b>-164,471.55</b>	<b>-164,471.55</b>
<b>Net Income</b>	<b>-3,929.47</b>	<b>-164,471.55</b>	<b>-164,471.55</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**April through November 2020**

	2002 EDA PP CEDS Implementation (2000 EDA Planning Partnership)	2003 EDA PP St. George Comp Pla (2000 EDA Planning Partnership)
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
42000 · Grants		
42045 · Grants - Federal	16,492.63	0.00
<b>Total 42000 · Grants</b>	16,492.63	0.00
44800 · Direct Public Support		
44835 · Local Match	3,087.50	0.00
<b>Total 44800 · Direct Public Support</b>	3,087.50	0.00
47200 · Program Income		
47240 · Program Service Fees	558.25	0.00
<b>Total 47200 · Program Income</b>	558.25	0.00
<b>Total Income</b>	20,138.38	0.00
<b>Gross Profit</b>	20,138.38	0.00
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	10,747.63	899.04
60005 · Regional Planner	16,066.95	240.39
60006 · Community Planning Intern	11.00	0.00
60009 · Holiday pay	421.57	7.51
60010 · Vacation/Sick pay	1,613.08	24.04
<b>Total 60000 · Salaries and wages</b>	28,860.23	1,170.98
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	2,163.43	88.93
61002 · Employee Benefits Health Ins.	2,317.11	34.37
61005 · Employee Benefit - STD	140.91	5.03
61006 · Employee Benefit - LTD	60.17	0.91
61007 · Employee Benefits - AD&D	21.58	0.78
61008 · Employee Retirement	869.82	35.13
<b>Total 61000 · Payroll taxes and benefits</b>	5,573.02	165.15
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	54.67	0.00
62002 · Travel	855.04	27.84
<b>Total 62000 · Travel and Meetings</b>	909.71	27.84
64000 · Contract Services		
64003 · Business Registration Fees	319.89	0.00
64005 · Books, Subscriptions, Reference	381.00	0.00
64010 · Contract Services - Projects	326.25	0.00
64000 · Contract Services - Other	7,292.50	0.00
<b>Total 64000 · Contract Services</b>	8,319.64	0.00
65000 · Supplies		
64001 · Accounting and Audit Fees	11,525.97	0.00
64004 · Advertising & Promotions	246.00	0.00
65001 · Software	208.45	0.00
66003 · Printing and Copying	504.82	0.00
65000 · Supplies - Other	73.61	0.00
<b>Total 65000 · Supplies</b>	12,558.85	0.00
66000 · Other costs		
66002 · Postage, Mailing Service	12.66	0.00
66004 · Telephone, Telecommunications	5.69	0.00
66010 · Other Costs	14.59	0.00
<b>Total 66000 · Other costs</b>	32.94	0.00
<b>Total Expense</b>	56,254.39	1,363.97
<b>Net Ordinary Income</b>	-36,116.01	-1,363.97
<b>Net Income</b>	<b>-36,116.01</b>	<b>-1,363.97</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**April through November 2020**

	Total 2000 EDA Planning Partnership	TOTAL
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
42000 · Grants		
42045 · Grants - Federal	16,492.63	16,492.63
<b>Total 42000 · Grants</b>	16,492.63	16,492.63
44800 · Direct Public Support		
44835 · Local Match	3,087.50	3,087.50
<b>Total 44800 · Direct Public Support</b>	3,087.50	3,087.50
47200 · Program Income		
47240 · Program Service Fees	558.25	558.25
<b>Total 47200 · Program Income</b>	558.25	558.25
<b>Total Income</b>	20,138.38	20,138.38
<b>Gross Profit</b>	20,138.38	20,138.38
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	11,646.67	11,646.67
60005 · Regional Planner	16,307.34	16,307.34
60006 · Community Planning Intern	11.00	11.00
60009 · Holiday pay	429.08	429.08
60010 · Vacation/Sick pay	1,637.12	1,637.12
<b>Total 60000 · Salaries and wages</b>	30,031.21	30,031.21
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	2,252.36	2,252.36
61002 · Employee Benefits Health Ins.	2,351.48	2,351.48
61005 · Employee Benefit - STD	145.94	145.94
61006 · Employee Benefit - LTD	61.08	61.08
61007 · Employee Benefits - AD&D	22.36	22.36
61008 · Employee Retirement	904.95	904.95
<b>Total 61000 · Payroll taxes and benefits</b>	5,738.17	5,738.17
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	54.67	54.67
62002 · Travel	882.88	882.88
<b>Total 62000 · Travel and Meetings</b>	937.55	937.55
64000 · Contract Services		
64003 · Business Registration Fees	319.89	319.89
64005 · Books, Subscriptions, Reference	381.00	381.00
64010 · Contract Services - Projects	326.25	326.25
64000 · Contract Services - Other	7,292.50	7,292.50
<b>Total 64000 · Contract Services</b>	8,319.64	8,319.64
65000 · Supplies		
64001 · Accounting and Audit Fees	11,525.97	11,525.97
64004 · Advertising & Promotions	246.00	246.00
65001 · Software	208.45	208.45
66003 · Printing and Copying	504.82	504.82
65000 · Supplies - Other	73.61	73.61
<b>Total 65000 · Supplies</b>	12,558.85	12,558.85
66000 · Other costs		
66002 · Postage, Mailing Service	12.66	12.66
66004 · Telephone, Telecommunications	5.69	5.69
66010 · Other Costs	14.59	14.59
<b>Total 66000 · Other costs</b>	32.94	32.94
<b>Total Expense</b>	57,618.36	57,618.36
<b>Net Ordinary Income</b>	-37,479.98	-37,479.98
<b>Net Income</b>	-37,479.98	-37,479.98

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
 July through November 2020

	2101 EDA CARES Planning & Coord (2100 EDA CARES)	Total 2100 EDA CARES	TOTAL
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	11,001.07	11,001.07	11,001.07
<b>Total 42000 · Grants</b>	11,001.07	11,001.07	11,001.07
<b>Total Income</b>	11,001.07	11,001.07	11,001.07
<b>Gross Profit</b>	11,001.07	11,001.07	11,001.07
<b>Expense</b>			
60000 · Salaries and wages			
60003 · Executive Director Salary	7,641.82	7,641.82	7,641.82
60005 · Regional Planner	60.10	60.10	60.10
60009 · Holiday pay	20.43	20.43	20.43
60000 · Salaries and wages - Other	1,057.69	1,057.69	1,057.69
<b>Total 60000 · Salaries and wages</b>	8,780.04	8,780.04	8,780.04
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	666.89	666.89	666.89
61002 · Employee Benefits Health Ins.	251.36	251.36	251.36
61005 · Employee Benefit - STD	59.54	59.54	59.54
61006 · Employee Benefit - LTD	0.20	0.20	0.20
61007 · Employee Benefits - AD&D	4.87	4.87	4.87
61008 · Employee Retirement	271.37	271.37	271.37
<b>Total 61000 · Payroll taxes and benefits</b>	1,254.23	1,254.23	1,254.23
62000 · Travel and Meetings			
62002 · Travel	70.76	70.76	70.76
<b>Total 62000 · Travel and Meetings</b>	70.76	70.76	70.76
65000 · Supplies			
64001 · Accounting and Audit Fees	281.25	281.25	281.25
64004 · Advertising & Promotions	162.50	162.50	162.50
65001 · Software	71.88	71.88	71.88
66003 · Printing and Copying	291.53	291.53	291.53
65000 · Supplies - Other	88.88	88.88	88.88
<b>Total 65000 · Supplies</b>	896.04	896.04	896.04
<b>Total Expense</b>	11,001.07	11,001.07	11,001.07
<b>Net Ordinary Income</b>	0.00	0.00	0.00
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July 2018 through November 2020**

	3501 EPA Admin (3500 EPA Brownfields)	3502 EPA Haz Sub Brownfields (3500 EPA Brownfields)
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
42000 · Grants		
42045 · Grants - Federal	0.00	41,951.81
<b>Total 42000 · Grants</b>	0.00	41,951.81
43400 · Indirect Public Support		
43460 · In-kind contributions	0.00	300.00
<b>Total 43400 · Indirect Public Support</b>	0.00	300.00
<b>Total Income</b>	0.00	42,251.81
<b>Gross Profit</b>	0.00	42,251.81
<b>Expense</b>		
60000 · Salaries and wages		
60001 · Salaries and wages - other	0.00	1,194.52
60003 · Executive Director Salary	572.12	665.10
60004 · Community Development Planner	0.00	985.32
60005 · Regional Planner	0.00	2,885.01
60007 · Regional Planning Intern	0.00	13.75
60009 · Holiday pay	0.00	109.32
60010 · Vacation/Sick pay	0.00	280.71
<b>Total 60000 · Salaries and wages</b>	572.12	6,133.73
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	43.77	473.31
61002 · Employee Benefits Health Ins.	0.00	565.78
61005 · Employee Benefit - STD	2.26	24.83
61006 · Employee Benefit - LTD	0.00	13.92
61007 · Employee Benefits - AD&D	0.34	3.84
61008 · Employee Retirement	17.16	100.76
61000 · Payroll taxes and benefits - Other	0.00	4.68
<b>Total 61000 · Payroll taxes and benefits</b>	63.53	1,187.12
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	0.00	999.49
62002 · Travel	22.04	367.06
62003 · Employee reimbursements	0.00	141.70
<b>Total 62000 · Travel and Meetings</b>	22.04	1,508.25
64000 · Contract Services		
64005 · Books, Subscriptions, Reference	0.00	100.00
64006 · Donated Books, Subscriptions	0.00	300.00
64010 · Contract Services - Projects	0.00	51,409.54
<b>Total 64000 · Contract Services</b>	0.00	51,809.54
65000 · Supplies		
64001 · Accounting and Audit Fees	1,126.25	5,973.76
66003 · Printing and Copying	0.00	363.50
<b>Total 65000 · Supplies</b>	1,126.25	6,337.26
<b>Total Expense</b>	1,783.94	66,975.90
<b>Net Ordinary Income</b>	-1,783.94	-24,724.09
<b>Net Income</b>	<b>-1,783.94</b>	<b>-24,724.09</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
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	3503 EPA Petroleum Brownfields (3500 EPA Brownfields)	Total 3500 EPA Brownfields
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
42000 · Grants		
42045 · Grants - Federal	15,497.62	57,449.43
<b>Total 42000 · Grants</b>	<b>15,497.62</b>	<b>57,449.43</b>
43400 · Indirect Public Support		
43460 · In-kind contributions	0.00	300.00
<b>Total 43400 · Indirect Public Support</b>	<b>0.00</b>	<b>300.00</b>
<b>Total Income</b>	<b>15,497.62</b>	<b>57,749.43</b>
<b>Gross Profit</b>	<b>15,497.62</b>	<b>57,749.43</b>
<b>Expense</b>		
60000 · Salaries and wages		
60001 · Salaries and wages - other	417.50	1,612.02
60003 · Executive Director Salary	536.84	1,774.06
60004 · Community Development Planner	653.07	1,638.39
60005 · Regional Planner	1,707.93	4,592.94
60007 · Regional Planning Intern	11.00	24.75
60009 · Holiday pay	99.62	208.94
60010 · Vacation/Sick pay	169.18	449.89
<b>Total 60000 · Salaries and wages</b>	<b>3,595.14</b>	<b>10,300.99</b>
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	260.93	778.01
61002 · Employee Benefits Health Ins.	287.95	853.73
61005 · Employee Benefit - STD	15.46	42.55
61006 · Employee Benefit - LTD	8.67	22.59
61007 · Employee Benefits - AD&D	2.39	6.57
61008 · Employee Retirement	59.11	177.03
61000 · Payroll taxes and benefits - Other	0.00	4.68
<b>Total 61000 · Payroll taxes and benefits</b>	<b>634.51</b>	<b>1,885.16</b>
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	0.00	999.49
62002 · Travel	0.00	389.10
62003 · Employee reimbursements	0.00	141.70
<b>Total 62000 · Travel and Meetings</b>	<b>0.00</b>	<b>1,530.29</b>
64000 · Contract Services		
64005 · Books, Subscriptions, Reference	325.00	425.00
64006 · Donated Books, Subscriptions	0.00	300.00
64010 · Contract Services - Projects	51,978.02	103,387.56
<b>Total 64000 · Contract Services</b>	<b>52,303.02</b>	<b>104,112.56</b>
65000 · Supplies		
64001 · Accounting and Audit Fees	595.02	7,695.03
66003 · Printing and Copying	547.50	911.00
<b>Total 65000 · Supplies</b>	<b>1,142.52</b>	<b>8,606.03</b>
<b>Total Expense</b>	<b>57,675.19</b>	<b>126,435.03</b>
<b>Net Ordinary Income</b>	<b>-42,177.57</b>	<b>-68,685.60</b>
<b>Net Income</b>	<b>-42,177.57</b>	<b>-68,685.60</b>



**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
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	TOTAL
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>42000 · Grants</b>	
42045 · Grants - Federal	57,449.43
<b>Total 42000 · Grants</b>	57,449.43
<b>43400 · Indirect Public Support</b>	
43460 · In-kind contributions	300.00
<b>Total 43400 · Indirect Public Support</b>	300.00
<b>Total Income</b>	57,749.43
<b>Gross Profit</b>	57,749.43
<b>Expense</b>	
<b>60000 · Salaries and wages</b>	
60001 · Salaries and wages - other	1,612.02
60003 · Executive Director Salary	1,774.06
60004 · Community Development Planner	1,638.39
60005 · Regional Planner	4,592.94
60007 · Regional Planning Intern	24.75
60009 · Holiday pay	208.94
60010 · Vacation/Sick pay	449.89
<b>Total 60000 · Salaries and wages</b>	10,300.99
<b>61000 · Payroll taxes and benefits</b>	
61001 · Payroll taxes	778.01
61002 · Employee Benefits Health Ins.	853.73
61005 · Employee Benefit - STD	42.55
61006 · Employee Benefit - LTD	22.59
61007 · Employee Benefits - AD&D	6.57
61008 · Employee Retirement	177.03
61000 · Payroll taxes and benefits - Other	4.68
<b>Total 61000 · Payroll taxes and benefits</b>	1,885.16
<b>62000 · Travel and Meetings</b>	
62001 · Conference, Convention, Meeting	999.49
62002 · Travel	389.10
62003 · Employee reimbursements	141.70
<b>Total 62000 · Travel and Meetings</b>	1,530.29
<b>64000 · Contract Services</b>	
64005 · Books, Subscriptions, Reference	425.00
64006 · Donated Books, Subscriptions	300.00
64010 · Contract Services - Projects	103,387.56
<b>Total 64000 · Contract Services</b>	104,112.56
<b>65000 · Supplies</b>	
64001 · Accounting and Audit Fees	7,695.03
66003 · Printing and Copying	911.00
<b>Total 65000 · Supplies</b>	8,606.03
<b>Total Expense</b>	126,435.03
<b>Net Ordinary Income</b>	-68,685.60
<b>Net Income</b>	-68,685.60

**Flint Hills Regional Council, Inc.**  
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	5001 OEA Admin (5000 OEA Phase 1)	5002 OEA Acoustic Study (5000 OEA Phase 1)	5003 OEA Blue Township (5000 OEA Phase 1)
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	374,074.39	0.00	0.00
<b>Total 42000 · Grants</b>	<b>374,074.39</b>	<b>0.00</b>	<b>0.00</b>
43400 · Indirect Public Support			
43460 · In-kind contributions	18,886.40	0.00	0.00
<b>Total 43400 · Indirect Public Support</b>	<b>18,886.40</b>	<b>0.00</b>	<b>0.00</b>
44800 · Direct Public Support			
44835 · Local Match	0.00	0.00	0.00
<b>Total 44800 · Direct Public Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
46400 · Other Types of Income			
46443 · External Advance	0.00	0.00	0.00
<b>Total 46400 · Other Types of Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47200 · Program Income			
47230 · Membership Dues	0.00	0.00	0.00
<b>Total 47200 · Program Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>	<b>392,960.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>392,960.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	4,077.10	549.84	0.00
60003 · Executive Director Salary	1,283.46	70.00	0.00
60004 · Community Development Planner	1,544.73	22.72	0.00
60005 · Regional Planner	6,617.01	0.00	0.00
60006 · Community Planning Intern	0.00	0.00	0.00
60007 · Regional Planning Intern	52.00	0.00	0.00
60008 · Donated payroll	16,886.40	0.00	0.00
60009 · Holiday pay	609.55	0.00	0.00
60010 · Vacation/Sick pay	967.66	0.00	0.00
<b>Total 60000 · Salaries and wages</b>	<b>32,037.91</b>	<b>642.56</b>	<b>0.00</b>
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	1,127.64	47.74	0.00
61002 · Employee Benefits Health Ins.	1,306.03	34.54	0.00
61005 · Employee Benefit - STD	55.29	0.16	0.00
61006 · Employee Benefit - LTD	31.53	0.08	0.00
61007 · Employee Benefits - AD&D	8.67	0.03	0.00
61008 · Employee Retirement	222.39	0.00	0.00
61000 · Payroll taxes and benefits - Other	90.44	0.00	0.00
<b>Total 61000 · Payroll taxes and benefits</b>	<b>2,841.99</b>	<b>82.55</b>	<b>0.00</b>
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	8,686.46	0.00	0.00
62002 · Travel	1,530.62	0.00	0.00
62003 · Employee reimbursements	270.00	0.00	0.00
<b>Total 62000 · Travel and Meetings</b>	<b>10,487.08</b>	<b>0.00</b>	<b>0.00</b>
64000 · Contract Services			
64003 · Business Registration Fees	0.00	0.00	0.00
64008 · Donated Accounting	2,000.00	0.00	0.00
64010 · Contract Services - Projects	326.00	35,000.00	84,445.75
<b>Total 64000 · Contract Services</b>	<b>2,326.00</b>	<b>35,000.00</b>	<b>84,445.75</b>
65000 · Supplies			
64001 · Accounting and Audit Fees	24,904.37	0.00	0.00
64004 · Advertising & Promotions	196.00	0.00	0.00
65001 · Software	917.15	0.00	0.00
66003 · Printing and Copying	1,364.77	0.00	0.00
65000 · Supplies - Other	255.30	0.00	0.00
<b>Total 65000 · Supplies</b>	<b>27,637.59</b>	<b>0.00</b>	<b>0.00</b>
66000 · Other costs			
66002 · Postage, Mailing Service	47.99	0.00	0.00
66004 · Telephone, Telecommunications	1,541.85	0.00	0.00
66008 · Insurance - Surety Bond	526.50	0.00	0.00
66010 · Other Costs	113.89	0.00	0.00
66040 · Repayment of External Advance	0.00	0.00	0.00
<b>Total 66000 · Other costs</b>	<b>2,230.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>77,560.80</b>	<b>35,725.11</b>	<b>84,445.75</b>
<b>Net Ordinary Income</b>	<b>315,399.99</b>	<b>-35,725.11</b>	<b>-84,445.75</b>
<b>Net Income</b>	<b>315,399.99</b>	<b>-35,725.11</b>	<b>-84,445.75</b>

**Flint Hills Regional Council, Inc.**  
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	5004 OEA Corridor Study (5000 OEA Phase 1)	5006 OEA Grandview Plaza (5000 OEA Phase 1)	5007 OEA Implementation Grant (5000 OEA Phase 1)	
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
42000 · Grants				
42045 · Grants - Federal	0.00	0.00	0.00	
<b>Total 42000 · Grants</b>	0.00	0.00	0.00	0.00
43400 · Indirect Public Support				
43460 · In-kind contributions	925.64	0.00	0.00	
<b>Total 43400 · Indirect Public Support</b>	925.64	0.00	0.00	0.00
44800 · Direct Public Support				
44835 · Local Match	0.00	0.00	0.00	
<b>Total 44800 · Direct Public Support</b>	0.00	0.00	0.00	0.00
46400 · Other Types of Income				
46443 · External Advance	0.00	0.00	0.00	
<b>Total 46400 · Other Types of Income</b>	0.00	0.00	0.00	0.00
47200 · Program Income				
47230 · Membership Dues	0.00	0.00	0.00	
<b>Total 47200 · Program Income</b>	0.00	0.00	0.00	0.00
<b>Total Income</b>	925.64	0.00	0.00	0.00
<b>Gross Profit</b>	925.64	0.00	0.00	0.00
<b>Expense</b>				
60000 · Salaries and wages				
60001 · Salaries and wages - other	120.20	50.00	1,921.32	
60003 · Executive Director Salary	0.00	1,085.00	0.00	
60004 · Community Development Planner	0.00	0.00	0.00	
60005 · Regional Planner	150.24	0.00	2,155.24	
60006 · Community Planning Intern	0.00	160.50	0.00	
60007 · Regional Planning Intern	0.00	323.40	0.00	
60008 · Donated payroll	925.64	0.00	0.00	
60009 · Holiday pay	0.00	0.00	105.78	
60010 · Vacation/Sick pay	0.00	0.00	172.63	
<b>Total 60000 · Salaries and wages</b>	1,196.08	1,618.90	4,354.97	4,354.97
61000 · Payroll taxes and benefits				
61001 · Payroll taxes	20.85	123.65	325.61	
61002 · Employee Benefits Health Ins.	32.22	0.00	355.02	
61005 · Employee Benefit - STD	0.81	0.00	13.17	
61006 · Employee Benefit - LTD	0.50	0.00	8.10	
61007 · Employee Benefits - AD&D	0.13	0.00	2.05	
61008 · Employee Retirement	4.51	0.00	73.01	
61000 · Payroll taxes and benefits - Other	3.91	0.00	17.90	
<b>Total 61000 · Payroll taxes and benefits</b>	62.93	123.65	794.86	794.86
62000 · Travel and Meetings				
62001 · Conference, Convention, Meeting	0.00	0.00	2,136.47	
62002 · Travel	99.74	0.00	1,059.80	
62003 · Employee reimbursements	0.00	0.00	104.64	
<b>Total 62000 · Travel and Meetings</b>	99.74	0.00	3,300.91	3,300.91
64000 · Contract Services				
64003 · Business Registration Fees	0.00	0.00	795.00	
64008 · Donated Accounting	0.00	0.00	0.00	
64010 · Contract Services - Projects	109,648.53	0.00	46.50	
<b>Total 64000 · Contract Services</b>	109,648.53	0.00	841.50	841.50
65000 · Supplies				
64001 · Accounting and Audit Fees	0.00	0.00	50.00	
64004 · Advertising & Promotions	0.00	0.00	0.00	
65001 · Software	0.00	0.00	80.05	
66003 · Printing and Copying	0.00	0.00	0.00	
65000 · Supplies - Other	0.00	0.00	7.29	
<b>Total 65000 · Supplies</b>	0.00	0.00	137.34	137.34
66000 · Other costs				
66002 · Postage, Mailing Service	0.00	0.00	0.00	
66004 · Telephone, Telecommunications	0.00	0.00	0.00	
66008 · Insurance - Surety Bond	0.00	0.00	0.00	
66010 · Other Costs	0.00	0.00	1,286.04	
66040 · Repayment of External Advance	0.00	0.00	0.00	
<b>Total 66000 · Other costs</b>	0.00	0.00	1,286.04	1,286.04
<b>Total Expense</b>	111,007.28	1,742.55	10,715.62	10,715.62
<b>Net Ordinary Income</b>	-110,081.64	-1,742.55	-10,715.62	-10,715.62
<b>Net Income</b>	-110,081.64	-1,742.55	-10,715.62	-10,715.62

**Flint Hills Regional Council, Inc.**  
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	5008 OEA JLUS 1 (5000 OEA Phase 1)	5009 OEA Manhattan Advances (5000 OEA Phase 1)	5010 OEA Match (5000 OEA Phase 1)
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	0.00	0.00	0.00
<b>Total 42000 · Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
43400 · Indirect Public Support			
43460 · In-kind contributions	2,589.29	0.00	48,689.68
<b>Total 43400 · Indirect Public Support</b>	<b>2,589.29</b>	<b>0.00</b>	<b>48,689.68</b>
44800 · Direct Public Support			
44835 · Local Match	0.00	0.00	0.00
<b>Total 44800 · Direct Public Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
46400 · Other Types of Income			
46443 · External Advance	0.00	52,205.37	0.00
<b>Total 46400 · Other Types of Income</b>	<b>0.00</b>	<b>52,205.37</b>	<b>0.00</b>
47200 · Program Income			
47230 · Membership Dues	0.00	0.00	0.00
<b>Total 47200 · Program Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>	<b>2,589.29</b>	<b>52,205.37</b>	<b>48,689.68</b>
<b>Gross Profit</b>	<b>2,589.29</b>	<b>52,205.37</b>	<b>48,689.68</b>
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	0.00	0.00	0.00
60003 · Executive Director Salary	408.65	0.00	0.00
60004 · Community Development Planner	910.92	0.00	0.00
60005 · Regional Planner	921.17	0.00	0.00
60006 · Community Planning Intern	0.00	0.00	0.00
60007 · Regional Planning Intern	0.00	0.00	0.00
60008 · Donated payroll	2,589.29	0.00	46,689.68
60009 · Holiday pay	28.13	0.00	0.00
60010 · Vacation/Sick pay	518.81	0.00	0.00
<b>Total 60000 · Salaries and wages</b>	<b>5,376.97</b>	<b>0.00</b>	<b>46,689.68</b>
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	208.89	0.00	0.00
61002 · Employee Benefits Health Ins.	228.78	0.00	0.00
61005 · Employee Benefit - STD	16.14	0.00	0.00
61006 · Employee Benefit - LTD	7.90	0.00	0.00
61007 · Employee Benefits - AD&D	2.48	0.00	0.00
61008 · Employee Retirement	55.32	0.00	0.00
61000 · Payroll taxes and benefits - Other	0.00	0.00	0.00
<b>Total 61000 · Payroll taxes and benefits</b>	<b>519.51</b>	<b>0.00</b>	<b>0.00</b>
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	0.00	0.00	0.00
62002 · Travel	432.33	0.00	0.00
62003 · Employee reimbursements	0.00	0.00	0.00
<b>Total 62000 · Travel and Meetings</b>	<b>432.33</b>	<b>0.00</b>	<b>0.00</b>
64000 · Contract Services			
64003 · Business Registration Fees	0.00	0.00	0.00
64008 · Donated Accounting	0.00	0.00	2,000.00
64010 · Contract Services - Projects	2,406.05	0.00	0.00
<b>Total 64000 · Contract Services</b>	<b>2,406.05</b>	<b>0.00</b>	<b>2,000.00</b>
65000 · Supplies			
64001 · Accounting and Audit Fees	1,172.75	0.00	0.00
64004 · Advertising & Promotions	0.00	0.00	0.00
65001 · Software	18.80	0.00	0.00
66003 · Printing and Copying	56.29	0.00	0.00
65000 · Supplies - Other	0.00	0.00	0.00
<b>Total 65000 · Supplies</b>	<b>1,247.84</b>	<b>0.00</b>	<b>0.00</b>
66000 · Other costs			
66002 · Postage, Mailing Service	0.00	0.00	0.00
66004 · Telephone, Telecommunications	0.00	0.00	0.00
66008 · Insurance - Surety Bond	0.00	0.00	0.00
66010 · Other Costs	0.00	0.00	0.00
66040 · Repayment of External Advance	0.00	52,205.37	0.00
<b>Total 66000 · Other costs</b>	<b>0.00</b>	<b>52,205.37</b>	<b>0.00</b>
<b>Total Expense</b>	<b>9,982.70</b>	<b>52,205.37</b>	<b>48,689.68</b>
<b>Net Ordinary Income</b>	<b>-7,393.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>-7,393.41</b>	<b>0.00</b>	<b>0.00</b>

**Flint Hills Regional Council, Inc.**  
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	5011 OEA Milford COMP Plan (5000 OEA Phase 1)	5012 OEA Ogden COMP Plan (5000 OEA Phase 1)	5013 OEA Riley COMP Plan (5000 OEA Phase 1)
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	0.00	0.00	0.00
<b>Total 42000 · Grants</b>	0.00	0.00	0.00
43400 · Indirect Public Support			
43460 · In-kind contributions	0.00	0.00	0.00
<b>Total 43400 · Indirect Public Support</b>	0.00	0.00	0.00
44800 · Direct Public Support			
44835 · Local Match	0.00	2,222.00	2,222.00
<b>Total 44800 · Direct Public Support</b>	0.00	2,222.00	2,222.00
46400 · Other Types of Income			
46443 · External Advance	0.00	0.00	0.00
<b>Total 46400 · Other Types of Income</b>	0.00	0.00	0.00
47200 · Program Income			
47230 · Membership Dues	0.00	0.00	0.00
<b>Total 47200 · Program Income</b>	0.00	0.00	0.00
<b>Total Income</b>	0.00	2,222.00	2,222.00
<b>Gross Profit</b>	0.00	2,222.00	2,222.00
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	50.00	3,754.29	9,948.22
60003 · Executive Director Salary	175.00	227.50	140.00
60004 · Community Development Planner	0.00	14,775.04	11,074.21
60005 · Regional Planner	233.27	2,163.46	264.97
60006 · Community Planning Intern	0.00	412.50	0.00
60007 · Regional Planning Intern	0.00	115.50	253.00
60008 · Donated payroll	0.00	0.00	0.00
60009 · Holiday pay	0.00	642.03	362.67
60010 · Vacation/Sick pay	0.00	788.78	1,028.88
<b>Total 60000 · Salaries and wages</b>	458.27	22,879.10	23,071.95
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	34.47	1,705.18	1,769.55
61002 · Employee Benefits Health Ins.	26.80	1,671.30	1,501.23
61005 · Employee Benefit - STD	1.27	94.33	84.32
61006 · Employee Benefit - LTD	0.78	45.44	39.11
61007 · Employee Benefits - AD&D	0.19	17.12	13.94
61008 · Employee Retirement	6.99	69.44	8.11
61000 · Payroll taxes and benefits - Other	0.00	0.00	0.00
<b>Total 61000 · Payroll taxes and benefits</b>	70.50	3,602.81	3,416.26
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	0.00	0.00	0.00
62002 · Travel	101.37	200.63	235.20
62003 · Employee reimbursements	0.00	43.60	261.60
<b>Total 62000 · Travel and Meetings</b>	101.37	244.23	496.80
64000 · Contract Services			
64003 · Business Registration Fees	0.00	0.00	0.00
64008 · Donated Accounting	0.00	0.00	0.00
64010 · Contract Services - Projects	0.00	0.00	0.00
<b>Total 64000 · Contract Services</b>	0.00	0.00	0.00
65000 · Supplies			
64001 · Accounting and Audit Fees	0.00	113.75	113.75
64004 · Advertising & Promotions	0.00	84.00	97.13
65001 · Software	0.00	120.00	410.83
66003 · Printing and Copying	0.00	81.66	906.76
65000 · Supplies - Other	0.00	0.00	0.00
<b>Total 65000 · Supplies</b>	0.00	399.41	1,528.47
66000 · Other costs			
66002 · Postage, Mailing Service	0.00	0.00	0.00
66004 · Telephone, Telecommunications	0.00	0.00	0.00
66008 · Insurance - Surety Bond	0.00	0.00	0.00
66010 · Other Costs	0.00	0.00	140.97
66040 · Repayment of External Advance	0.00	0.00	0.00
<b>Total 66000 · Other costs</b>	0.00	0.00	140.97
<b>Total Expense</b>	630.14	27,125.55	28,654.45
<b>Net Ordinary Income</b>	-630.14	-24,903.55	-26,432.45
<b>Net Income</b>	-630.14	-24,903.55	-26,432.45

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**May 2018 through November 2020**

	5014 OEA Wakefield COMP Plan (5000 OEA Phase 1)	Total 5000 OEA Phase 1	TOTAL
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
42000 · Grants			
42045 · Grants - Federal	0.00	374,074.39	374,074.39
<b>Total 42000 · Grants</b>	0.00	374,074.39	374,074.39
43400 · Indirect Public Support			
43460 · In-kind contributions	0.00	71,091.01	71,091.01
<b>Total 43400 · Indirect Public Support</b>	0.00	71,091.01	71,091.01
44800 · Direct Public Support			
44835 · Local Match	2,222.00	6,666.00	6,666.00
<b>Total 44800 · Direct Public Support</b>	2,222.00	6,666.00	6,666.00
46400 · Other Types of Income			
46443 · External Advance	0.00	52,205.37	52,205.37
<b>Total 46400 · Other Types of Income</b>	0.00	52,205.37	52,205.37
47200 · Program Income			
47230 · Membership Dues	0.00	0.00	0.00
<b>Total 47200 · Program Income</b>	0.00	0.00	0.00
<b>Total Income</b>	2,222.00	504,036.77	504,036.77
<b>Gross Profit</b>	2,222.00	504,036.77	504,036.77
<b>Expense</b>			
60000 · Salaries and wages			
60001 · Salaries and wages - other	50.00	20,520.97	20,520.97
60003 · Executive Director Salary	717.50	4,107.11	4,107.11
60004 · Community Development Planner	791.83	29,119.45	29,119.45
60005 · Regional Planner	11,106.86	23,612.22	23,612.22
60006 · Community Planning Intern	826.50	1,399.50	1,399.50
60007 · Regional Planning Intern	5,368.50	6,112.40	6,112.40
60008 · Donated payroll	0.00	67,091.01	67,091.01
60009 · Holiday pay	722.50	2,470.66	2,470.66
60010 · Vacation/Sick pay	1,789.22	5,265.98	5,265.98
<b>Total 60000 · Salaries and wages</b>	21,372.91	159,699.30	159,699.30
61000 · Payroll taxes and benefits			
61001 · Payroll taxes	1,601.66	6,965.24	6,965.24
61002 · Employee Benefits Health Ins.	1,741.10	6,897.02	6,897.02
61005 · Employee Benefit - STD	79.38	344.87	344.87
61006 · Employee Benefit - LTD	47.95	181.39	181.39
61007 · Employee Benefits - AD&D	12.21	56.82	56.82
61008 · Employee Retirement	407.78	847.55	847.55
61000 · Payroll taxes and benefits - Other	0.00	112.25	112.25
<b>Total 61000 · Payroll taxes and benefits</b>	3,890.08	15,405.14	15,405.14
62000 · Travel and Meetings			
62001 · Conference, Convention, Meeting	0.00	10,822.93	10,822.93
62002 · Travel	821.21	4,480.90	4,480.90
62003 · Employee reimbursements	0.00	679.84	679.84
<b>Total 62000 · Travel and Meetings</b>	821.21	15,983.67	15,983.67
64000 · Contract Services			
64003 · Business Registration Fees	0.00	795.00	795.00
64008 · Donated Accounting	0.00	4,000.00	4,000.00
64010 · Contract Services - Projects	0.00	231,872.83	231,872.83
<b>Total 64000 · Contract Services</b>	0.00	236,667.83	236,667.83
65000 · Supplies			
64001 · Accounting and Audit Fees	508.75	26,863.37	26,863.37
64004 · Advertising & Promotions	30.24	407.37	407.37
65001 · Software	1,614.12	3,160.95	3,160.95
66003 · Printing and Copying	2,017.20	4,426.68	4,426.68
65000 · Supplies - Other	338.23	600.82	600.82
<b>Total 65000 · Supplies</b>	4,508.54	35,459.19	35,459.19
66000 · Other costs			
66002 · Postage, Mailing Service	30.10	78.09	78.09
66004 · Telephone, Telecommunications	0.00	1,541.85	1,541.85
66008 · Insurance - Surety Bond	0.00	526.50	526.50
66010 · Other Costs	0.00	1,540.90	1,540.90
66040 · Repayment of External Advance	0.00	52,205.37	52,205.37
<b>Total 66000 · Other costs</b>	30.10	55,892.71	55,892.71
<b>Total Expense</b>	30,622.84	519,107.84	519,107.84
<b>Net Ordinary Income</b>	-28,400.84	-15,071.07	-15,071.07
<b>Net Income</b>	-28,400.84	-15,071.07	-15,071.07



**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July through November 2020**

	5101 OEA P2-S2 FHRC Plan & Adm (5100 OEA Phase 2)	5102 OEA P2-S1 Wind Turbine Leg (5100 OEA Phase 2)
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	939.91	0.00
60005 · Regional Planner	2,253.65	420.67
60009 · Holiday pay	63.60	15.02
60010 · Vacation/Sick pay	168.27	33.05
<b>Total 60000 · Salaries and wages</b>	<b>3,425.43</b>	<b>468.74</b>
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	256.05	34.73
61002 · Employee Benefits Health Ins.	314.06	59.23
61005 · Employee Benefit - STD	17.14	2.54
61006 · Employee Benefit - LTD	8.27	1.56
61007 · Employee Benefits - AD&D	2.62	0.39
61008 · Employee Retirement	102.75	14.07
<b>Total 61000 · Payroll taxes and benefits</b>	<b>700.89</b>	<b>112.52</b>
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	300.00	0.00
<b>Total 62000 · Travel and Meetings</b>	<b>300.00</b>	<b>0.00</b>
65000 · Supplies		
64001 · Accounting and Audit Fees	356.25	0.00
64004 · Advertising & Promotions	12.50	0.00
65001 · Software	0.00	0.00
<b>Total 65000 · Supplies</b>	<b>368.75</b>	<b>0.00</b>
<b>Total Expense</b>	<b>4,795.07</b>	<b>581.26</b>
<b>Net Ordinary Income</b>	<b>-4,795.07</b>	<b>-581.26</b>
<b>Net Income</b>	<b>-4,795.07</b>	<b>-581.26</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July through November 2020**

	5103 OEA P2-S3 Housing Assess (5100 OEA Phase 2)	5104 OEA P2-S4 UAS Corridor St2 (5100 OEA Phase 2)
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>60000 · Salaries and wages</b>		
60003 · Executive Director Salary	0.00	0.00
60005 · Regional Planner	30.05	120.19
60009 · Holiday pay	0.00	15.02
60010 · Vacation/Sick pay	0.00	18.03
<b>Total 60000 · Salaries and wages</b>	<b>30.05</b>	<b>153.24</b>
<b>61000 · Payroll taxes and benefits</b>		
61001 · Payroll taxes	2.22	11.35
61002 · Employee Benefits Health Ins.	3.80	19.36
61005 · Employee Benefit - STD	0.16	0.83
61006 · Employee Benefit - LTD	0.10	0.51
61007 · Employee Benefits - AD&D	0.03	0.13
61008 · Employee Retirement	0.90	4.60
<b>Total 61000 · Payroll taxes and benefits</b>	<b>7.21</b>	<b>36.78</b>
<b>62000 · Travel and Meetings</b>		
62001 · Conference, Convention, Meeting	0.00	0.00
<b>Total 62000 · Travel and Meetings</b>	<b>0.00</b>	<b>0.00</b>
<b>65000 · Supplies</b>		
64001 · Accounting and Audit Fees	0.00	0.00
64004 · Advertising & Promotions	0.00	0.00
65001 · Software	0.00	0.00
<b>Total 65000 · Supplies</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>37.26</b>	<b>190.02</b>
<b>Net Ordinary Income</b>	<b>-37.26</b>	<b>-190.02</b>
<b>Net Income</b>	<b>-37.26</b>	<b>-190.02</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July through November 2020**

	5105 OEA P2-S5 Grn Val Trans St (5100 OEA Phase 2)	5106 OEA P2-S6 MIR (5100 OEA Phase 2)
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	0.00	0.00
60005 · Regional Planner	90.14	180.29
60009 · Holiday pay	15.02	15.02
60010 · Vacation/Sick pay	15.02	27.04
<b>Total 60000 · Salaries and wages</b>	<b>120.18</b>	<b>222.35</b>
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	8.91	16.47
61002 · Employee Benefits Health Ins.	15.18	28.10
61005 · Employee Benefit - STD	0.65	1.20
61006 · Employee Benefit - LTD	0.40	0.74
61007 · Employee Benefits - AD&D	0.10	0.19
61008 · Employee Retirement	3.61	6.67
<b>Total 61000 · Payroll taxes and benefits</b>	<b>28.85</b>	<b>53.37</b>
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	0.00	0.00
<b>Total 62000 · Travel and Meetings</b>	<b>0.00</b>	<b>0.00</b>
65000 · Supplies		
64001 · Accounting and Audit Fees	0.00	0.00
64004 · Advertising & Promotions	0.00	0.00
65001 · Software	0.00	0.00
<b>Total 65000 · Supplies</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>149.03</b>	<b>275.72</b>
<b>Net Ordinary Income</b>	<b>-149.03</b>	<b>-275.72</b>
<b>Net Income</b>	<b>-149.03</b>	<b>-275.72</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July through November 2020**

	5107 OEA P2-S7 Mapping Software (5100 OEA Phase 2)	Total 5100 OEA Phase 2
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
60000 · Salaries and wages		
60003 · Executive Director Salary	0.00	939.91
60005 · Regional Planner	60.10	3,155.09
60009 · Holiday pay	7.51	131.19
60010 · Vacation/Sick pay	9.01	270.42
<b>Total 60000 · Salaries and wages</b>	<b>76.62</b>	<b>4,496.61</b>
61000 · Payroll taxes and benefits		
61001 · Payroll taxes	5.68	335.41
61002 · Employee Benefits Health Ins.	9.68	449.41
61005 · Employee Benefit - STD	0.41	22.93
61006 · Employee Benefit - LTD	0.25	11.83
61007 · Employee Benefits - AD&D	0.06	3.52
61008 · Employee Retirement	2.30	134.90
<b>Total 61000 · Payroll taxes and benefits</b>	<b>18.38</b>	<b>958.00</b>
62000 · Travel and Meetings		
62001 · Conference, Convention, Meeting	0.00	300.00
<b>Total 62000 · Travel and Meetings</b>	<b>0.00</b>	<b>300.00</b>
65000 · Supplies		
64001 · Accounting and Audit Fees	0.00	356.25
64004 · Advertising & Promotions	0.00	12.50
65001 · Software	7,176.16	7,176.16
<b>Total 65000 · Supplies</b>	<b>7,176.16</b>	<b>7,544.91</b>
<b>Total Expense</b>	<b>7,271.16</b>	<b>13,299.52</b>
<b>Net Ordinary Income</b>	<b>-7,271.16</b>	<b>-13,299.52</b>
<b>Net Income</b>	<b>-7,271.16</b>	<b>-13,299.52</b>

**Flint Hills Regional Council, Inc.**  
**Statement of Functional Expenses - Year to Date**  
**July through November 2020**

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	TOTAL
Ordinary Income/Expense	
Expense	
60000 · Salaries and wages	
60003 · Executive Director Salary	939.91
60005 · Regional Planner	3,155.09
60009 · Holiday pay	131.19
60010 · Vacation/Sick pay	270.42
Total 60000 · Salaries and wages	4,496.61
61000 · Payroll taxes and benefits	
61001 · Payroll taxes	335.41
61002 · Employee Benefits Health Ins.	449.41
61005 · Employee Benefit - STD	22.93
61006 · Employee Benefit - LTD	11.83
61007 · Employee Benefits - AD&D	3.52
61008 · Employee Retirement	134.90
Total 61000 · Payroll taxes and benefits	958.00
62000 · Travel and Meetings	
62001 · Conference, Convention, Meeting	300.00
Total 62000 · Travel and Meetings	300.00
65000 · Supplies	
64001 · Accounting and Audit Fees	356.25
64004 · Advertising & Promotions	12.50
65001 · Software	7,176.16
Total 65000 · Supplies	7,544.91
Total Expense	13,299.52
Net Ordinary Income	-13,299.52
Net Income	<b>-13,299.52</b>

FLINT HILLS  
**REGION**

**2021 FHRC Board of Directors Meeting Schedule**

*(3<sup>rd</sup> Friday of Each Month / No December Meeting)*

January 22 – (Pushed back one week)  
February 19  
March 19  
April 16  
May 21  
June 18  
July 16  
August 20  
September 17  
October 15  
November 19

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**2021 FHRC Executive Committee Meeting Schedule**

*(Monday Evening prior to Board Meeting)*

January 18  
February 15  
March 15  
April 12  
May 17  
June 14  
July 12  
August 16  
September 13  
October 11  
November 15

*\*Subject to change based on scheduling conflicts that may arise and/or based upon operational need to make scheduling adjustments.*



# FORT RILEY KANSAS



**Duty First! People Always...All Else Follows!!**



## FY20 ECONOMIC IMPACT SUMMARY

(1 OCT 19 – 30 SEP 20)



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# Overview – Who We Are



## Department of the Army

The U.S. Army's mission is to fight and win our nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders.

## 1st Infantry Division and Fort Riley

The 1st Infantry Division and Fort Riley build and maintain combat ready forces; on order deploys these forces to conduct Decisive Action to fight and win in complex environments as members of a Joint, Inter-organizational, and Multinational (JIM) team.



## Army Materiel Command

The U.S. Army Materiel Command leads and directs logistics and sustainment efforts at the strategic, operational and tactical levels to best meet Army readiness requirements.



## Installation Management Command / Garrison

IMCOM delivers quality base support from the Strategic Support Area, enabling readiness for a globally responsive Army.

USAG consists of the HQ and HQ Company; Emergency Services; Family, Morale, Welfare and Recreation; Human Resources; Plans, Training, Mobilization and Security; Public Works; Equal Employment Opportunity; Garrison Safety; Plans, Analysis and Integration; Public Affairs; Resource Management; and Staff Judge Advocate.



*“Fort Riley - A Great Place to Live, Train, Deploy From, Come Home to and Retire”*

# Command Group

## 1st Infantry Division Command Group

Commanding General  
Command Sergeant Major  
Deputy Commanding Officer - (Support)  
Deputy Commanding Officer - (Maneuver)  
Chief of Staff

Major General D. A. Sims II  
Command Sergeant Major Raymond S. Harris  
Brigadier General Thomas O'Connor  
Colonel Andrew C. Gainey  
Colonel Kevin Lambert

## Garrison Command Group

Garrison Commander  
Garrison Command Sergeant Major  
Deputy Garrison Commander

Colonel William B. McKannay  
Command Sergeant Major Timothy V. Speichert  
Mr. David Fullmer

## Major Subordinate and Tenant Commanders

1<sup>st</sup> Armored Brigade Combat Team (ABCT)  
2<sup>nd</sup> Armored Brigade Combat Team (ABCT)  
1<sup>st</sup> Infantry Division Sustainment Brigade  
1<sup>st</sup> Infantry Division Artillery (DIVARTY)  
1<sup>st</sup> Combat Aviation Brigade (CAB)  
Medical Department Activity (MEDDAC)  
Dental Activity (DENTAC)  
Army Field Support Battalion - Riley, 407th (AFSB)  
Division HQ and HQ Battalion  
10<sup>th</sup> Air Support Operations Squadron (ASOS)  
97<sup>th</sup> Military Police Battalion

Colonel Paul Krattiger  
Colonel Thomas B. Smith  
Colonel Brian S. Olson  
Colonel Timothy R. Mungie  
Colonel Bryan J. Chivers  
Colonel Edgar G. Arroyo  
Colonel Susan M. Cebula  
Lieutenant Colonel Paul Licata  
Lieutenant Colonel John Brock  
Lieutenant Colonel John Sieps  
Lieutenant Colonel Michael A. Thurman

# Unit Information - 1<sup>st</sup> Infantry Division



## **Division Headquarters and Headquarters Battalion, 1st Infantry Division**

The Division Headquarters and Headquarters Battalion (DHQB) consists of four Companies whose mission is to support the 1st Infantry Division.



## **1st Armored Brigade Combat Team, 1st Infantry Division**

The 1st Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 16th Infantry Regiment; 2nd Battalion, 34th Armor Regiment; 3rd Battalion, 66th Armor Regiment; 1st Squadron, 4th Cavalry Regiment; 1st Battalion, 5th Field Artillery; 1st Brigade Engineer Battalion; and 101st Brigade Support Battalion.



## **2nd Armored Brigade Combat Team, 1st Infantry Division**

The 2nd Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 2nd Battalion, 70th Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 82nd Brigade Engineer Battalion; and 299th Brigade Support Battalion.



## **Division Artillery, 1st Infantry Division**

Division Artillery (DIVARTY) provides a single proponent within 1st Inf. Div. for standardized fires certification and leader development while exemplifying effective Mission Command (Art 5.0); and supporting the seamless cross-attachment of units with common procedures and a shared understanding of the Fires warfighting capabilities.



## **1st Sustainment Brigade, 1st Infantry Division**

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion.



## **Combat Aviation Brigade, 1st Infantry Division**

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion; 1st Squadron, 6th Cavalry Regiment.

# Unit Information



## **U.S. Army Medical Department Activity (MEDDAC)**

Irwin Army Community Hospital (IACH) provides quality healthcare to the Soldiers, families, and retirees of the Central Flint Hills Region. The hospital operates Farrelly, Custer Hill and Aviation Health Clinics on Fort Riley, and the Flint Hills Medical Home in Junction City.



## **Midwest Region Network Enterprise Center (RNEC)**

The RNEC mission is to build, and sustain, a community of Command, Control, Communications, Computers, and Information Management (C4IM) service providers in the Midwest Region who are dedicated, innovative and adaptive, with positive customer relationships.



## **10th Air Support Operations Squadron (10 ASOS)**

Provides combat-ready Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advises the Army on U.S./Allied air capabilities. Coordinates attack/reconnaissance air assets in support of the joint battle plan.



## **Army Field Support Battalion - Riley (AFSBn-Riley), 407<sup>th</sup> AFSB**

The AFSBn-Riley exercises authority over and develops plans and policies for all installation logistics activities, supply, services, installation logistics automated systems, maintenance and transportation.



## **Civilian Human Resources Agency (CHRA) Southwest Region**

The CHRA SW Region provides regional oversight and support to 18 Civilian Personnel Advisory Centers with a presence in 16 states. Home to the Army Benefits Center-Civilian providing world-wide benefits services and centralized workers compensation and unemployment compensation benefits to over 300,000 DA civilians, DECA, DoDEA, DHA and the Army and Air National Guard. Also home to the Civilian Personnel Records Center-KS (CIVPRC-KS), one of two in the Army, providing processing support to the CHRA SW Region, West, Europe, and Far East Regions.



## **Mission Installation Contracting Command (MICC)**

The 923d Contracting Battalion/Mission and Installation Contracting Command-Fort Riley provides contracting support to the warfighter, 1st Infantry Division and Fort Riley to enable global readiness through tailored and innovative business advice solutions.

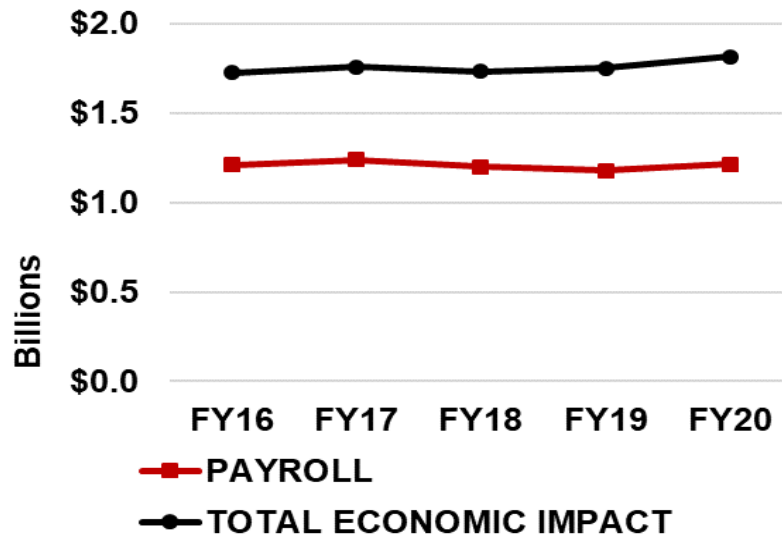


## **Defense Military Pay Office (DFAS)**

DMPO delivers and administers superior financial services in an efficient, effective and timely manner for Fort Riley Soldiers and their families while setting the standards in customer service as leaders throughout all of the Defense Finance Accounting System.

# Fort Riley Economic Impact

Fort Riley's direct\* fiscal year (FY) 2020 economic impact was \$1.8B.



\* Direct = No economic multipliers applied.

Changes and increases in economic impact totals from previous Fort Riley economic reports are a result of modifications and improvements in data collection sources.

Payroll	<b>FY 16</b>	\$1,212,078,235
Contracts: Supply and Service		\$160,606,228
Construction		\$64,612,049
VA Expenditures		\$183,682,000
Education		\$26,713,288
Health Care		\$80,434,650
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,728,126,450</b>
Payroll	<b>FY 17</b>	\$1,239,869,467
Contracts: Supply and Service		\$138,969,141
Construction		\$71,619,284
VA Expenditures		\$201,332,000
Education		\$31,110,574
Health Care		\$76,364,957
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,759,265,423</b>
Payroll	<b>FY 18</b>	\$1,201,322,158
Contracts: Supply and Service		\$184,821,748
Construction		\$40,951,262
VA Expenditures		\$205,929,000
Education		\$17,900,223
Health Care		\$81,940,969
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,732,865,360</b>
Payroll	<b>FY 19</b>	\$1,177,539,103
Contracts: Supply and Service		\$154,587,440
Construction		\$71,975,453
VA Expenditures		\$208,217,000
Education		\$53,212,228
Health Care		\$86,316,820
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,751,848,044</b>
Payroll	<b>FY 20</b>	\$1,213,173,027
Contracts: Supply and Service		\$193,725,857
Construction		\$69,149,755
VA Expenditures		\$233,107,000
Education		\$18,252,984
Health Care		\$87,485,500
<b>TOTAL ECONOMIC IMPACT</b>		<b>\$1,814,894,123</b>

# Economic Impact

*In FY20, Fort Riley utilized innovative solutions and creative best practices to mitigate the current COVID-19 environment and funding/manning shortfalls.*

**Fort Riley continues to pursue additional mutually beneficial community partnerships that will enhance mission readiness and improve cost efficiencies.**

Payroll	\$1,213,173,027
Contracts - Service and Supply	\$193,725,857
Construction	\$69,149,755
Veteran Expenditures	\$233,107,000
Education: Federal Impact Aid	\$18,252,984
Health Care	\$87,485,500

<b>Total Direct Economic Impact</b>	<b>\$1,814,894,123</b>
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With a generally accepted Congressional Budget Office (CBO) economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact would be more than:

**\$3,992,767,070**



# Economic Impact – Payroll

*Fort Riley is the largest employer in the Central Flint Hills Region. Additional government agencies and Kansas State University are also primary employers in the region.*

Military Base Pay*	\$849,916,972
Federal Civil Service Civilian Pay	\$213,054,715
Non-Appropriated Fund Civilian Pay**	\$12,042,707
Non-Federal Civilian Pay	\$22,474,717
Retiree Annuities (DOD Office of the Actuary)	\$115,683,916
<b>Total Payroll</b>	<b>\$1,213,173,027</b>



\* Military payroll provided by Defense Military Pay Office; Federal civil service civilian pay information provided by RMO and G8.

\*\* Non-appropriated fund civilian pay provided by DFMWR; Non-federal civilian pay information compiled by PAIO.



# Economic Impact - Service and Supplies

## Contracts: Service and Supply

<b>Mission &amp; Installation Contracting Command (MICC)</b>		\$25,714,964
<b>Energy Savings Performance Contract (ESPC)</b>		\$6,571,433
<b>Non-MICC Appropriated Funds (APF)</b>		
- Supplies	\$50,035,338	
- Services	<u>\$110,426,387</u>	
<b>Total Appropriated Funds</b>		\$160,461,724
<b>Non-MICC Non-Appropriated Funds (NAF)</b>		
- Supplies	\$623,989	
- Services	<u>\$353,747</u>	
<b>Total Non-Appropriated Funds</b>		\$977,736

**Total Contracts/Supplies/Services**

**\$193,725,857**



DPW receives the SECARMY's Energy and Water Management Award



# Economic Impact – Construction

## Appropriated Funds (AF):

Army Corps of Engineers Military Construction, payments made		<b>\$54,945,000</b>
- Army Corps of Engineers contracts awarded	\$206,996,461	
- Army Corps of Engineers contracts completed	\$13,737,463	
Non-Army Corps of Engineers contracts		<b>\$8,082,478</b>

## Non-Appropriated Funds (NAF):

NAF capital purchase & minor construction		<b>\$237,077</b>
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## Other Construction:

Corvias (Private Housing Partner) construction and property maintenance		<b>\$5,885,200</b>
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**Total Current Year Payments**

**\$69,149,755**



AF contract data provided by the U.S. Army Corps of Engineers; NAF contract data provided by DFMWR; Non-Army COE contract data provided by MICC.

# Economic Impact - Veteran Expenditures\*



Compensation and pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.

Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical care expenditures do not include dollars for construction or other non-medical support.

	<u>Compensation &amp; Pension</u>	<u>Education &amp; Vocational Rehabilitation/ Employment</u>	<u>Insurance &amp; Indemnities</u>	<u>Medical Care</u>	<u>Total Expenditures</u>
<b>Clay County</b>	\$ 6,189,000	\$ 575,000	\$ 79,000	\$ 2,649,000	\$ 9,492,000
<b>Dickinson County</b>	\$13,817,000	\$ 1,675,000	\$ 36,000	\$ 7,904,000	\$23,432,000
<b>Geary County</b>	\$51,699,000	\$11,008,000	\$247,000	\$20,679,000	\$83,633,000
<b>Morris County</b>	\$ 3,018,000	\$ 261,000	\$ 48,000	\$ 2,285,000	\$ 5,612,000
<b>Pottawatomie County</b>	\$ 7,598,000	\$ 907,000	\$ 65,000	\$ 5,981,000	\$14,551,000
<b>Riley County</b>	\$35,211,000	\$11,736,000	\$368,000	\$13,625,000	\$60,940,000
<b>Saline County</b>	\$13,611,000	\$ 2,200,000	\$300,000	\$14,370,000	\$30,481,000
<b>Wabaunsee County</b>	\$ 2,926,000	\$ 179,000	\$ 9,000	\$ 1,852,000	\$ 4,966,000

<b>Total</b>	<b>\$134,069,000</b>	<b>\$28,541,000</b>	<b>\$1,152,000</b>	<b>\$69,345,000</b>	<b>\$233,107,000</b>
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Regional Veteran population and expenditure data provided by the Department of Veterans Affairs.

\* Figures are as of 30SEP2019. FY20 data will be available in Aug 2021.



# Economic Impact – Education

**Dependents of Soldiers and federal employees account for 6,423 students or 21% of the total student population in the Central Flint Hills Region.**



## Payments from Federal Impact Aid

USD 475 (Geary County)	4,627 Students	\$17,825,307
USD 383 (Manhattan-Ogden)	989 Students	\$114,568
Other Districts	807 Students	\$313,109

## **Total Payments from Federal Impact Aid**

**\$18,252,984**

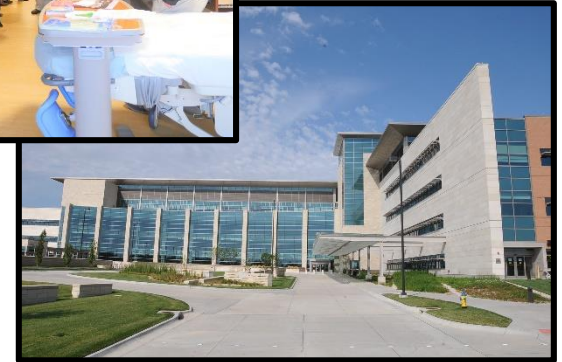


Federal impact aid data provided by DFMWR CYS School Liaison Officer.

# Economic Impact – Health Care

Irwin Army Community Hospital (IACH) is a 47-bed hospital designed with the latest medical engineering technology to deliver the best care to our Big Red One Soldiers and mission partners, their families and our retirees.

IACH serves over 43,710 beneficiaries every year. On a typical day, it sees 1,400 clinical patients, 64 ER visits, 1,429 prescriptions, runs 1,178 laboratory procedures, 169 vaccinations, performs 7 surgical cases, and delivers 2 babies.



## Outsourced (off-post) Patient Care

	<u>Number of Patients</u>	<u>Amount Paid</u>
Total outpatient care	42,457	\$48,568,287
Total inpatient care	1,242	\$12,995,713
<b>Total outsourced patient care</b>	<b>43,699</b>	<b>\$61,564,000</b>

## Health Care

Hospital expenses (minus construction, payroll, contracts)	\$25,921,500
Outsourced patient care (see above)	\$61,564,000
<b>Total health care expenses</b>	<b>\$87,485,500</b>

Health care data provided by MEDDAC, RM Division and includes Flint Hills Medical Home and Dental Activities.

# Population

Population data reflects the surrounding Flint Hills Region including Clay County, Dickinson County, Geary County, Morris County, Pottawatomie County, Riley County, Saline County and Wabaunsee County.



<b>Military* (Army)</b>	<b>14,998</b>
Officers	1,537
Warrant Officers	439
Enlisted	13,022
<b>Military (Air Force)</b>	<b>130</b>
<b>Family Members</b>	<b>15,703</b>
On Post	8,477
Off Post	7,226
<b>Veterans**</b>	<b>26,533</b>
<b>Retirees</b>	<b>4,810</b>
<b>Civilian Employees</b> (including Contractors)	<b>5,488</b>
<b>Total Population</b>	<b>67,662</b>

\* Military population data provided by G-1 Strength Management; family member population data provided by MEDDAC – DEERS.

\*\* Veteran/retiree data provided by the Department of Veterans Affairs; civilian employee population data provided by CPAC and PAIO.

# Population - Civilian Workforce

Department of the Army Appropriated Fund Employees	2,460
Other Federal Employees	390
Non-Appropriated Fund Employees	435
Other Civilian Employees (including Contractors)*	2,203
<b>Total Civilian Employees</b>	<b>5,488</b>

## \* Other Civilian Employee Breakdown (including Contractors)

10th ASOS, USAF	10	DFMWR	10
Army & Air Force Exchange Service (AAFES)	270	Division G2	7
AAFES Concessionaires	57	Division G4	282
Advanced Turbine Engine Army Maintenance	70	DPW – Energy & Conservation Branch	72
Armed Forces Bank, N.A	7	DPW - Environmental Division	3
Army Field Support Brigade (AFSBn)	279	DPTMS, Various Training Sites	151
Aviation Field Maintenance Activities	24	Equipment Concentration Site #33	4
Azura Credit Union	2	Envision	5
Camp Funston KSARNG	9	InterContinental Hotel Groups (IHG)	25
Commissary (DeCA)	27	MEDDAC/DENTAC	113
Corvias	188	United Services Organization (USO)	8
DHR - Education Services	11	USD 475 On-Post Personnel	548
DHR - SRP/SFL-TAP	14	Vyve Broadband	7
		<b>Total Other Civilian Employees</b>	<b>2,203</b>

\* Contractor numbers do not include many service contractors who work less than full time or whose physical office location is other than Fort Riley, such as landscaping, maintenance, custodial, etc.



# Population – Military Retirees



Military retirement population numbers include members of the Army, Navy, Marine Corps, Air Force and Coast Guard.

Expenditures include non-disability retired pay, disability retired pay, retired pay for reserve service, survivor annuity programs and special compensation programs for certain disabled retirees.



	<u>Population</u>	<u>Expenditures</u>
Clay County	236	\$ 5,484,445
Dickinson County	511	\$11,471,141
Geary County	1,861	\$41,432,754
Morris County	91	\$2,001,870
Pottawatomie County	243	\$6,177,349
Riley County	1,398	\$38,967,752
Saline County	377	\$8,164,502
Wabaunsee County	93	\$1,984,103
<b>Total</b>	<b>4,810</b>	<b>\$115,683,916</b>



# Population - Veterans \*

Population data includes non-retired veterans registered with and eligible for benefits from the Department of Veterans Affairs.

VA expenditures include compensation and pension; education and vocational rehabilitation and employment; insurance and indemnities; and medical expenditures.

	<u>Population</u>	<u>Expenditures</u>
Clay County	982	\$9,492,000
Dickinson County	2,078	\$23,433,000
Geary County	8,492	\$83,632,000
Morris County	592	\$5,612,000
Pottawatomie County	1,805	\$14,552,000
Riley County	8,213	\$60,940,000
Saline County	3,786	\$30,481,000
Wabaunsee County	585	\$4,966,000

<b>Total</b>	<b>26,533</b>	<b>\$233,108,000</b>
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- Figures above are as of 30SEP2019.
- FY20 data will be available in Aug 2021.



Regional veteran population and expenditure data provided by the Department of Veterans Affairs.

# Infrastructure

**Fort Riley has access to 34,000 additional training acres (prairie land) at the Great Plains Joint Training Center in Salina, Kansas, 60 miles away. This area is the largest inert bombing range east of the Rockies and provides exceptional joint training opportunities for heavy forces' collective, distributed, Joint (10<sup>th</sup> Air Support Operations Squadron - JTACS/FOs and Joint Fires), Inter-organizational, and Multinational (JIM) training in coordination with our Kansas National Guard partners.**

	<u>Acreage</u>	<u>% Total Acreage</u>
Training Area	69,422	76%
Impact Area	13,390	15%
Maneuver Lane (Fixed Gunnery Ranges)	6,365	7%
Major Water Bodies (Floating Bridge Site)	262	0%
Military Ranges	2,185	2%
<b>Total Acreage for Training</b>	<b>91,624</b>	<b>100%</b>



Total Installation Acreage = 101,732.91

## Buildings excluding Housing

- Number of Buildings	862
- Historical Buildings:	156
- Square Footage w/o housing	12,258,200

## Transportation Network (Miles)

- Paved (Cantonment Area)	155
- Unpaved/Dirt (Training Area)	180
- Tank Trails	169
- Range Roads	148
- Railroad Tracks	16

**Total Miles** **668**



# Deployment – Rail Yard

*When driving past the rail tracks in Camp Funston, it's not uncommon to see a red locomotive pulling cars along the tracks for several hours a day and multiple weeks at a time. Army Field Support Battalion (AFSBn) railhead staff operate as a two-man team to ensure the equipment brigades use and need is available to make it safely to their training installation or port destination for each deployment.*

**Fort Riley can deploy Soldiers and equipment of a brigade-sized element in 96 hours with an estimated throughput of 400 rail cars a day.**

- 14 loading spurs, 6 double wide end loading ramps, 2 single wide loading ramps and 3 side loading ramps
- Light banks:
  - 12 stadium lights in main rail yard (1 ea. Northside, 1 ea. Southside yard and 5 each Eastside, and 5 ea. Westside yard)
  - 3 stadium lights in east rail (1 ea. Eastside, 1 ea. Southside, and 1 ea. on the Westside)
  - 21 half high lights in east rail (5 ea. of Eastside, 5 ea. in the center, 10 ea. on Westside)  
These four spurs have the lights that illuminate at car deck height to assist tie down of vehicles after dark
  - 10 stadium lights along the Southside of the interchange yard.
- Reinforced docks with shock absorbers – three concrete docks for loading equipment that will be shipped by truck, two on Custer Hill and one at Camp Funston, and three portable docks for loading equipment that will be shipped by truck at Camp Funston
- Movement Control Center and Control Tower
- 3 engines to move train to loading facilities
- Weighing facilities
- Side Rail holds 455 ea. 89' cars





# Deployment – Airfields

**Fort Riley's robust deployment capability is supported by 3 local airfields available for simultaneous use.**

**Manhattan Regional Airport** features a 460,000 sq. ft. Army Deployment Ramp which allows Fort Riley to use the facility as a Rapid Deployment Facility for a Quick Reaction Force (QRF) mission in support of Homeland Defense. The apron area has been designed to allow two C-17 aircraft to park simultaneously.

- Primary commercial service airport – more than 10,000 enplanements per year
- Two runways – 7,000 feet long and 5,000 feet long

**Salina Regional Airport** serves as a forward operating location for military aviation units deploying to Saline County and the Great Plains Joint Training Center operated by the Kansas National Guard.

- Primary runway is 12,300 feet long
- Crosswind runway is 6,500 feet long
- 2.7 million sq. ft. of ramp space
- Excess of 10,000 sq. ft. of hangar space
- Primary runway, taxiway and aircraft parking apron can support all USAF transport aircraft in the AMC fleet

**Topeka Regional Airport (Forbes Field)** has two runways and more than 2 million square feet of apron space available for transient military, general aviation and commercial aircraft.

- Primary runway is in excess of 12,800 feet long
- Crosswind runway is 7,000 feet long



# Training

Fort Riley completed Aerial Weapons Scoring System (AWSS) Fielding. Upgrade provides DMPRC with DAGIR like embedded Aviation Scoring capability for both Attack Aviation and Door Gunnery. AWSS engagement data feeds directly into Digital Range Training System (DRTS) providing integrated AAR data to existing range data improving overall combat aviation readiness.

## Tracked Vehicles:

Tanks	174
Bradleys	277
Other	389

## Wheeled Vehicles:

3,841

## Aircraft:

Rotary Wing	113
Unmanned Aerial Systems	
- Ravens	38
- Shadow	20
- Gray Eagle	12

## Total Army Training Partners

1-113 IN (IA ARNG)	KSU ROTC
1-161 FA Bn (KS ARNG)	1-133 IN (IA ARNG)
2-130 FA Bn (KS ARNG)	1-113 CAV (IA ARNG)
891 EN Bn (KS ARNG)	1-168 IN (IA ARNG)
45 IBCT (OK ARNG)	1-134 CAV (NE ARNG)
5 <sup>th</sup> EN (AD FLWMO)	1-635 AR (KS ARNG) (Reflagged from the 2-137 IN Bn)

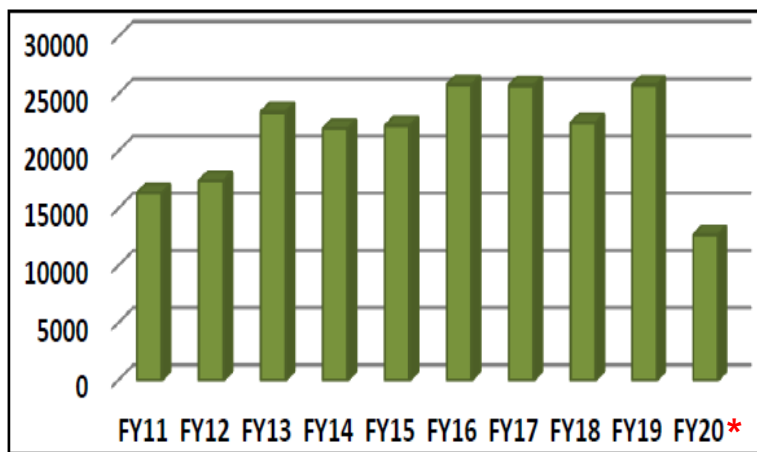


# Training - Regional and Joint

*Fort Riley is the only FORSCOM installation in the Midwest with complete, modern, state-of-the-art, full-spectrum training capability (live maneuver area, virtual, constructive, gaming in Integrated Training Environment) to support “Total Army,” Joint, Inter-organizational, and Multinational (JIM) training for the Midwest, our state, regional and local partners.*

## Fort Riley Annual Off-Post Training Throughput

*\*FY20 – Reduced throughput due to COVID-19 travel restrictions and mitigation concerns.*



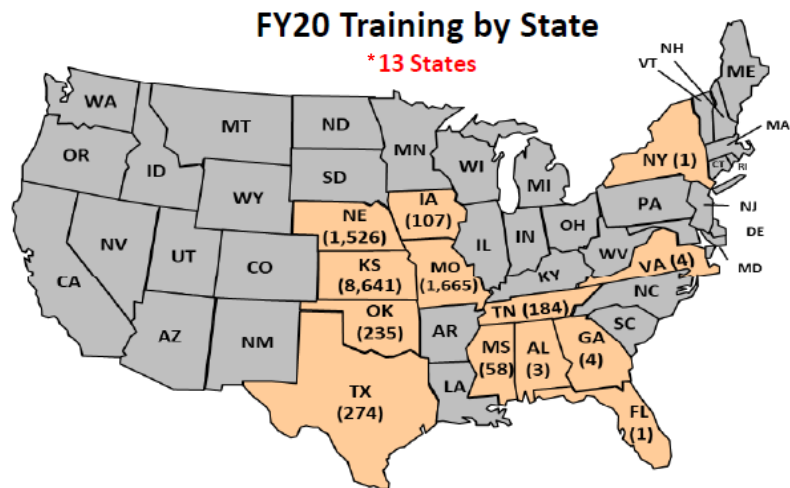
Fort Riley completes site improvement to Williams Drain (Training Area 64) providing FRKS a secondary, 200 meter long, Floating Bridge Site, validating FRKS ability to support future MRBC stationing actions and conduct FBS operations for 1ID Organic or Total Army Partner Units at multiple locations.

Fort Riley creates a dedicated EIB/EFMB/ESB site validating FRKS ability to conduct EIB/EFMB/ESB operations at a dedicated location, codifying FRKS as a primer training installation and increasing the Mission Readiness of 1ID and Total Army Partner Units.





# Training - Regional and Joint



\*FY20 –Training reduced due to COVID-19 travel restrictions and mitigation concerns\*

Note: Does not include Active Component Brigade Combat Teams stationed on Fort Riley

The Camp Funston Reserve Component Training Complex consists of:

- 4 billets with a total bed space of 1,344
- 1 assembly/feeding area that seats 164
- Battalion administration areas
- 2 motor pools
- 6 relocatable arms rooms



Training data provided by DPTMS.

# Training - Ranges

Range 1	MRF/Qualification/Night/Field Fire	IED Lane	HSTL/JIEDDO
Range 1A, Range 3A	Zero Range	TLC-1 & TLC-2	Team Live-Fire Course
Range 2	Combat Pistol Qual Range	MFP-4, MFP-6	Mortar Firing Point
Range 3	MRF/Qualification/Night/Field Fire	MFP-12, MFP-14	Mortar Firing Point
Range 4	Grenadier Gunnery, 12-lane zero range & privately owned weapons/6 lane; M203 qual/2 lane team maneuver	Combat Trail	Emergency Ordnance Disposal (EOD) - Enemy Equip Training
Range 5	Urban Assault Course	OP-B, OP-C, OP-D, OP-E	Observation Point for Mortar or Artillery Fire
Range 6	Zero Range, Sniper Range, Reflex Fire	UC-0, UC-1, UC-2, UC-3	Urban Cluster/Combat in the City
Range 7	Multipurpose Machinegun/Zero Range	UC-4, UC-5, UC-6	Urban Cluster/Combat in the City
Range 7A	Familiarization Range	Afghan Village	Urban Cluster-Largest Wall Town
Ranges 8,15,17,19,27 & 51	Inactive	Obstacle Course	Individual Phy. Fitness Confidence Builder
Range 9	Machine Gun qual/fam/zero/SRT	Rappel Tower	Rappel Tower
Range 10	ISBC Infantry Squad Battle Course	FLRC	Field Leaders Reaction Course
Range 16	Emergency Ordnance Disposal Training	CACTF	Combined Arms Collective Training Facility
Gunnery South	Scout Recce/MK 19/Sniper	Offense/Defense Building	Offense/Defense Building
Range 25	Hand Grenade Qualification and Live-Fire	Mock Airfield	Mock Airfield
Range 29	MK 19 Live-Fire//AT-4/M320/203	MHSC	Mortar Hip Shoot Course
Range 34	Skeet/Trap for DFMWR	KDR	Known Distance Range
Range 52	Demolitions & Breach Trainer	QTR MRF	Qualification Training - Modified Record Fire
QTR MPMG	Qualification Training - Machine Gun	QTR Sniper	Qualification Training - Range Sniper
SAC	Squad Assault Course	FLS	Field Landing Strip
Range 54	Live-Fire Village	QTR CPQC	Qualification Training - Combat Pistol
Douthit Complex - DMPRC & DMPTR	Digital, Multi-purpose Range Complex/ Stationary Gunnery/Aerial Gunnery	HERC NAV DZ	Drop Zone
Douthit Complex-Zero	Zero Complex	Timber Creek DZ	Drop Zone
Shoothouse 1	Live-Fire Shoothouse	Trench Complex	TA-16 Trench Training
Shoothouse 5	Live-Fire Shoothouse/ Zero Range	Mine Area	TA-16 Mine Warfare Training
Range 53	IPBC Infantry Squad/Platoon Battle course	FBS	Floating Bridge Site
Training Area 16	BDE Staging Area	Range 7 UC	CALFEX Assault Village



# Safety - Federal Employee Compensation Act (FECA)

*Through the efforts of the Soldiers, Department of the Army civilians and other Fort Riley community members, USAG Fort Riley reduced the total number of accidents during FY20.*

	<u>MEDICAL COST</u>	<u>COMPENSATION COST</u>	<u>TOTAL</u>
2016	\$32,195.77	\$82,966.30	\$115,162.07
2017	\$43,756.69	\$78,016.38	\$121,773.07
2018	\$50,733.00	\$153,337.06	\$204,070.06
2019	\$45,675.72	\$136,698.18	\$182,373.90
2020	\$47,582.08	\$133,318.79	\$180,900.87



## Cost-Conscious, Safe and Efficient Installation

- FECA cost is a significant data point for being selected for safety achievements
- Achieved 10 of 12 Safety Goals for FY20
- Reduced total Class C and Class D accidents by 17% from our five year average
- Reduced days away by 295 from our five year average



# Environment

## Hay and Crop Lease Partnership

Agricultural use of Fort Riley's training lands occurs when and where it is compatible with the military mission. Currently, the DPW Environmental Division manages 1,600 acres of grain-producing firebreaks and 38,000 acres leased for cool- and warm-season hay production.

- Maintains open space for military training
- Reduces potential for wildfires
- Suppresses woody plant encroachment
- Reduces expense for grounds management
- Supports regional demand for livestock feed

	Financial Benefit	Net Increase in Revenue Generation	Total Net Financial Benefit
FY16	\$300,000	\$120,000	\$420,000
FY17	\$325,000	\$120,000	\$445,000
FY18	\$325,000	\$120,000	\$445,000
FY19	\$350,000	\$120,000	\$470,000
FY20	\$350,000	\$120,000	\$470,000
<b>Total</b>	<b>\$1,650,000</b>	<b>\$600,000</b>	<b>\$2,250,000</b>



## Joint Land Use Study (JLUS)

A JLUS is a collaborative study conducted by city and county officials, local residents, key stakeholders and the military installation to identify compatible land uses and growth management guidelines near the installation. The process encourages them to act as a team to prevent or limit any encroachment issues caused by future mission expansion or local growth. The study is funded primarily through the DOD Office of Economic Adjustment (OEA) but is created by the community and for the community. JLUS report completed in August 2017 with ongoing implementation of recommendations for the JLUS report.

# Housing - On-Post Residential

Fort Riley housing is owned by Corvias, an Army partner and private company, who manages it in conjunction with the Fort Riley Garrison Housing Management office. Fort Riley leaders and Corvias share the same goal: providing safe, quality family housing and timely maintenance for our Soldiers and families.



## Corvias

Family Quarters		3,827
- Officer	438	
- Enlisted	3,389	
Total Square Footage		6,560,069
Community Centers		5
Neighborhood Pools		4



Housing data provided by DPW and Corvias.



# Basic Allowance for Housing (BAH)

The Basic Allowance for Housing (BAH) is a U.S.-based allowance prescribed by geographic duty location, pay grade, and dependency status. It provides uniformed service members (SM) equitable housing compensation based on housing costs in local civilian housing markets within the United States when government quarters are not provided.

*Fort Riley's BAH rate is the among lowest among Division-level installations, making it cost effective and fiscally beneficial to the DOD and Army.*



Military Service Grade	Average # of SM's Collecting BAH w/ Dependents (non-barracks SM)	BAH Paid to SM's Collecting BAH w/ Dependents (non-barracks SM)
E1-E4	3,151	\$40,844,907
E5-E6	2,990	\$41,155,716
E7-E9	1,013	\$16,166,139
O1-O2	649	\$8,633,052
O3-O4	865	\$14,820,681
O5-O8	127	\$2,504,670
W1-W2	286	\$4,538,526
W3-W5	150	\$2,598,498
<b>TOTAL</b>	<b>9,231</b>	<b>\$131,262,189</b>

# Housing - Army Barracks Management Program (ABMP)

*Army Barracks Management Program (ABMP) is part of the Army plan to improve the quality of life for single Soldiers and to standardize the management of barracks Army-wide. Goals of the program include improving barracks utilization, managing vacant barracks space during deployment, reducing maintenance response time, decreasing building damages and extending the life of the facilities.*

- 6,200+ spaces managed at company level
- 66 buildings
- 9 Soldier community buildings
- Footprints down to company level
- Basic repair & upkeep performed at company level
- Sustainment and modernization phased out to 2030
- Soldier accountability and responsibility
- Operation Victory Single Soldier Quality of Life, a Senior Commander Directive to add emphasis on barracks IOT improve life, health, safety, and quality of life for our Single Soldiers residing in the barracks.
- Fort Riley competed and received just under \$114M in funding for FY19 & 20 & 21 (\$37.8 M funded in FY19 for 3 barracks, \$56.9M in FY20 for 4 barracks, 18.5M in FY21 for 1 barrack) to renovate and upgrade. Eight (8) barracks are being renovated.



Housing data provided by DPW.

# Housing – Temporary Lodging / Hotel

*Transitional Soldiers, families and guests of Fort Riley have the option of using the on-post hotel – InterContinental Hotels Group (IHG) Candlewood Suites.*

## Key Facility Highlights:

Guest Houses	3
Special Needs / Accessible Room Suites	9
Distinguished Visitors (DVQ)/Rooms	9
Total Hotel Rooms	109

## Service Excellence:

Service Excellence 2020 Best in Class Heartbeat Winner for Guest Satisfaction.  
#1 Guest Satisfaction out of all IHG Army Hotels

## Community Contribution:

Prior to Covid-19, IHG hosted PCS socials at the hotel. This was an open-to-all event serves as an installation collaborative effort that provides a free meal (courtesy of IHG) and brings together agencies from on and off post to help transitioning service members and their families with resources and guidance.

In addition, IHG sponsors MWR events and other Army related activities.



# Continuous Process Improvement (CPI)

*Fort Riley uses CPI to identify and reduce inefficiencies within organizations. Process improvement is important during the current fiscal restraints and smaller workforces. CPI focuses on ways to cut costs and improve the time it takes to complete a process.*

	<u>Cost Avoidance</u>	<u>Cost Savings</u>	<u>Revenue Generation</u>	<u>Total</u>
<b>FY16</b>	\$9,303,922	\$2,356,136	\$120,000	\$11,780,059
<b>FY17</b>	\$9,204,577	\$1,802,178	\$120,000	\$11,126,754
<b>FY18</b>	\$3,259,448	\$1,494,089	\$120,000	\$4,873,537
<b>FY19</b>	\$6,516,701	\$563,147	\$120,000	\$7,199,847
<b>FY20</b>	\$6,289,664	\$446,509	\$120,000	\$6,856,172

<b>Total (over 5 years)</b>	<b>\$34,574,312</b>	<b>\$6,662,059</b>	<b>\$600,000</b>	<b>\$41,836,369</b>
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## Cost-Conscious and Efficient Installation

- There was a 2-mile trail loop around Riley's Community Center that required fitness equipment to be installed in the loop. A quote was received for the 4 pieces of equipment for \$15,200 of which \$9,300 was for assembly and installation. DFMWR found a local boy scout troop that was willing to assemble and install the equipment as an Eagle Scout project. Removing the price of assembly and installation from the quote allowed DFMWR to use part of the cost savings to purchase six (6) pieces of equipment instead of the original four (4) pieces of equipment for a total of \$10,100. This process resulted in a \$5,100 cost savings for the installation.

# On & Off Post Partner Organizations

## On Post (Federal or DOD)

- 10th Air Support Operations Squadron (10th ASOS, USAF)
- Army Field Support Battalion - Riley (AFSBN-Riley), 407<sup>th</sup> AFSB
- 84th Explosive Ordnance Battalion (EOD)
- Army and Air Force Exchange Service (AAFES)
- Army Benefits Center-Civilian (ABC-C)
- Civilian Human Resources Agency (CHRA)
- Civilian Personnel Advisory Center (CPAC)
- Criminal Investigation Division (CID)
- Defense Commissary Agency (DeCA)
- Defense Logistics Agency (DLA) Disposition Service
- Defense Military Pay Office (DMPO)
- Detachment 2, 3<sup>rd</sup> Combat Weather Squadron (USAF)
- Kansas Army National Guard Maneuver and Training Equipment Site (MATES)
- Medical Department Activity (MEDDAC)
- Dental Activity (DENTAC)
- Mission Installation Contracting Command (MICC)
- Midwest Region Network Enterprise Center (RNEC)
- Special Operations Recruiting Battalion
- U.S. Army Communications-Electronics Command
- U.S. Army Corps of Engineers
- U.S. Department of Veterans Affairs
- Center for Military History (2 Museums)

**Fort Riley USAG partners with 108 separate on/off post agencies to provide integrated installation and Regional services in support of Big Red One Soldiers, Families, DACs and Retirees, making Fort Riley and the Central Flint Hills Region of Kansas a great place to Live, train, Deploy from, Come Home to and Retire!!!!**

## On Post (Non-federal, Non-DOD)

- Adjutant General's Corp Regimental Association
- American Federation of Government Employees (AFGE) Local 2324
- American Red Cross-Service to the Armed Forces
- Armed Forces Bank
- Big Red One Chapter of the United States Field Artillery Association
- Boy Scouts of America
- Girl Scouts of America
- Cub Scout Packs 3260 and 3660
- Catholic Women of the Chapel
- Combined Scholarship Fund
- Corvias (Contractual)
- Drunk Driving Prevention Program
- Flint Hills Regional Council
- Flint Hills Signal Corps Regimental Association
- Fort Riley Central Kansas Chapter of the Association of the United States Army (AUSA)
- Fort Riley Spouses Club
- Fort Riley Military Vehicle Club
- Fort Riley Outdoorsman Group (FROG)
- Friends of the Fort Riley Museum
- Historical and Archaeological Society of Fort Riley (HASFR)
- Intercontinental Hotels Group (IHG) (Contractual)
- Military Community Youth Ministry Club
- Military Police Regimental Association
- Partners of the First Territorial Capital
- Post Thrift Shop
- Protestant Women of the Chapel
- Sergeant Audie Murphy Club
- Society of the First Infantry Division (BRO)
- U.S. Department of Agriculture
- U.S. Department of Veterans Affairs
- USO Kansas (United Service Organization)

## Off Post

- ABF Freight (SFL-TAP)
- Adopt-a-School (16 USDs)
- Airstream Renewables Inc. (SFL-TAP)
- Barton Community College
- Central Kansas Military Community Foundation
- Civil Air Patrol
- Elected Officials
- Emporia State University
- Flint Hills Job Corps
- Flint Hills Regional Council
- Junction City Chamber of Commerce
- Junction City Military Affairs Council
- Kansas Department of Transportation
- Kansas State University
- Lady Troopers
- Little Apple Brigade
- Manhattan Chamber of Commerce
- Manhattan Military Relations Committee
- Manhattan, Junction City, Ogden and Milford Lake Parks & Recreation
- Manhattan Regional Airport
- McConnell AFB (DoD)
- National Bio and Agro-Defense Facility
- Old Troopers
- Region Reimagined
- Ryder (SFL-TAP)
- Salina, KS Airport
- Topeka, KS Airport
- Total Army – 8 states (TAGs)
- Unified School District (USD) 383
- Unified School District (USD) 475
- Union Pacific Railroad
- University of Kansas



# COVID-19

***Fort Riley and installations across the Army adapted the way we do business on a daily basis to protect our people, prevent the spread of COVID-19 and preserve readiness.***

DPTMS Range Maintenance employees constructed durable hand wash stations, ACP/DFAC Plexiglas shielding and hand sanitizer stations in support of 1ID and Fort Riley COVID 19 Prevent, Protect and Preserve operations, enabling Safety, contributing to Soldier, Family, Workforce and Retiree readiness. Hand wash stations, shielding, hand sanitizer stands used extensively across Fort Riley to include HQs, motor pools, ACPs, DFACs, training campus and MWR facilities.



DHR implemented unique ways to provide continued services and maintain full operations at the onset on COVID-19. This included setting up virtual platforms on MS Teams and other virtual platforms, establishing appointment systems for UPL, Postal operations, separations and retirements, as well as protecting our employees and customers by emplacing Plexiglas shields and sanitizing stations at all facilities while always enforcing use of masks.

Garrison Safety employees conducted staff meetings by Microsoft Teams (MST) and compliance inspection during the early phases of COVID-19 operations. By stopping the face-to-face meetings and conducting compliance checks on the installation helped to mitigate the COVID-19 spread at an early stage. Before returning employees to work, the GSO drafted a Return-To-Work (RTW) deliberate risk assessment and conducted facility inspections in coordination with Public Health and 1ID. The RTW inspections were employee specific to ensure a safety and health environment was provided to returning employees.



# Soldier Transition

- **An average of 2,000 Soldiers transition from Fort Riley to civilian jobs annually**
- **20% of transitioning Soldiers stay in Kansas**
- **Military Occupational Specialties translate to many civilian job skills**

Security	Network Engineer	Chaplain	Veterinarians
Engineer	Paralegal	Dental	Railway Crewmembers
Construction	Police	Nurses/Doctors	Truck Drivers
Plumber	Police Dog Handler	Orthopedics	Transportation Management
Firefighter	Financial Management	Pediatrics	Diesel Mechanics
Surveyor	Human Resources	Radiology	Electronics Repairer
Aviation Maintenance	Musician	Cardiovascular	Logistical
Air Traffic Control	Columnists	Respiratory	Recruiters
Electrician	Broadcasting	Nutrition	Water Treatment
Information Technology	Counselors	Pharmacy	Mortuary Affairs

## Fort Riley Career Skills Program (CSP)

These programs allow Soldiers to attend Apprenticeship or Internship, 180 days from separation, honorable discharge, good standing with command and command authorizes.

COVID-19 delayed many of the programs from having courses until control measures were put into place.

- **Airstreams Renewables Inc. Tower Technician - 77 graduates**
- **ABF Freight CDL-A – 16 graduates**
- **Heroes MAKE America - 52 graduates**
- **KANSASWORKS\* – 24 completed**
- **Home Builders Institute – 35 graduates**



SLF-TAP tour of Berkamp Inc. Asphalt & Pavement Maintenance Equipment

\* Kansas Based

# Transition Opportunities

## **Kansas Employment Exploration Program (KEEP)** *for Transitioning Service Members / SFL-TAP Participants*

KEEP is a Fort Riley Soldier for Life / Transition Assistance Program (SFL-TAP) initiative designed to encourage transitioning Service Members to settle down and remain in Kansas after completing their military service.

Attendees receive community tours and are introduced to employers and city leaders to discuss job opportunities, salaries, and the quality of life options available to them in the community.

Key highlights / mutual benefits include:

- Provides Kansas communities with skilled labor force
- Reduces unemployment among transitioning Soldiers
- Increases community veteran/veteran-retiree populations and associated economic impacts

### **2020 Participating Communities**

Keep Tours were temporarily suspended due to COVID-19 and will resume once cleared by all levels of government and Ft Riley.

Previous Participating Communities:

- Salina, Kansas
- Manhattan, Kansas
- McPherson, Kansas
- Wichita, Kansas

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### USO Pathfinder Program Mission: **USO Pathfinder**

The USO Pathfinder team serves as a link between transitioning service members/military spouses and resources through a unified network of private and public partners across multiple domains throughout the globe.

In FY20 USO Pathfinder served 1,240 transitioning service members, 65 military spouses and their families

USO Pathfinder offers a Network of Resources and Services in 8 core areas:

- Employment
- Education
- Family Strength & Wellness
- VA Benefits
- Financial Readiness
- Housing
- Volunteerism
- Legal



**Pathfinder**<sup>SM</sup>  
USO TRANSITIONS

# Quality of Life

## Army & Air Force Exchange Service (AAFES)

### Food Services

Burger King  
 Charley's (2)  
 Manchu Wok  
 Mobile Unit  
 Popeye's  
 Qdoba  
 Starbucks  
 Subway (2)  
 Taco Bell

### Other

Post Exchange Main Store  
 Annexes  
 Barber Shop (3)  
 Expresses (6)  
 Furniture Store  
 Military Clothing Sales  
 Movie Theater



### Did you Know? In 2020...

The Fort Riley Exchange remained open serving our Military Families through the pandemic making sure our service members had what they needed through these difficult times.

Additionally, Fort Riley AAFES contributed **\$1,192,748.15** to MWR facilities such as ballfields, gyms, swimming pools, child care and other recreational areas.



USO Unplugged Family Game Night

## United Services Organization (USO)

Effort / Activity	FY20 Participation
USO Programs, Events, Outreach	27,519
USO Virtual Events	1,360
USO Pathfinder Outreach	15,572
USO Center Foot Traffic	21,937

Outreach includes job/career fairs, speaking engagements and briefings

DeCA's mandate to save our patrons in the form of Non-pay compensation tracked at 23.7% and was estimated at \$6,471,444 for the Fiscal year ended 30 September 2020.

Authorized Full time Equivalent (FTE) employees were reduced from 60 to 56 but COVID-19 related measures increased payroll above budgeted expectations.





# Quality of Life

## Fort Riley Post Library

- Audiobooks on CD
- Fiction & Non-Fiction DVDs to include TV shows
- Video games for multiple platforms
- Free ebook downloads
- Military Reading
- ASVAB, AFAST and GED exams
- Monthly family movie nights
- Monthly theme parties
- Computer Labs

In FY20, the Fort Riley Library had **15,415 items circulated** as well as numerous family activities with more than **950 patrons** in attendance.



### Worship Locations

Historic Main Post Chapel  
Victory Chapel  
Saint Mary's Chapel  
Morris Hill Chapel  
Kapaun Chapel  
Normandy Chapel  
IACH Chapel  
Outdoor Chapel

## Fort Riley Religious Services



11,357 Volunteer hours were recorded to support Fort Riley Chapel ministry for FY20. This amount was significantly decreased from the previous year as COVID-19 shut down all ministries and chapel services from March to June.

The Volunteer hours equates to \$284K in services rendered to support Soldier and Family Readiness, Spiritual Resiliency and the building of 11D Soldiers and Families into a combat multiplier, enhancing combat power across the BRO footprint.

# Quality of Life - DFMWR

The USAG Fort Riley, Directorate of Family and Morale, Welfare and Recreation, Community Recreation Division was awarded the 2020 National Gold Medal Grand Plaque Award. The award is presented by the American Academy for Park and Recreation Administration and the National Recreation and Park Association. Fort Riley is the second Army installation to receive this award since 2012 and one of only four U.S. Army recreation divisions to maintain a national accreditation.



## Recreation Services

- Animal Shelter and Adoption Center
- Automotive Skills Center & Car Wash
- Better Opportunities for Single Soldiers (BOSS)
- Equipment Checkout Center
- Fort Riley Marina
- Fort Riley Skeet & Trap Range
- Hobby Studio
- Leisure Travel Services
- Riley's Community Center
- Spare Time Interactive Entertainment
- Warrior Adventure Quest
- Warrior Zone

## Sports, Fitness & Aquatics

- Craig Fitness Center (open 24/7)
- Custer Hill Aquatic Park
- Eyster Indoor Pool
- Group Fitness and Personal Training
- Intramural Sports Program
- King Field House Fitness Center
- Leonard Fitness Center
- Long Fitness Center & Training Pool
- Robinson Fitness Center
- Whitside Fitness Center (open 24/7)

For more information on MWR programs and services visit: [riley.armymwr.com](http://riley.armymwr.com)





# Quality of Life - CYS

During FY19, DFMWR received \$7.5M in Restoration and Maintenance (R&M) funding in order to make renovations to Warren CDC, our largest Child Development Center. Improvements include room reconfiguration to align with new CYS requirements, improving line of sight supervision making the CDC more effective and efficient, and upgrading all utilities to bring life, health and safety systems in compliance with codes. Scheduled to open 2Q FY21.



## Child and Youth Services

### Parent Central

- Outreach Services
- Family Child Care
- School Liaison
- Youth Sports
- SKIES Unlimited Instructional Program

1<sup>st</sup> Division Child Development Center

Custer Hill School Age Center

Custer Hill Youth Center

Forsyth Child Development Center

Forsyth East School Age Center

Warren Child Development Center

Warren East Child Development Center

Whitside Child Development Center

Whitside North Hourly Care

## 2020 Statistics

Child Care Centers	5
- Capacity:	609
Certified Family Child Care Homes	2
- Capacity:	12
School Age Services	2
Youth Center	1



Quality of life data provided by DFMWR.

# Quality of Life - Community Service

## Volunteer Services

Fort Riley Soldiers, family members and civilians contribute a vast amount of volunteer service both on and off the installation. Through coordination with the Army Volunteer Corps office, these dedicated individuals provide values-based, high-quality, cost-efficient services that contribute to resiliency and quality of life for people living in the Flint Hills Region.

	<u>Volunteer Hours</u>	<u>Cost Avoidance</u>
2016	219,927	\$5,335,429
2017	102,176	\$2,466,529
2018	78,779	\$2,003,349
2019	66,831	\$1,698,844
2020	20,123*	\$547,346*

<b>Total (over 5 years)</b>	<b>487,836</b>	<b>\$12,051,497</b>
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\* Projected calculation - Final 2020 figures, available February 2021, can be obtained by calling the Army Volunteer Corps office at 785-239-7264.

## Army Emergency Relief (AER)

AER is a private, nonprofit organization that was created to help Soldiers and their Family members who experience financial emergencies. AER provides funds to help Soldiers with immediate financial needs with rent, utilities, emergency travel, etc.



**Total assistance provided through Army Emergency Relief to Fort Riley area Active Service Members, Dependents, and Retirees in 2020 - \$688,366.**

# FY20 Data Contributors

1st Infantry Division Headquarters  
10th Air Support Operations Squadron (10ASOS)  
3/407th Army Field Support Battalion  
Advanced Turbine Engine Army Maintenance (ATEAM)  
Armed Forces Bank  
Army and Air Force Exchange Service (AAFES)  
Army Field Support Battalion (AFSBn)  
Aviation Field Maintenance Activities  
Azura Credit Union  
Civilian Personnel Advisory Center (CPAC)  
Civilian Human Resources Agency, SW Region  
Corvias Military Living  
Defense Commissary Agency (DeCA)  
Defense Counterintelligence and Security Agency (DCSA)  
Defense Human Resources Activity - Office of the Actuary  
Defense Military Pay Office (DMPO)  
Dental Activity Command (DENTAC)  
Detachment 2, 3rd Combat Weather Squadron  
Directorate of Emergency Services (DES)  
Directorate of Family, Morale, Welfare, & Recreation (DFMWR)  
Directorate of Human Resources (DHR)  
Directorate of Plans, Training, Mobilization, & Security (DPTMS)  
Directorate of Public Works (DPW)

DLA Strategic Data Services Fort Riley  
Envision  
Equipment Concentration Site #33 (ECS)  
InterContinental Hotels Group (IHG)  
Fort Riley Museum Complex, Center of Military History  
Kansas Army National Guard (KSARNG)  
Maneuver and Training Equipment Site (MATES)  
Medical Activity Command (MEDDAC)  
Mission and Installation Contracting Command (MICC)  
Network Enterprise Center (NEC)  
Plans, Analysis and Integration Office (PAIO)  
Public Affairs Office (PAO)  
Religious Support Office (RSO)  
Resource Management Office (RMO)  
Secretary to the General Staff (SGS)  
U.S. Army Corps of Engineers  
U.S. Army TMDE Support Center  
Unified School District #475  
Unified School Districts within the Central Flints Hills Region  
United Services Organization (USO)  
United States Postal Service (USPS)  
VYVE Broadband  
Veterans Affairs (VA)  
Veterans Health Administration (VHA)

Prepared by:

**United States Army Garrison - Fort Riley  
Plans, Analysis and Integration Office  
785-239-6371 / DSN 856-6371**



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***“We Are The Army’s Home – Serving the Rugged Professionals of the Big Red One and Fort Riley”***





## Fort Riley Links:

Public Website: <https://home.army.mil/riley/>

Facebook: [www.facebook.com/FortRiley](http://www.facebook.com/FortRiley)

Twitter: <https://twitter.com/FortRiley>

Instagram: <https://www.instagram.com/fortrileypao/>



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*“Fort Riley – A Great Place to Live, Train, Deploy From, Come Home To, and Retire”*



