FLINT HILLS **REGION**

FHRC Board of Directors Special Called Meeting Agenda February 12, 2021 8:00 am – 10:00 am

Join Zoom Meeting https://us02web.zoom.us/j/82416415300

<u>Invited</u>: Directors from Member Jurisdictions, Fort Riley, Governor's Military Council, Kansas State University, Community Stakeholders – Open to the Public

8:00am

Welcome / Roll Call / Establish Quorum

Richard Weixelman,

President

2. New Business Richard Weixelman

President

a. Presentation from multiple stakeholders related to a Regional River/Trail Proposed Project from Milford Lake to Wamego, discussion and consideration of approval for 1) the Flint Hills Regional Council to serve as a lead in forming a Regional Coalition of stakeholders interested in moving the project forward, and 2) authorization to submit a non-monetary National Park Service application due March 1, 2021—seeking letters of commitment from interested stakeholders as part of the application. The goal of this proposed project would be to provide additional technical support that would assist with the first stage of the project, as a way to begin a multi-beneficial effort to create economic, recreational, and social activities, incorporate flood mitigation design techniques as appropriate, and promote a more healthy region.

<u>9:00am</u>

- b. Discussion and consideration of options related to the proposed submission of the 2021-2024 EDA Planning Partnership Grant application, consider authorization to submit the application, commit recommended local match each year for three years in partnership with regional stakeholder commitments, and submit local match commitment letters as required by the application.
- c. Discuss and consider approval of a line of credit pay-off strategy to be submitted to Central National Bank as a path moving forward, contingent upon stakeholder commitments related to the 2021-2024 Economic Development Administration (EDA) Planning Partnership grant and continued support from member jurisdictions over the next three years.

3. Adjournment

Richard Weixelman President

The next regularly scheduled Board meeting will be next Friday, February 19, 2021.

Enhancing the economic viability and improving the quality of life through regional collaboration in the Flint Hills

Regional River / Trail Proposed Project



Background

- There are only three navigable rivers in Kansas (Kansas, Ark & Missouri). All other streams are private in Kansas.
- Kansas River ~173 miles long from Junction City to Kansas City and large watershed.
- A few access sites were constructed in the 1970's and early 1980's on the Kansas River.
- Renewed interest in the 1990's, "Kansas River Recreation" plan was developed in 1998.

"What we have in just the Kansas and Arkansas Rivers alone is a public river trail system that extends statewide, near thousands of potential users across Kansas, with virtually no access to it. It just doesn't make much sense to have these two great public rivers with enjoyable potential recreational experiences in our back yard, with no way to access them" T.J. Hittle

Background

- Goal was to place access every 10-15 miles.
 - In 2000, there were only public 5 access sites
 - 14 additional access sites have been developed since
- Over \$1,000,000 has been committed by KDWPT to develop access since 2000
- MOU's with local municipalities
- Unique partnership with



Kansas River was dedicated as a National Water Trail in 2012.

Dedication



River Tour

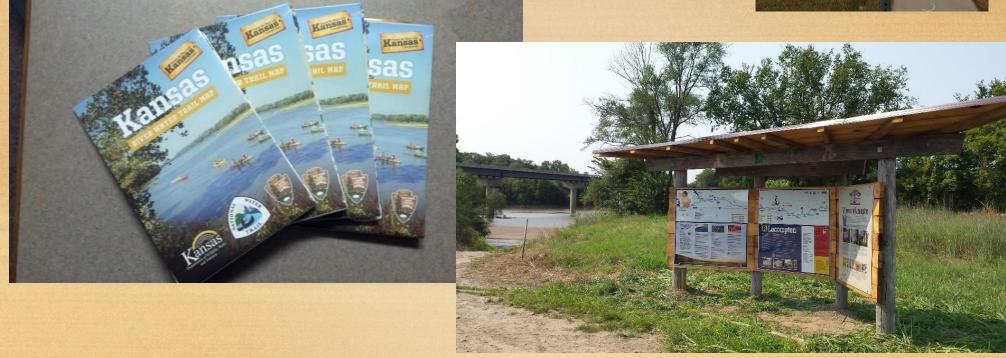




- http://www.travelks.com/ksrivertrail/
- There is also a National Water Trail site maintained by NPS

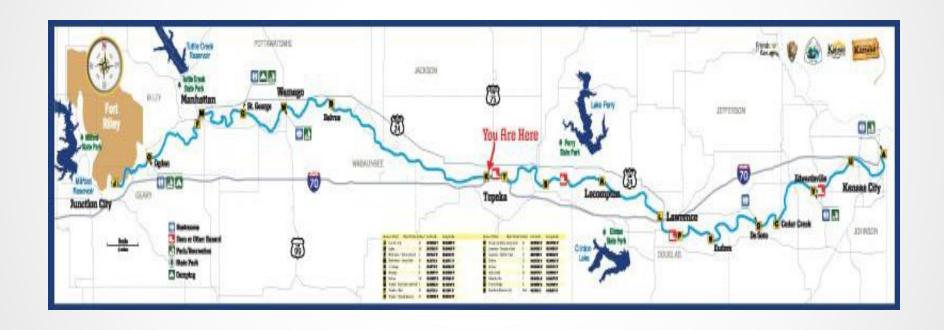
http://www.nps.gov/watertrails/





Current Kansas River Sites

19 sites currently open to public access



Topeka Projects

Topeka Riverfront Authority & the Riverfront Advisory Committee Downtown plan currently in progress

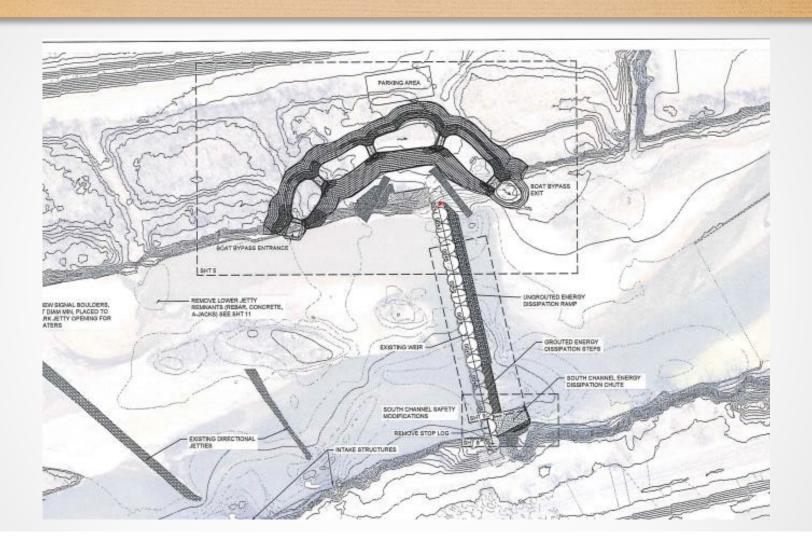


Topeka Projects

Topeka Weir Safety Project



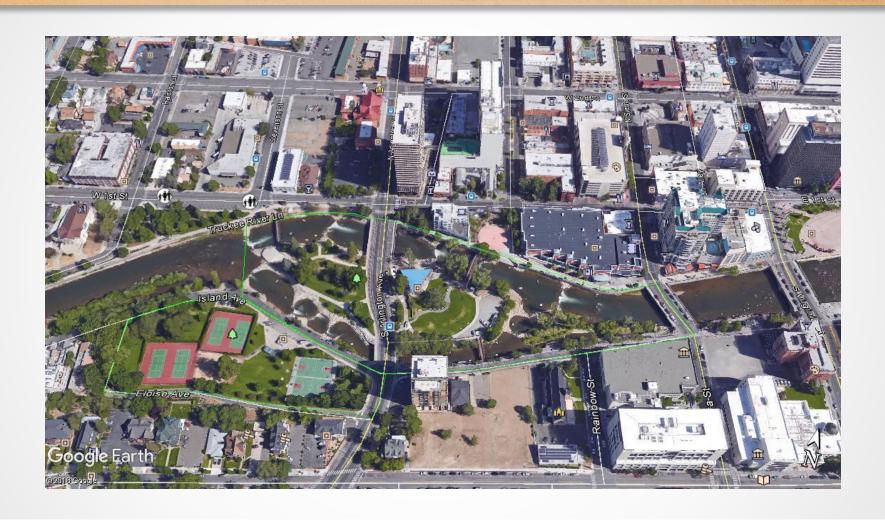
Topeka Projects

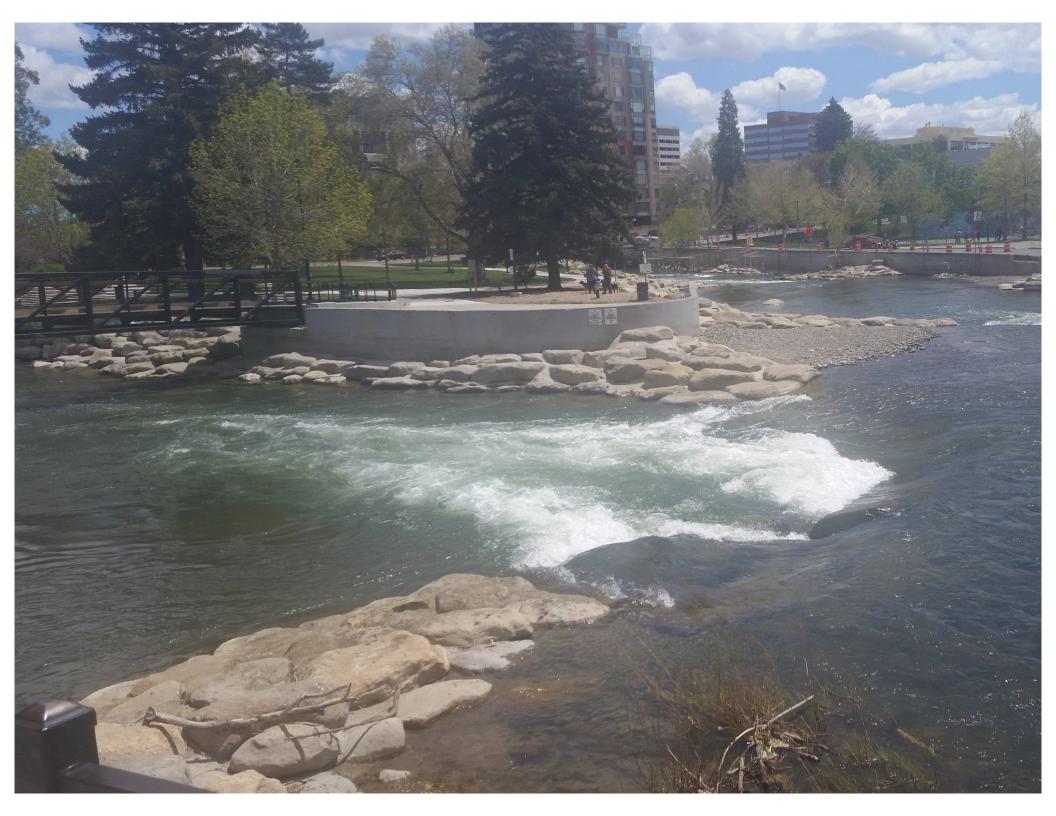


Lawrence Project



Reno, NV







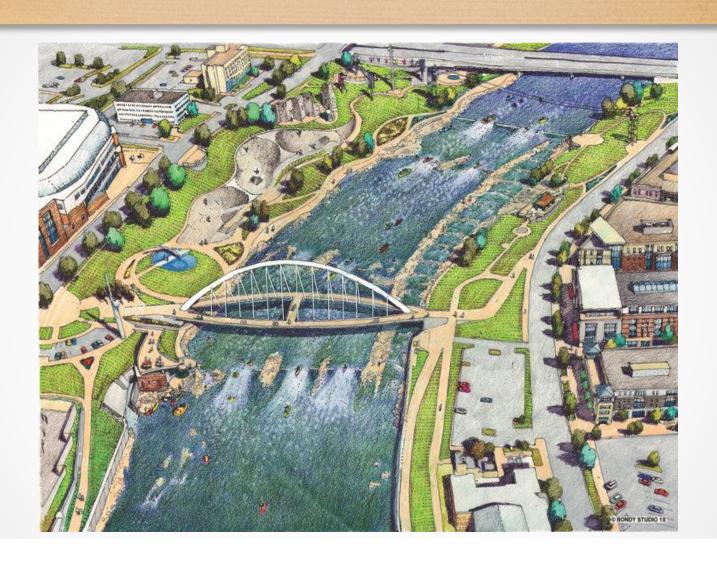


Oklahoma City

- Paddlesports Retailer, Oklahoma City
- Kansas and surf gear!



Des Moines, IA



Des Moines, IA - Economic Impact

Economic Development

The first of many economic impact studies, focused on three downtown dam projects, already shows the investment in Central Iowa Water Trails will pass through to the local economy. Adding in access points, features and recreational tools along 86-plus sites across central Iowa will only increase that economic impact.



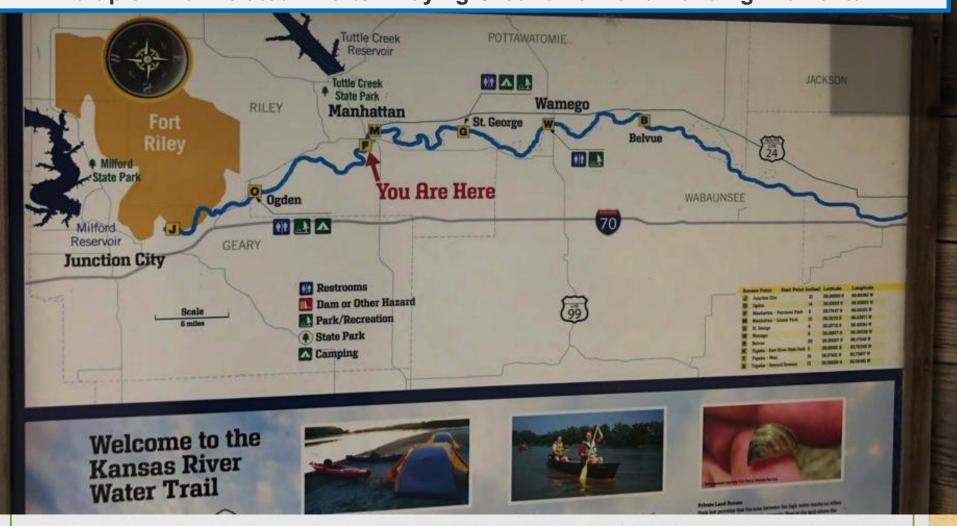
Central Iowa Water Trails will have the ability to draw Iowans and tourists alike from hours away. Our initial studies show that this project will not only create 150+ full-time jobs but will also include \$100 million-plus dollars in total direct spending over the first five years.

Economic Impact

Smaller parks also show positive economic effects. Studies reveal the following annual user and monetary contribution estimates to communities from their whitewater parks:

City	River	Annual User-Days	Economic Impact
Golden, Colo.	Clear Creek	14,000	\$2.2 million
Durango, Colo.	Animas River	37,000	\$18.0 million
Saratoga, N.Y.	Sacandaga River	25,000	\$3.7 million
Kent, Ohio	Cuyahoga River	40,000	\$1.7 million
Steamboat Springs, Colo.	Yampa River	75,000	\$7.2 million
Inglis/Levy County, Fla	Withlacoochee River	64,700	\$9.3 million

Multiple River Related Efforts – Laying Groundwork and Building Momentum



Regional Coalition Opportunity Connecting Existing Interested Networks

- Wakefield Milford Lake Improvement Opportunity
- Milford Lake to JC White Water Course Opportunity Connect to Riverwalk Trail on Fort Riley
- Junction City Grant Avenue Improvements / Boat Ramp Area Connection Improvements
- Ogden Comprehensive Plan Visioning Connecting Trail from Fort Riley Gate to Kansas River
- MHK Riverfront Rod Harms & Phil Anderson Connecting to Downtown Opportunity
- Rocky Ford / Tuttle Creek White Water Course Concept Plan
- Wam-Sag-Man Trail & River Advocates
- Saint George Comprehensive Plan Visioning Connecting Downtown to River Area
- Wamego Boat Ramp Area Improvement Opportunity

Addresses Multiple Goals Via Multi-Purpose Solutions

- Stormwater Management / Flood Mitigation Techniques (Among Highest Priorities in MHK)
- Talent Attraction & Retention Strategy via Quality of Place Improvements (Regional Priority)
 - Creating Recreational, Social, & Entertainment Opportunities
- Increase Tourism (Regional Priority)
 - Creation of World-Class Whitewater Course
- Opportunity to Partner with K-State Athletics and USDs
 - (i.e. Cross-Country Training Trail, or other sports...)
- Nature Trail Expansion Highlighting Nature Zones for Educational and Attraction Purposes
- Positive Environmental Impacts
 - (i.e. water quality, wildlife habitat restoration, preservation of wetlands, etc.)

Riverfront Visioning Process & Trails Connecting the Region is Desired in All 3 Counties

Region Reimagined – Quality of Place Work Groups & Leaders Retreat 2019

Overall	Common Themes That Arose from	Geary County	Pottawatomie County	Riley County	Total
Rank	Each County	Ranking	Ranking	Ranking	Score
1	Indoor Recreation	9	52	27	88
2	Trails	9	41	33	83
3	Outdoor Recreation	30	17	35	82
4	Parks & Designated Natural Areas	34	27	18	79
5	Entertainment	3	22	52	77
6	Riverfront	4	13	56	73
7	Community Entrances	15	5	34	54
8	Design Elements	13	1	24	38
9	Cultural Heritage	17	3	14	34
10	Wayfinding	3	16	13	32
11	Performing Art	9	9	12	30
12	Art	5	1	19	25

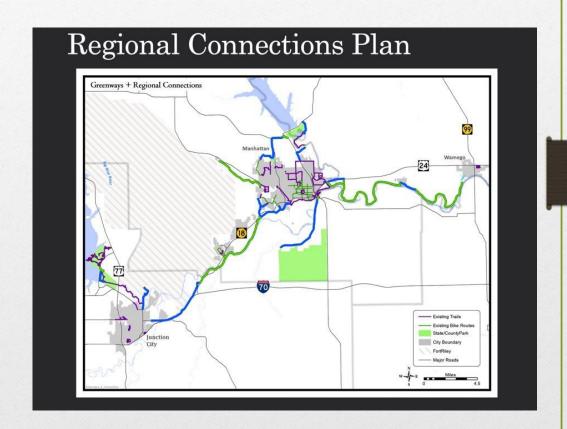


Flint Hills MPO Partnered w/ Region Reimagined QP Work Groups





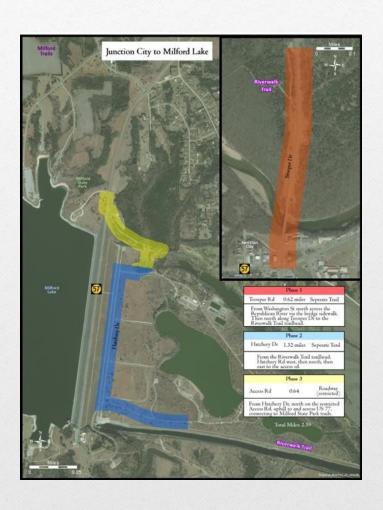




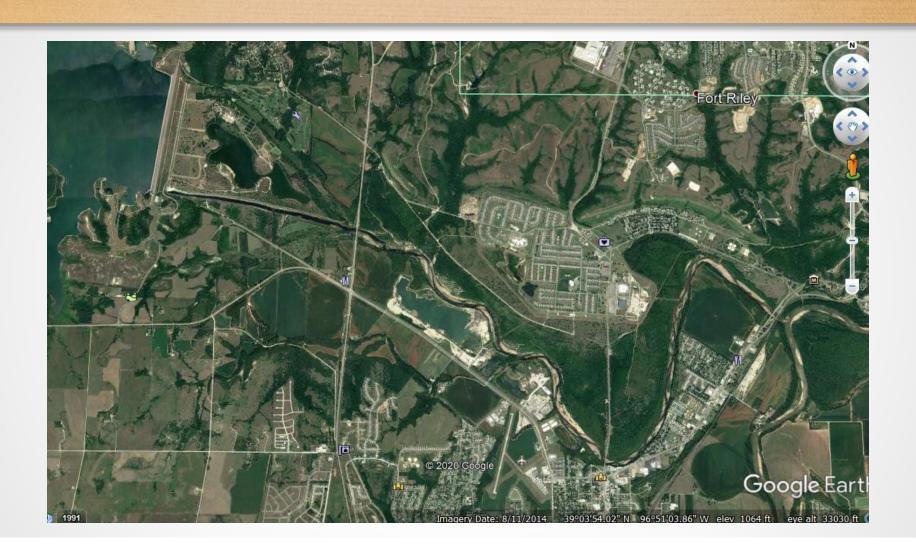
https://www.youtube.com/watch?v=kPRueYmUcO4

Flint Hills MPO - Junction City to Milford Lake Potential Connections





Geary County Possibilities – Milford Lake to Junction City







FUTURE PARK SPACE



MASTERPLAN



























NEW RIVERFRONT

Manhattan Riverfront Effort



https://www.riverfrontmhk.com

Executive Committee

- Phil Howe
- Dick Seaton
- Mike Dodson
- Rod Harms
- Phil Anderson

CEO- GMCF—Vern Henricks **Website** - Tracy Anderson



ission History Outreach Ideas Contact Donate

After the devastating 1951 flood, a levee was built around our fair city for flood protection. An unintended consequence was our estrangement from the beauty and history of the Kansas and Blue Rivers, the spectacular 19th century riverboat highway that led to our founding in 1855. Our Kansas River possesses great untapped development potential. Many cities, including Wichita, Omaha, and San Antonio, have successfully developed their riverfront. OUR riverfront could also be developed to reflect our history and cultural heritage, AND expand recreational and commercial uses.

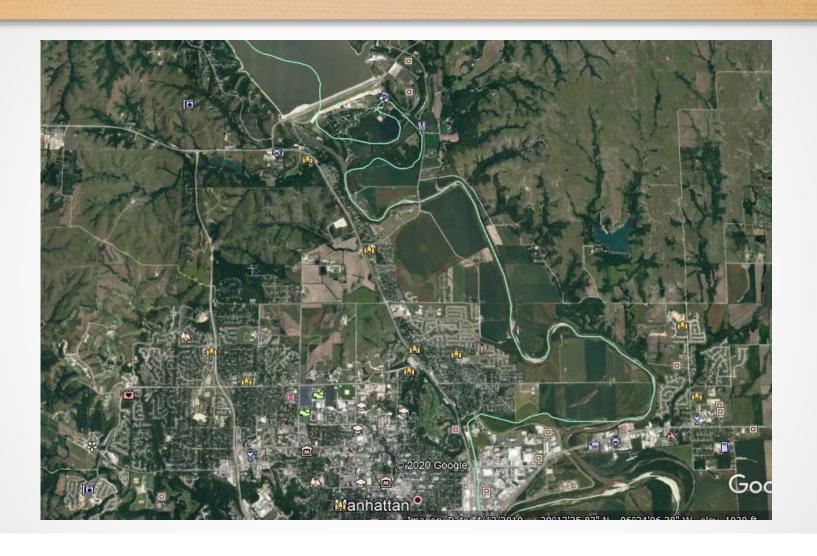
Mission

Our purpose for raising \$175,000 is to hire Gina Ford [Agency Landscape + Planning] a nationally recognized designer of riverfront developments. Her job would be to:

- (1) study our riverfront in relation to our downtown,
- (2) engage the city and county planners,
- (3) engage the general public
- (4) design a plan for the development of our Kansas Riverfront. We expect this process would take about a year.



Rocky Ford Enhancement Proposed Project



Rocky Ford Enhancement Proposed Project



ST. GEORGE RIVERFRONT MASTERPLAN



DOWNTOWN UPDATE





Proposed Action Items

Coalition

1. Consider approval of FHRC to serve as lead in forming Regional Coalition interested in moving Regional River / Trail Proposed Project forward.

National Park Service Application

2. Consider providing authorization to submit a non-monetary National Park Service application March 1, 2021, seeking letters of commitment / support from stakeholders.

FLINT HILLS REGION

Flint Hills Regional Council Board of Directors

February 12, 2021

Agenda

- 1. CALL TO ORDER / ROLL CALL / ESTABLISH QUORUM
- 2. NEW BUSINESS
 - Regional River/Trail Concept Plan National Park Service
 - 2021 EDA Planning Partnership Grant Application & Local Match Requirement
 - Line of Credit Pay-Off Strategy

Next Meeting Friday, February 19, 2021

FLINT HILLS **REGION**



Roll Call / Quorum

Clay County

Voting Board Member

Clay Center – James Thatcher
 Wakefield – Chris Dumler

Dickinson County

Voting Board Member

1. Herington – Debi Urbanek

Advisory Board Member (Non-Voting)

Chapman – John Deardoff

Geary County

Voting Board Member

Geary County – Trish Giordano
 *Junction City – Tim Brown

Lyon County

Advisory Board Member (Non- Voting)

1. Reading – Tonya Coppock

Morris County

Voting Board Member

*Council Grove – Sharon Haun
 Morris County - David Fox

Advisory Board Member (Non-Voting)

Dwight – Heather Brown
 White City – Susan McKenzie

Pottawatomie County

Voting Board Member

1. *Pottawatomie County – Dee McKee

2. * Wamego - Richard Weixelman

3a. St George Deb Werth3b. Westmoreland Jeff Rosell

Advisory Board Member (Non-Voting)

Onaga - Sarah McKinsey

Riley County

Voting Board Member

*Manhattan – Linda Morse
 Riley County - Kathryn Focke

Advisory Board Member (Non-Voting)

Leonardville - Deandra AndersonOgden - Angela Schnee

Wabaunsee County

Voting Board Member

*Alma – Pam Bales
 Wabaunsee County - Joel Fager
 Alta Vista Ryan Armbrust
 Eskridge Dolly Mercer

Advisory Board Member (Non-Voting)

Harveyville - Roy Rickel

Ex-Officio

Advisory Board Member

. Fort Riley – Ben Van Becelaere /

Kelly Paskow

2. Kansas State University - Linda Cook

Managing \$2.1 Million Total

\$918,000+ in New Grants Supporting the Region

Federal Share	Match	Award Total
\$1,940,825	\$166,772	\$2,107,597

Managing \$2.1M Total

2020 Programs by Funding Agency—Supporting Our Flint Hills Economic Development District

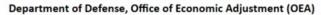
Economic Development Administration (EDA)



 2020 CARES Act Award (100% Funded) Regional Recovery Plan & Coordination — \$399,886



 2020 Planning Partnership Award (50/50 Match)—Supporting Flint Hills Economic Development District Plan Implementation & Match Provided by FHRC Membership Dues from 25 Members —\$140,000







Environmental Protection Agency (EPA)



 2018 Community Assessment of Hazardous Substance & Petroleum Brownfields— Sparking Redevelopment & Economic Development Opportunities -\$600,000



Support Available to All Members and All Seven-Counties within the Flint Hills Economic Development District











Regional Economic Development Plan Implementation Efforts

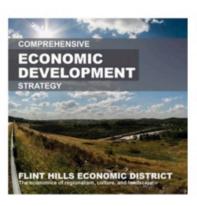
Flint Hills Economic Development District & Plan



The Flint Hills Economic Development District is Our Region's Most Valuable Designation.

Economic Development District Designation = Access to Millions of Dollars to Support Our Region

Flint Hills Regional Council's coordinator role to oversee the regional economic development plan is critical, and no other entity is positioned to assist in this way for the seven-county area.



Flint Hills Economic Development District = Chase, Geary, Lyon, Morris, Pottawatomie, Riley & Wabaunsee Counties

~84% of FHRC Membership Dues Have Been Used to Meet the 50% Match Requirement for the Economic Development Administration (EDA) Planning Partnership Grant Leaving FHRC with \$13,500 total for all other grant match & non-restricted operational cost & activities.

Annual Revenue vs Cash Match Obligations

ANNUALLY

Membership Dues = \$83,600

Planning Partnership Local Match Requirement = \$70,000

<u>Department of Defense, OEA JLUS Cash Match</u> = \$12,606

Remaining Unrestricted Funding = \$994

\$115,900 Line of Credit to Pay Off by January 2022

Investment Needed to Pay for FHRC Staff Time - Seeking Grant Funding in Support of EDA District Plan Coordination & Implementation

Generating the \$2.1M+ for Region

This is not a sustainable path forward, and primary reason for organizational debt

Grant work does not generate revenue. It only increases the volume of work required to sustain staff to provide value to region.

2021 – 2024 EDA Planning Partnership Grant – 3 Options

- 1. Do not apply and likely lose Flint Hills Economic Development District Designation by the Economic Development Administration
- 2. Apply for reduced amount and most likely remain at reduced amount in future grant cycles
- 3. Apply for EDA recommended amount \$210,000 Federal / \$210,000 Local Match over three-year period. (\$70,000 / \$70,000 each year to keep funding door open)



If ED District is desired to remain in-tact, it requires regional partners to commit \$70,000 / year, in addition to any membership dues collected

FHRC Member	Agency Contributing	In-Kind - Secured	Tentative Cash – Awaiting Confirmation	
Geary County / JC	JC/GC Economic Development Corp	\$6,644 - Secured		
	City of Junction City		\$10,710 – Being proposed to City Commission Feb 16	
Morris County	Greater Morris Development Corporation	\$1,166 - Secured	(\$1,879) – May not be possible	
Pottawatomie County	Pottawatomie County EDC	\$3,326 - Secured	\$5,361 – Being Proposed to Board Feb 18 \$23,229 – Proposed to Executive Committee Feb 10	
Riley County	Manhattan Area Chamber of Commerce	\$14,410 - Secured		
Wabaunsee County	Wabaunsee County Director	\$1,206 - Secured	(\$1,987) – May not be possible	
Kansas State University	LARCP Professor	Secured		
Other Private Entities or Other Efforts to Generate Revenue			\$3,900+ – Seeking Coverage for Potential Gap	
Potential Based on Responses to Date		\$26,800 - Secured	\$39,300	
Total Goal – Each Year for Three Years		\$26,800	\$43,200	

2021 – 2024 EDA Planning Partnership Grant

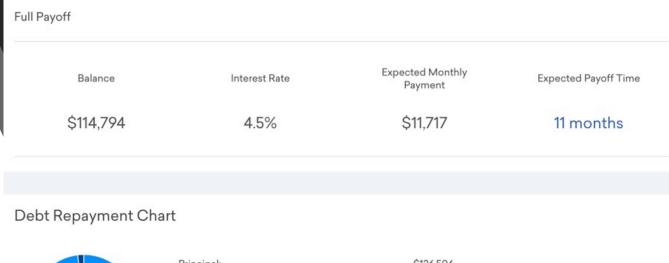
Consider approving one of these options:

- 1. Do not apply and likely lose Flint Hills Economic
 Development District Designation by the Economic
 Development Administration
- 2. Apply for reduced amount and most likely remain at reduced amount in future grant cycles
- 3. Apply for EDA recommended amount \$210,000 Federal / \$210,000 Local Match over three-year period. (\$70,000 / \$70,000 each year to keep funding door open)

Authorizing application submission, committing required match each year for three years & signing match letter



Line of Credit Pay-Off Strategy — 1-year



\$128,887 In Next 11 Months

Current Funding Does Not Allow



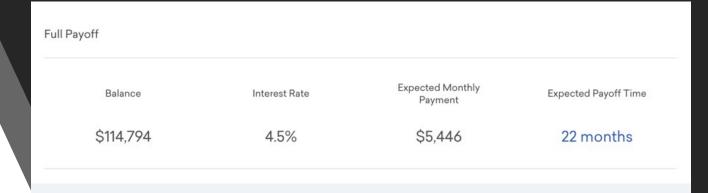
Principal: \$126,506

Interest: \$2,381

Click on the chart to see how much interest you will pay over the life of the debt.



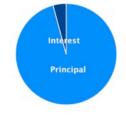
Line of Credit Pay-Off Strategy – 2-years



\$65,352 Year 1

\$54,460 Year 2

Debt Repayment Chart



Principal:	\$114,797	
Interest:	\$5,015	

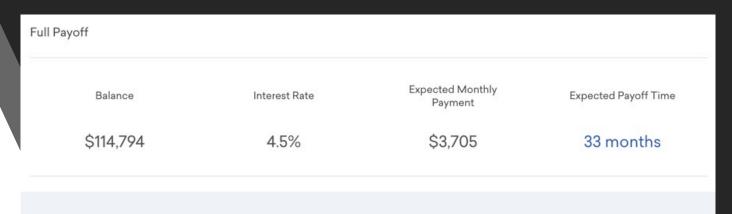
Click on the chart to see how much interest you will pay over the life of the debt.

FLINT HILLS **REGION**

Line of Credit Pay-Off Strategy — 3-years

\$44,460 Year 1 & 2

\$33,345 Year 3



Debt Repayment Chart



 Principal:
 \$114,801

 Interest:
 \$7,464

Click on the chart to see how much interest you will pay over the life of the debt.



Line of Credit Pay-Off Strategy

Consider approving line of credit pay-off strategy to be submitted to Central National Bank

FLINT HILLS **REGION**

Business Survey Results Dashboard – Next Week

To Our Flint Hills Business Family,

You are our backbone; what makes our communities *our* communities. You support us by providing the things we need through this journey we call life. From helping the freshly minted driver buy their first car, to providing a place for us to watch our favorite sporting events and grab a bite to eat, to helping us find the perfect gift for a loved one, and everything between, you have been there for us. Now, it is our turn to be there for you.

Take the Quarter 1 Business Confidence Survey



FLINT HILLS



Planning Partnership Implementation Efforts

Regional Economic Development

Plan

Plan

Partnership with K-State Center for the Advancement of Entrepreneurship

Connecting Entrepreneurs & Small Businesses to Resources

Connecting Businesses to Entrepreneur Consultation



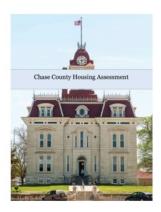
Providing Interested Business List to K-State for 2021 Spring & Fall Semesters

FHRC Members Are Selecting At Least One Businesses to Participate

Wait List Will Be Created Depending on Level of Interest

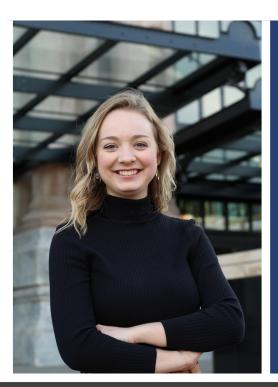
	Total	12
•	Wabaunsee County	3
•	Riley County	8
•	Pottawatomie County	4
•	Morris County	2
•	Geary County	1

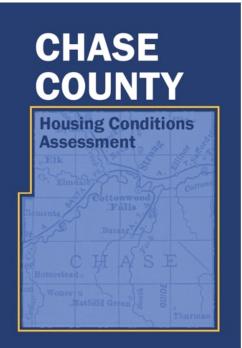
Chase County Housing Assessment



Assessed More Than 850 Homes in Five Communities

Assessment Report will be Finalized January 2021













Planning Partnership Implementation Efforts

850+ Homes / 5 Communities

Chase County is within the seven-county Economic Development District.

saint George Comprehensive Plan



Steering Committee Meets Every Two Weeks

Housing Assessment Underway

Open House - February 2021

Plan Adoption March 2021

Planning Partnership Implementation



THANK YOU ANDERSON-KNIGHT ARCHITECTS!



Fort Riley / Flint Hills Joint Land Use Study (JLUS) Implementation

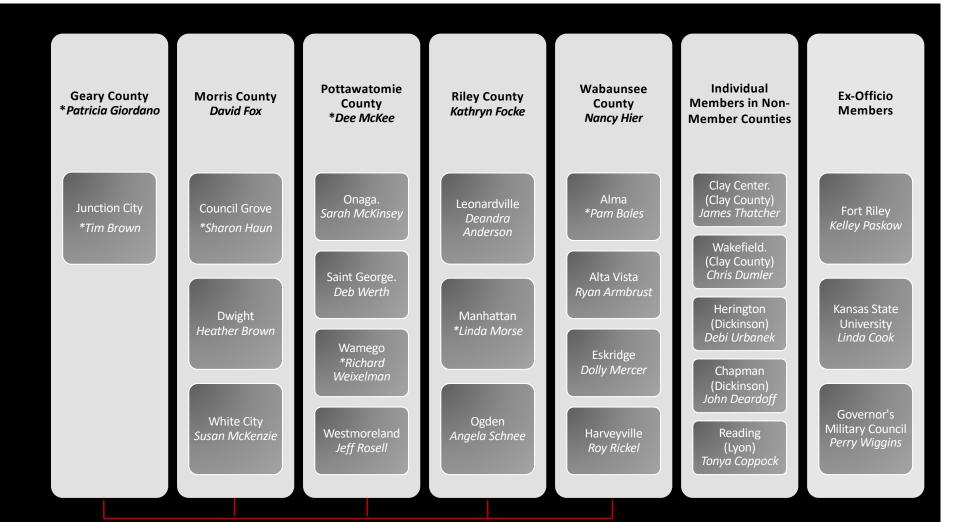
Ogden Comprehensive Plan Update

- Fall Survey Results Presented Jan 5
- Plan Boundary, Housing Assessment & Goals Discussion – January 18 & Feb 1
- Anderson-Knight Architects Riverfront
 Visioning Exercise & Discussion / Flint Hills
 MPO Transportation Feb 15
- Plan Adoption March 2021

THANK YOU ANDERSON-KNIGHT ARCHITECTS!







Flint Hills Economic Development District – EDA Designation (Chase County & Lyon County are also within FHEDD District, but are not a current members of FHRC)

FLINT HILLS REGION

Questions?